

Operasee Limited | 2023

Towards a Sustainable Future

Carbon footprint



A hand is pointing at a financial chart on a desk. The chart shows a line graph with various markers and labels. In the foreground, there is a calculator with orange buttons, a silver coin, and a piece of chocolate. The background is a white surface with a grid pattern.

Contents

Introduction	1
Our Carbon Reduction Targets	2
Commitment to Net Zero	4
Baseline Year Calculation Assumptions	5
Emissions Breakdown	6

Introduction

As we embark on our carbon reduction journey, we find ourselves at a pivotal moment in history. The urgency to address climate change has never been greater, and as a Healthcare Advisory company, we recognize our responsibility to lead by example. We are committed to taking bold actions that will not only reduce our carbon footprint but also inspire others to join us in creating a sustainable future.

While the challenges ahead may seem daunting, we firmly believe that with determination and innovation, we can achieve our carbon reduction goals. By embracing renewable energy sources, implementing energy-efficient technologies, and adopting sustainable practices throughout our operations, we can make a significant impact. Together, we have the power to shape a world where businesses thrive while preserving the planet for future generations.

At Operasee Limited, we are excited about the possibilities that lie ahead. Our carbon reduction plan is not just a response to environmental concerns; it is an opportunity for growth and transformation. By embracing sustainability, we can enhance our reputation, attract like-minded clients, and foster a culture of innovation within our organization. Let us embark on this journey with optimism, knowing that our collective efforts will make a meaningful difference in the fight against climate change.

We extend our heartfelt gratitude to the sustainability team for their unwavering dedication and hard work. Their passion and expertise have been instrumental in shaping our carbon reduction plan. Together, we are building a more sustainable future, and their commitment to this cause is truly commendable. We are proud to have such a talented team driving our sustainability initiatives forward. Thank you for your invaluable contributions and for inspiring us all to strive for a greener, more resilient world.



Ian Taylor Head of
sustainability

Our Carbon Reduction Targets

Operasee Limited is committed to a reduction in all Scope 1, 2, and 3 emissions by 2030

45% by 2030

Reduction compared to 2023



To support this target and demonstrate our commitment to reduce our carbon emissions, we will produce a carbon reduction plan inline with PPN 06/21.

All our emissions reductions will be primarily achieved through ambitious carbon reduction projects and offsetting carbon emissions will only be considered in cases of unavoidable emissions or residual emissions. Operasee Limited will work with its partners to establish a yearly emission reduction target and this KPI will be integrated into our reporting system to ensure annual targets are met.

Emissions Categories

Currently, we measure all our Scope 1 and Scope 2 emissions following the GHG protocol, and we measure a subset of scope 3 emissions (PPN 06/21 requirement) following the Corporate Value Chain Scope 3 Standard.

GHG Scope	Emissions sources
Scope 1	Direct emissions resulting from sources that are owned and controlled by Operasee Limited
Scope 2	Indirect emissions from purchase of electricity and onsite EV charging
Scope 3	Indirect emissions from other sources not included in Scope 1 and 2 categories. We include in our carbon footprint scope 3 calculation business travel, deliveries we make, deliveries we receive, waste, commuting, work from home and supply chain purchases from our tier 1 suppliers.

Commitment to Net Zero

Operasee Limited is committed to reducing its carbon footprint by 45% by 2030 when compared to 2023.

This report sets out a Net Zero roadmap, detailing the strategies we have put in place to achieve this goal.

Baseline Emissions

Our baseline emissions comparison year is 2022/23

Baseline year emissions: Apr 2022 - Mar 2023	
Emissions	TOTAL (tCO ₂ e)
Scope 1	5.7
Scope 2	0.06
Scope 3 (including sources)	8.2
Total emissions	14

Note: UK-specific emissions factors were used for all calculations - even for sites not in the UK



Baseline Year Calculation Assumptions

- Upstream transportation and distribution was estimated using general assumption on distance and number of deliveries per month.
- We worked with Enistic Ltd who helped to conduct a staff survey. The survey received a 100% response and the data was used to calculate emissions from commuting and home working.
- Emissions from downstream transportation and distribution are estimated by multiplying monetary value of each journey by emission factors provided by DEFRA.
- Business travel emissions from flights, trains, taxis and ferries were also estimated by multiplying monetary value of each journey by emission factors provided by DEFRA.

Emissions Breakdown

Scope 1	Emissions TOTAL (tCO ₂ e)
1: Medium Van 1.7-2.0 litre diesel	0
1: Lorry 4 axles and above	0
1: Hybrid car	0
1: Gas	0.3
1: Large car over 2.0 litre diesel	0
1: Medium car 1.7-2.0 litre diesel	0
1: Small car up to 1.4 litre petrol	0
1: Medium car 1.4-2.0 litre petrol	5.4
1: Large car over 2.0 litre petrol	0
1: Small car up to 1.7 litre diesel	0
1: Heating Oil (litres)	0
Total Emissions Scope 1	5.7

Scope 2	Emissions TOTAL (tCO ₂ e)
2: Electricity	0.06
2: Electric car	0
Total Emissions Scope 2	0.06

Scope 3	Emissions TOTAL (tCO ₂ e)
3.04: Deliveries (upstream)	0.09
3.05: Waste	0.1
3.06: Hotel Stays	0
3.06: Staff mileage	0
3.06: Flights	1.6
3.07: Commuting	4.2
3.07: Working from home	0.6
3.3: Transmission and Distribution (T&D)	0.005
3.3: Well-to-Tank (WTT)	1.6
Total Emissions Scope 3	8.2

TOTAL EMISSIONS	14 tCO₂e
------------------------	----------------------------