

RESOLUTION 2023-001

A RESOLUTION OF THE BOARD OF DIRECTORS OF COWLITZ 911 PUBLIC AUTHORITY APPROVING AN AMENDMENT TO A PERSONAL SERVICES AGREEMENT BETWEEN THE AUTHORITY AND ADCOMM ENGINEERING, LLC, DATED THE 9TH DAY OF JUNE 2021.

WHEREAS, on or about June 9th, 2021, the COWLITZ 911 PUBLIC AUTHORITY, as authorized by RCW 35.21.730 through RCW 35.21.759 (hereinafter “COWLITZ 911”) and ADCOMM Engineering, LLC, an Oregon Limited Liability Company (hereinafter “ADCOMM”), entered into a Personal Services Agreement, with the overarching goal of the project being for ADCOMM to lead the planning and coordination with entities necessary to support the transition of technology equipment from the existing Admin (backup center) and Hall of Justice (primary center) to the new Ocean Beach (OB) 9-1-1 facility; and

WHEREAS, through no fault of the parties and due to the global pandemic known as “COVID-19” and its many variants and to the uncertainty arising from the nature of the pandemic, the parties agree that, through an Act of God, it was not possible to complete the project by June 30, 2022 as stated in the above personal services agreement; and

WHEREAS, through no fault of the parties, ADCOMM incurred additional costs and expenses to complete the project as the parties had originally agreed that were unforeseen by the parties but needed to be overcome in order for COWLITZ 911 to achieve the planning and coordination required by COWLITZ 911; and

WHEREAS, through negotiations between the parties, with legal counsel as they may have required, the parties now agree that the originally agreed total cost of \$600,980 for the above said services was insufficient for the work actually performed and should be compensated in an additional amount payment of \$210,260 by COWLITZ 911 to ADCOMM; and

WHEREAS, ADCOMM agrees that with this final payment of \$210,260, it will be fully compensated for the work done and waives any and all claims it might have had or asserted against COWLITZ 911 due to all works performed by ADCOMM or could now be claimed by ADCOMM.

NOW THEREFORE, be it resolved by the parties

1. That the term of the June 9, 2021, for completion of the work here is hereby extended, by the mutual agreement of the parties, until December 30th, 2023.

2. That the total costs of the services provided by ADCOMM is increased by an additional \$210,260 overly the additional agreed price of \$600,980, for a new total price of the services of \$811,240 to be made in monthly payments until all the work agreed by the parties is completed, in a satisfactory manner, no later than December 30, 2023.

3. The parties further agree that the extent and character of all work and services performed under said Agreement by the Contractor ADCOMM shall be subject to the review and approval of the COWLITZ 911 P.A. Executive Director or designee. And for purposes of this amended agreement, the COWLITZ 911 P.A. Executive Director is:

Name: John Diamond
Title: 911 Executive Director
Department: Cowlitz 911 Public Authority
Address: 2790 Ocean Beach Highway
Longview, WA 98632
Telephone: (360) 762-7233
E-mail: Diamondj@cowlitz911.org

4. All other terms and conditions of the June 9, 2021, remain in effect between the two parties.

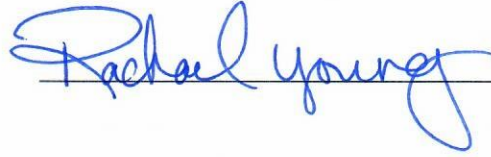
IT WITNESS WHEREOF, the parties have executed this Amended Agreement on this 16th day of August, 2023.

CONTRACTOR:

Clerk of the Board, Rachael C. Young



ADCOMM Engineering, LLC
Susan Ronning, Principal



Date: August 18, 2023

COWLITZ 911 PUBLIC AUTHORITY



Chair of the Board, Brad Thurman

Approved as to form:



General Counsel, Frank Randolph

CHANGE ORDER

The contractor agrees to complete the professional services work of the Cowlitz 911 P.A., as described below (or in the attached document), including the following elements:

The overarching goal of the project is to:

Lead the planning and coordination with the entities necessary to support the transition of technology equipment from the existing Admin (backup center) and Hall of Justice (primary center) to the new Ocean Beach (OB) 9-1-1 facility.

A properly engineered design is based on user needs and regulatory requirements to support two (2) robust and redundant networks:

1. Mission critical operational technology (OT) public safety network
2. Business services network, or information technology (IT) network

This Scope of Work serves as a Change Order to Contract 2021-06-09 ADCOMM to address design changes performed by the project to best meet the operational goals of Cowlitz 911 resulting from the unanticipated project construction and supply chain timeline delays.

Change Order Tasks & Deliverables:

Task Description	Approx Labor Cost	Approx Hours
Project management, coordination, and technical team staffing to attend biweekly CRP meetings with the Cowlitz 911 project team to plan and prepare for Go-Live readiness through 24 months of construction delays	\$ 119,590	720
Lead/ manage STANCIL & Radio long-term recording integration	\$ 9,960	60
Lead/ manage STANCIL & ECW long-term recording integration	\$ 2,660	16
Develop and deploy interim solutions due to 3rd parties' tasks not completed prior to Go-Live	\$ 1,000	6
Lead/ manage Astound dark fiber implementation to replace Comcast EPL A & B	\$ 1,000	6
Lead/ manage panic alarm routing over EPL instead of microwave	\$ 6,310	38
Lead/ manage Comcast cable at Hall of Justice for secondary WAN at Hall of Justice since Comcast EDI B was not/has been implemented per Go-Live timeline	\$ 2,330	14
Lead/ manage Spillman Go-Live 6/7/22 - Migration from Dell EMC --> UCS at Hall of Justice; delayed tests, interim deployment state, and conversion to final deployment state	\$ 2,000	12
Maintain Records of Equipment in Storage at MPTG Office for All Vendors	\$ 1,330	8
Transfer equipment in storage at MPTG Office to Ocean Beach Tech Room	\$ 1,330	8
Purchase and deploy second Toshiba Printer	\$ 1,330	8
Assist ECW with remote access for ECW/Comtech/CAD Digi Configuration	\$ 1,330	8
Lead/ manage Digital Clock for CAD PCs	\$ 1,330	8
Lead/ manage 4x additional stationary Netmotion servers	\$ 1,330	8

Task Description, continued	Approx Labor Cost	Approx Hours
Setup stationary IT DC at Ocean Beach	\$ 1,330	8
Setup stationary IT DC at Hall of Justice	\$ 4,320	26
Setup stationary OT DC at Ocean Beach	\$ 1,000	6
Setup stationary OT DC at Hall of Justice	\$ 1,000	6
Develop/mount Motorola speaker solution including VESTA shelves	\$ 1,000	6
Lead and manage Soundbar & 4-in-1 mixer w/ 4x 15' braided audio 3.5mm cables for Business/CAD/ECW/Radio PCs at each station	\$ 1,000	6
Assist Day Wireless w/ Watson console setup at Ocean Beach	\$ 1,000	6
Support procurement and implementation of second Toshiba - Printing for Business/CAD/ECW PCs	\$ 1,000	6
Setup 2x interim HP Printers prior to Hall of Justice Toshiba relocation to Ocean Beach	\$ 1,000	6
Replace CRP Team equipment due to Cowlitz 911 operation need (desktop & monitor)	\$ 1,000	6
Lead and manage interim keyboard/mice solutions for dispatch stations (2-->3-->4)	\$ 7,640	46
Lead and manage Watson Console dashboard optimization (Ethernet/audio/USB cable modifications)	\$ 7,640	46
Lead and manage Dispatcher Station enhanced labeling	\$ 4,320	26
Lead and manage multiple domains to avoid disrupting end-users experience (Azure AD "IT" is not synced with local AD "IT")	\$ 1,330	8
Automate enforcement of settings/preferences via local CAD dispatch user instead of domain user	\$ 1,660	10
Lead and manage asset tagging equipment	\$ 8,300	50
Transition pre-production datacenter and address ensuing limitations	\$ 5,890	32
Lead and manage Patching of switches from patch panels	\$ 3,680	20
Lead and manage Comcast/Astound workaround	\$ 1,840	10
Lead and manage Microwave network workaround	\$ 1,480	8
Totals	\$ 210,260	1258 hr

Cost Estimate: Change Order

ADCOMM estimates the total costs for this change order to be: \$210,260

- This does NOT include furniture moves, installation / decommissioning or movement of equipment at user agency facilities, nor any items included as part of the building contractor scope of work.
- This estimate includes:
 - Total labor hours anticipated are as follows:
 - ADCOMM: \$ 0
 - CVE Tech: \$ 19,660
 - More Power: \$ 190,600