

LONGVILLE CITY COUNCIL
SPECIAL BUDGET MEETING MINUTES – UNAPPROVED
MONDAY, SEPTEMBER 11, 2023; 8:00 a.m.

Jocko Kline called the scheduled special budget meeting to order on Monday, September 11, 2023 at 8:00 a.m.

Pledge of Allegiance

PRESENT: Mayor Jocko Kline, Council Members: Nathan Tabaka, Neil Tobiason, Phyllis Eck and Greg Gilsrud; City Clerk: Christina Herheim, Deputy Clerk: Mary Olson; Employees: Sara Putnam, Nancy Raines, Dean Murray and Austin Likens.

1. MSP: Tabaka/Tobiason to adopt the agenda as presented.

2. ADMINISTRATION AND FINANCE: Clerk Herheim presented 2024 proposed budget and potential expenditures and debt for City Council review.

- MSP: Gilsrud/Eck to approve transfer of \$324,000 from the Liquor fund to the General fund.
- MSP: Gilsrud/Tobiason to approve:
 - Keeping the Levy amount same as last year at \$286,000: \$251,000 General Fund; \$20,000 Library; \$10,000 Sewer (which includes):
 - Tools for maintenance \$2,000
 - Sewer cleaning \$9,000
 - Truck/Plow/Sander \$72,000.00
 - Mower Trailer \$7,000
 - Shop Hot Water Heater \$2,000
 - Alpine Trail Sewer \$49,500.00
 - Initiative Foundation \$250.00
 - Pay raise to compensate for minimum wage increase
- M/S/P: Gilsrud/Eck Paving Journey’s End/Pine Drive/Alpine \$254,000.00 plus \$9,000.00 for survey work
- M/S/P: Gilsrud/Eck to approve LLBS budget of \$16,000.00 as follows:
 - \$1,000 Computer Fund
 - \$10,000 Shelving/Storage Units
 - \$5,000 Set aside for unexpected major expenses
- M/S/P: Gilsrud/Eck to approve Docksider budget of \$14,993.87 as follows:
 - \$254.99 Portable PA System
 - \$1,999.00 54” Polyethylene Portable Bar with Casters
 - \$240.00 4/62” Solar Powered Lamp Post for patio area
 - \$499.88 Patio Umbrellas
 - \$8,000.00 Entertainment Fund
 - \$4,000.00 Emergency Repair Fund

Attest to:

Jocko Kline
Mayor

Christina Herheim
City Clerk/Treasurer