

Budget Worksheet	Dollar amount	**Note - "Required" must be provided. "Optional" is NOT required but will strengthen the grant application
Total Amount for Project REQUIRED		(Additional columns/sheets may be added (this is a template only))
SVPHC application amount REQUIRED		Include explanation for use of funds - Examples: anticipated purchases, payment for labor. Include quotes/receipts for materials and labor if applicable
Funds from other Sources REQUIRED		A. Itemized list of contributors and anticipated amount. Include other grants and matches, etc. B. If project includes fundraising events from MULTIPLE donors - a lump sum with number of donors is sufficient. Examples: spaghetti dinner - 100 participants @ \$10/participant = \$1000; Pledge for new building - 50 pledges for \$5000
In Kind Contributions		Includes Staff time/printer expenses; machinery usage; etc. (OPTIONAL)
Donated Supplies		Itemized list (OPTIONAL)
Anticipated number of Volunteers and hours		Volunteer rate \$28.09/hour (OPTIONAL)
Form 9/2023		