

# Park Citizen Advisory Committee

Is it time to open a new 2 way communications channel between the  
citizens and the board?

What the hubbub is currently about

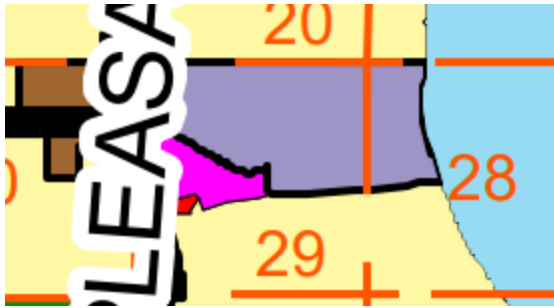


# Where We Are
























- The park masterplan has not been updated since 2018.
  - Not sure the population growth projections are still reasonable
  - The lack of a District 3 park is alarming
- The Mac Overstreet link on the park web page indicates that the regional park is not improved, and a master plan update is in progress.
- On future land use maps the park is color coded as an employment center.
- The intentions of the county are not currently clear.
- No meaningful communications is going on.

# Proposal: A Park Advisory Committee

- Comparable to the Library Advisory Committee
- Proposed Structure
  - 3 Members from each district
  - At large members representing key constituents
    - Youth Sports
    - Adult Sports
    - Outdoor Activities(boating, fishing, hiking others?)
- What issues it will solve
  - Provide a way to get regular input from community
  - Provide a way to communicate to the community
  - Remove the fog and opportunity for boondoggles from the current process
  - Ensure public accountability and input on the use funds



### Legend

- |   |   |   |                            |
|---|---|---|----------------------------|
|  | Urban Growth Boundary                     |  | Institutional              |
|  | Yeehaw Transportation Distribution Center |  | Low Density Residential    |
|  | Community Center                          |  | Medium Density / Intensity |
|  | Employment Center                         |  | Mixed Use                  |
|  | Neighborhood Center                       |  | Natural Resource Utility   |
|  | Urban Center                              |  | Poinciana                  |
|  | Celebration                               |  | Rural / Agricultural       |
|  | Commercial                                |  | Rural Enclave              |
|  | Conservation                              |  | Rural Settlement           |
|  | Harmony                                   |  | Tourist Commercial         |
|  | High Density Residential                  |  | Other Jurisdictions        |
|  | Industrial                                |   |                            |

\* This map includes all city annexations to date.



**MAC OVERSTREET PROPERTY  
COMMUNITY PARK & BOAT RAMP  
- CURRENTLY UNIMPROVED,  
MASTER PLAN UPDATE IN  
PROGRESS**

3271 Pleasant Hill Road  
Kissimmee, FL 34746

[Get Directions](#)

**Table 26. Population Groups 14 and 15 – Existing Facilities**

	Softball/ Baseball	Football/ Soccer	Racquet Sports	Basketball	Commun Center
None – No County Parks	0	0	0	0	0

**Table 27. Population Groups 14 and 15 – Facility Needs**

		Softball/ Baseball	Football/ Soccer	Racquet Sports	Basketball	Commun Center					
LOS Standard		1 per 5,000	1 per 6,000	1 per 10,000	1 per 15,000	1 per 30,000					
Existing Facilities		0	0	0	0	0					
Year	Population	Need	Deficit	Need	Deficit	Need	Deficit	Need	Deficit	Need	Deficit
Current	30,958	6	(6)	5	(5)	3	(3)	2	(2)	1	(1)
2025	32,190	6	(6)	5	(5)	3	(3)	2	(2)	1	(1)
2040	32,515	6	(6)	5	(5)	3	(3)	2	(2)	1	(1)



2017 Deficit

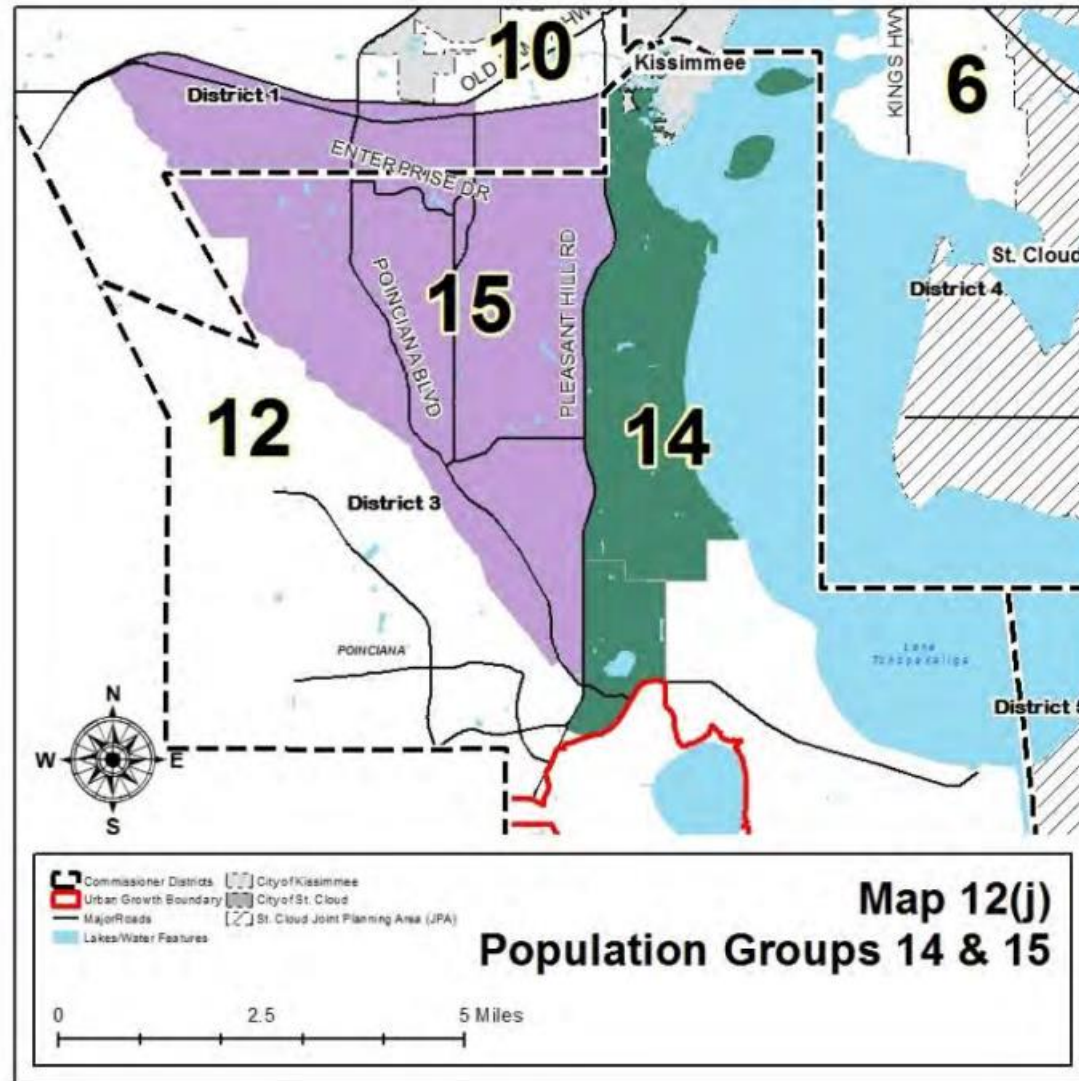


2025 Deficit



2040 Deficit

**Map 12(j).** Population Groups 14 & 15





### 178-PARKS IMPACT FEE FUND

Expenditure Categories:	FY22 Actuals:	FY23 Adopted:	FY23 Revised:	FY23 YTD:	FY24 Recommended:	FY24 Recommended minus FY23 Adopted:
<b>EXPENDITURES:</b>						
<b>Operating Expenses:</b>						
5310000 - Professional Services	1,000	0	0	0	0	0
5340000 - Other Contractual Services	27,788	49,409	49,409	15,261	49,409	0
5490000 - Oth Current Chgs & Obligations	2,683,597	3,200,000	3,200,000	1,652,920	2,934,029	-265,971
5490500 - Reimbursement Of Py Revenue	116,426	270,000	270,000	13,828	270,000	0
<b>Operating Expenses:</b>	<b>\$2,828,811</b>	<b>\$3,519,409</b>	<b>\$3,519,409</b>	<b>\$1,682,010</b>	<b>\$3,253,438</b>	<b>-\$265,971</b>
<b>Capital Outlay:</b>						
5650000 - Construction In Progress	4,087,064	19,690,667	26,904,433	197,832	5,875,000	-13,815,667
<b>Capital Outlay:</b>	<b>\$4,087,064</b>	<b>\$19,690,667</b>	<b>\$26,904,433</b>	<b>\$197,832</b>	<b>\$5,875,000</b>	<b>-\$13,815,667</b>
<b>Transfers Out:</b>						
5910001 - Tran Out-general Fund	51,972	55,079	55,079	27,540	71,189	16,110
<b>Transfers Out:</b>	<b>\$51,972</b>	<b>\$55,079</b>	<b>\$55,079</b>	<b>\$27,540</b>	<b>\$71,189</b>	<b>\$16,110</b>
<b>Reserves - Capital:</b>						
5990040 - Res For Capital - Undesignated	0	15,914,331	10,730,853	0	16,529,277	614,946
<b>Reserves - Capital:</b>	<b>\$0</b>	<b>\$15,914,331</b>	<b>\$10,730,853</b>	<b>\$0</b>	<b>\$16,529,277</b>	<b>\$614,946</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$6,967,847</b>	<b>\$39,179,486</b>	<b>\$41,209,774</b>	<b>\$1,907,381</b>	<b>\$25,728,904</b>	<b>-\$13,450,582</b>