

- 1. Call to Order by
   at \_\_\_\_\_ p.m.

   Present= Marcus Sack = Roger Jones = Shonda Mickel = Sabrina Newby = Liston Singletary, III = Tom Ratcliffe = Mayor Karl Riles

   Stake Holders = Kenneth Howard = Ryan Arnold = Michelle Ricketson = Kenya Romero = Candice Bryant
- 2. Public Notice of meeting
- 3. Secretary's Report Minutes: November 29, 2023 board minutes Shonda Mickel, attached (pages 3A & 3B)
- 4. Treasurer's Report (November/December) Shonda Mickel, Detailed report attached (pages 4A-4D)
- 5. Main Street District -- attached (pages 5A & 5B) report by Kenya Romero NOV: 4 biz opened/expand, 4 jobs, 3 biz closed, -4 jobs, 42 events, 6,976 attendance, Investment: \$ 0 DEC: 3 biz opened/expand, 4 jobs, 1 biz closed, 1 jobs, 31 events, 17,613 attendance, Investment: \$64,700
- 6. Hinesville Farmers & Makers Market 2024 Season March 7 October 17, 3 to 7pm Ribbon Cutting at 5pm on March 7, please mark your calendar!
- 7. Parks/Events -

Bryant Commons -- Monthly report attached (page 7B) – report by Candice Bryant NOV/FY24: Events 7/ytd 7, attendance 2,187/ytd 2,187, revenue \$ 500/ytd \$500 DEC/FY24: Events 1/ytd 8, attendance 15/ytd 2,202, revenue \$ 0/ytd \$500

- Old Liberty County Jail reported by Kenya Romero NOV: 20 Visitors, 36 Volunteer Hours, \$30 Income, 1,600 People reached via facebook DEC: 98 Visitors, 55 Volunteer Hours, \$45 Income, 428 People reached via facebook
- 9. Historic Preservation Commission & Downtown Historic District -
- **10.** Calendar Items and Upcoming Events: See Director's Report for meeting dates and events
- 11. Director's Report -- Michelle Ricketson, attached (page 11A) Monthly Update – Incentives & Façade Grants – Façade Grant Requests – Jazzy's: 230 Gen. Screven Way, Suite 104A HUTA 2: 230 Gen. Screven Way, Suite 106 Revolving Loan Fund Application – Dulce Delicia, 725 E. Oglethorpe Hwy.
- 12. Board Priorities & Goal Report Goal tracker -

Staff tally of hours spent on daily tasks

#### 13. Old/New Business --

- a. Enhanced Façade meeting -
- b. 250 Project -

#### 14. Executive Session for legal matters

Motion to leave regular session and enter into executive session regarding legal and real estate matters Motion by \_\_\_\_, 2<sup>nd</sup> by \_\_\_\_, vote \_\_\_\_\_ at \_\_\_\_p.m. Motion to leave executive session and return to regular session by \_\_\_\_, 2<sup>nd</sup> by \_\_\_\_, vote \_\_\_\_\_ at \_\_\_\_p.m.

Action Items:

**15.** Adjournment - Motion by \_\_\_\_, 2<sup>nd</sup> by \_\_\_\_, vote \_\_\_\_\_ at \_\_\_\_p.m.



- Call to Order by <u>Roger Jones</u> at <u>4:15</u> p.m. Present => Roger Jones = Shonda Mickel(virtual)= Tom Ratcliffe = Mayor Allen Brown, Stake Holders => Kenneth Howard = Michelle Ricketson = Kenya Romero = Candice Bryant
- 2. Public Notice of meeting Yes; posted in 3 places in City Hall and sent to the Coastal Courier
- 3. Secretary's Report Minutes: October 25, 2023 board minutes Shonda Mickel, attached (pages 3A & 3B) Motion to approve minutes by Mayor Allen Brown, 2<sup>nd</sup> Shonda Mickel, vote unanimous
- 4. Treasurer's Report (October 2023 FY23 Yearend) Shonda Mickel, Detailed report attached (pages 4A-4C) Motion to approve by Tom Ratcliffe, 2<sup>nd</sup> Mayor Allen Brown, vote unanimous Board members requested a reconciliation of all restricted and unrestricted DDA cash. Mayor A.Brown suggested that the group consider raising the threshold for the Revolving Loan Fund. K.Howard suggested that the HDDA try to access grant funds to invest into rehab of the corner building
- 5. Main Street District -- attached (page 5A) report by Kenya Romero OCT: 5 biz opened/expand, 18 jobs, 4 biz closed, -9 jobs, 48 events, 34,711 attendance, Investment: \$88,548
- 6. Hinesville Farmers & Makers Market no report
- 7. Parks/Events -

Bryant Commons -- Monthly report attached (pages 7B & 7C) – report by Candice Bryant OCT/FY23: Events 6/ytd 64, attendance 1,168/ytd 6,446, revenue \$ 585/ytd \$5,697 Bryant Commons Partners Brunch was conducted on November 4. Bryant Commons Traffic Counts: 10,350 vehicles entered the park between Oct. 1-Nov. 9. The Average Daily Vehicle is up from 230 to 265. (week day avg 213, weekend avg 400)

- 8. Old Liberty County Jail reported by Kenya Romero OCT: 130 Visitors, 56 Volunteer Hours, \$76 Income, 324 People reached via facebook
- 9. Historic Preservation Commission & Downtown Historic District Working on project. Research on Hines Shaw School. Super Museum on February 11.
- 10. Calendar Items and Upcoming Events:

2023 events: Nov. 30: City of Hinesville Tree Lighting, 5 to 8 pm Dec. 1: Chamber's 27th Annual Illuminated Christmas P

- Dec. 1: Chamber's 27<sup>th</sup> Annual Illuminated Christmas Parade, 6:30 pm
- Dec. 6: Ft. Stewart Tree Lighting, 5:30 pm
- Dec. 16: 16th Annual Wreath Laying at Warrior's Walk, noon



11. Director's Report -- Michelle Ricketson, attached (page 11A)

Monthly Update – Shop Small Saturday. Met with the architect with the business owners. Incentives & Façade Grants –

Revolving Loan Fund Application-Looking to submit loan by end of year.

12. Board Priorities & Goal Report

Goal tracker - attached Staff tally of hours spent on daily tasks was submitted to the Board.

- 13. Old/New Business -
  - a. Enhanced Façade meeting Architect Scott Barnard met with business owners, HDDA and Mr. Howard. He has requested more feedback, and has agreed to meet with business owners individually.
  - b. 250 Project -
  - c. Affordable Housing:
    - 1. Mr. Howard discussed Azalea Street Phase 3B, which includes 5 lots on Ash and 2 lots that were previously designated for a community center. But since housing needs are so great, it makes sense to build more houses on the land planned for the community center. Site prep for the seven lots has been done. The Hinesville Housing Authority is working with the City to build the houses and help identify prospective homeowners.
    - 2. The City and the Hinesville Housing Authority talking through potential projects. They are going to build an 80-unit apartment complex on 5 acres of City-owned property on Evergreen Street.
    - 3. P-E-N (Public Safety, Educators and Nurses) are eligible for \$7,000 in down payment assistance. Other people may go through the home-buyer classes to receive \$5,000 in down payment assistance.
  - d. Mr. Howard suggested the HDDA and Bryant Commons Joint Management form a committee to make the BC amphitheater project shovel ready. There is \$1M in SPLOST funds for this project.
- 14. Executive Session for legal matters

Motion to leave regular session and enter executive session regarding legal matters. Motion by <u>T.Ratcliffe</u>, 2<sup>nd</sup> by <u>A.Brown</u> vote <u>unanimous</u> at <u>5:28</u> p.m. Motion to leave executive session and return to regular session. Motion by <u>T.Ratcliffe</u>, 2<sup>nd</sup> by <u>A.Brown</u> vote <u>unanimous</u> at <u>5:28</u> p.m.

R.Jones said, "No action is required at this time."

15. Adjournment - Motion by <u>T.Ratcliffe</u>, 2<sup>nd</sup> by <u>A, Brown</u> vote <u>unanimous</u> at <u>5:29</u> p.m.

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**Downtown Development Authority** 

19-Jan-24

HinesBudRev: Year (2024) Period (2)

| (100) General Fund         (000) Revenue         100-000-0000-00-30-1000       TRANS         100-000-0000-00-33-4111       CITY EI         100-000-0000-00-33-4120       HISTOF         100-000-0000-00-38-1020       INTERE         100-000-0000-00-38-1020       INTERE         100-000-0000-00-38-9910       COMMI         100-000-0000-00-38-9910       COMMI         100-000-0000-00-38-9910       SP PRC         100-000-0000-00-38-9982       BRYAN         100-000-0000-00-38-9983       BRYAN         100-000-0000-00-38-99991       AZALE/         100-000-0000-00-38-99991       AZALE/         100-000-0000-00-38-99997       OLD JA         100-000-0000-00-38-99997       OLD JA | reager peacephone                     | BUDGET       | MTD REV       | YTD REV       | YTD REV REMAINING BAL        | PERC COLL      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------|---------------|---------------|------------------------------|----------------|
| 000-00-30-1000<br>000-00-33-4111<br>000-00-33-4111<br>000-00-38-1020<br>000-00-38-9910<br>000-00-38-9985<br>000-00-38-9983<br>000-00-38-9983<br>000-00-38-9993<br>000-00-38-9991<br>000-00-38-9991                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                       |              |               |               |                              |                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                       |              |               |               |                              |                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | TRANSFER IN FROM CITY FUNDS           | \$344 413 00 | (\$16 218 08) | 100 002 1131  | \$307 600 00                 | /011 C1        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CITY ENTITLEMENT FUNDS XFER           | \$172.301.00 | \$0.00        | \$0.00 S0.00  | \$172.301.00<br>\$172.301.00 | 0.00%          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | HISTORIC PRESERVATION GRANT           | \$15,000.00  | \$0.00        | \$0.00        | \$15,000.00                  | 0.00%<br>0.00% |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | INTEREST INCOME                       | \$2,700.00   | \$0.00        | (\$358.01)    | \$2,341.99                   | 13.26%         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | LEASE / RENTAL INCOME                 | \$7,800.00   | \$0.00        | \$0.00        | \$7,800.00                   | 0.00%          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | COMMUNITY PROJECTS                    | \$7,000.00   | \$0.00        | \$0.00        | \$7,000.00                   | 0.00%          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SP PROJ - SCARECROW STROLL            | \$5,000.00   | \$0.00        | \$0.00        | \$5,000.00                   | %00.0          |
| 2000 Unite 2001 COM 1-228 UMBD 1-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SPECIAL PROJ - FARMERS MARKET         | \$10,000.00  | (\$650.00)    | (\$650.00)    | \$9,350.00                   | 6.50%          |
| unnen (220-, (21 <b>−)</b> ,0228, 0 <b>−</b> 33 ).−                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>BRYANT COM - CONTRIB/DONATIONS</b> | \$36,200.00  | \$0.00        | \$0.00        | \$36,200.00                  | 0.00%          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | BRYANT COMMONS FACLITY RENTAL         | \$4,000.00   | (\$20.00)     | (\$370.00)    | \$3,630.00                   | 9.25%          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>OTHER EVENTS - GENERAL</b>         | \$4,000.00   | \$0.00        | (\$475.00)    | \$3,525.00                   | 11.87%         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | AZALEA ST CONTRIBUTION - COH          | \$0.00       | (\$323.16)    | (\$323.16)    | (\$323.16)                   | 0.00%          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SP PROJ - LUNCHTIME CONCERTS          | \$1,500.00   | \$0.00        | \$0.00        | \$1,500.00                   | 0.00%          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | OLD JAIL-SPECIAL PROJECTS             | \$0.00       | (\$30.00)     | (\$106.00)    | (\$106.00)                   | 0.00%          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | MISC REVENUE TO RECLASS               | \$0.00       | \$60.00       | \$60.00       | \$60.00                      | 0.00%          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Subtotal :                            | \$609,914.00 | (\$17,182.14) | (\$43,944.19) | \$565,969.81                 | 7.20%          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Subtotal (000) Revenue:               | \$609,914.00 | (\$17,182.14) | (\$43,944.19) | \$565,969.81                 | 7.20%          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Subtotal (100) General Fund:          | \$609,914.00 | (\$17,182.14) | (\$43,944.19) | \$565,969.81                 | 7.20%          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Total ========                        | \$609,914.00 | (\$17,182.14) | (\$43,944.19) | \$565,969.81                 | 7.20%          |

Page:

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| <b>BUDGET EXPENDITURE REPORT</b> | INESVILLE                 |  |
|----------------------------------|---------------------------|--|
| BUDGET EXPEN                     | <b>CITY OF HINESVILLE</b> |  |

Downtown Development Authority

19-Jan-24

HinesBudExp: Year (2024) Period (2)

| Ledger ID               | Ledger Description        | BUDGET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | MTD EXP     | YTD EXP     | REMAINING BAL | REMAINING BAL PERCENT SPENT |
|-------------------------|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|-----------------------------|
| (100) General Fund      |                           | 1. A support of the state of |             |             |               |                             |
| (001) DDA Admin         |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |             |               |                             |
| 100-001-1000-00-51-1100 | SALARY AND WAGES          | \$169,195.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$12,769.97 | \$34,262.50 | \$134,932.50  | 20.25%                      |
| 100-001-1000-00-51-2110 | <b>GROUP INSURANCE</b>    | \$19,472.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$787.38    | \$3,149.52  | \$16,322.48   | 16.17%                      |
| 100-001-1000-00-51-2120 | DISABILITY                | \$1,145.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$90.84     | \$176.52    | \$968.48      | 15.42%                      |
| 100-001-1000-00-51-2200 | SOCIAL SECURITY           | \$10,145.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$769.73    | \$2,036.23  | \$8,108.77    | 20.07%                      |
| 100-001-1000-00-51-2300 | MEDICARE                  | \$2,373.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$180.01    | \$476.20    | \$1,896.80    | 20.07%                      |
| 100-001-1000-00-51-2400 | RETIREMENT                | \$16,787.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,190.93  | \$1,190.93  | \$15,596.07   | 7.09%                       |
| 100-001-1000-00-51-2700 | WORKERS COMP              | \$482.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$265.94    | \$265.94    | \$216.06      | 55.17%                      |
| 100-001-1000-00-52-1215 | LEGAL FEES                | \$1,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0.00      | \$0.00      | \$1,500.00    | 0.00%                       |
| 100-001-1000-00-52-1225 | ADVERTISING               | \$2,950.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$237.50    | \$237.50    | \$2,712.50    | 8.05%                       |
| 100-001-1000-00-52-1260 | PROFESSIONAL SERVICES     | \$30,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0.00      | \$0.00      | \$30,000.00   | 0.00%                       |
| 100-001-1000-00-52-2205 | BUILDING MAINTENANCE      | \$2,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0.00      | \$153.00    | \$2,347.00    | 6.12%                       |
| 100-001-1000-00-52-2206 | VEHICLE REPAIRS AND MAINT | \$500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$0.00      | \$0.00      | \$500.00      | 0.00%                       |
| 100-001-1000-00-52-3200 | COMMUNICATIONS            | \$2,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$164.18    | \$164.18    | \$1,835.82    | 8.21%                       |
| 100-001-1000-00-52-3300 | UTILITIES                 | \$2,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$176.08    | \$176.08    | \$1,823.92    | 8.80%                       |
| 100-001-1000-00-52-3500 | TRAVEL                    | \$5,200.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0.00      | \$0.00      | \$5,200.00    | 0.00%                       |
| 100-001-1000-00-52-3600 | ANNUAL DUES/LICENSES      | \$1,090.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$40.00     | \$70.00     | \$1,020.00    | 6.42%                       |
| 100-001-1000-00-52-3700 | EDUCATION AND TRAINING    | \$6,130.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$250.00    | \$300.00    | \$5,830.00    | 4.89%                       |
| 100-001-1000-00-53-1101 | OFFICE SUPPLIES           | \$2,700.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0.00      | \$297.15    | \$2,402.85    | 11.01%                      |
| 100-001-1000-00-53-1103 | DEPARTMENT OPERATING EXP  | \$3,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$242.00    | \$867.00    | \$2,133.00    | 28.90%                      |
| 100-001-1000-00-53-1107 | BANK CHARGES              | \$725.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$0.00      | \$112.01    | \$612.99      | 15.45%                      |
| 100-001-1000-00-54-2400 | COMPUTERS- HARDWARE       | \$2,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0.00      | \$0.00      | \$2,500.00    | 0.00%                       |
| 100-001-1000-00-54-2405 | WEBSITE MAINTENANCE       | \$1,053.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0.00      | \$0.00      | \$1,053.00    | 0.00%                       |
| 100-001-1000-00-57-1165 | FAÇADE GRANTS             | \$14,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0.00      | \$0.00      | \$14,000.00   | 0.00%                       |
| 100-001-1000-00-57-1170 | ENHANCED FAÇADE GRANT     | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$6,250.00  | \$6,300.00  | (\$6,300.00)  | 0.00%                       |
| 100-001-1000-00-57-2510 | BRADWELL PARK             | \$621.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$0.00      | \$0.00      | \$621.00      | 0.00%                       |
| 100-001-1000-00-57-2600 | PROMOTIONAL               | \$17,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,500.00  | \$10,485.90 | \$7,014.10    | 59.92%                      |
| 100-001-1000-00-57-2605 | PROMO - BRYANT COMMONS    | \$3,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0.00      | \$0.00      | \$3,000.00    | 0.00%                       |
|                         |                           | Ę                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |             | Page:       | -             |                             |

4B

BUDGET EXPENDITURE REPORT CITY OF HINESVILLE

**Downtown Development Authority** 

19-Jan-24

HinesBudExp: Year (2024) Period (2)

| Ledger ID                     | Ledger Description                      | BUDGET       | MTD EXP     | YTD EXP     | REMAINING BAL | PERCENT SPENT |
|-------------------------------|-----------------------------------------|--------------|-------------|-------------|---------------|---------------|
| 100-001-1000-00-57-2615       | PROMO - FARMERS MARKET                  | \$10,000.00  | \$0.00      | \$0.00      | \$10,000.00   | 0.00%         |
| 100-001-1000-00-57-2625       | COMMUNITY PROJECTS                      | \$7,000.00   | \$0.00      | \$0.00      | \$7,000.00    | 0.00%         |
| 100-001-1535-00-54-2400       | COMPUTER SOFTWARE/UPDATES               | \$1,495.00   | \$0.00      | \$0.00      | \$1,495.00    | 0.00%         |
|                               | Subtotal (001) DDA Admin:               | \$337,063.00 | \$24,914.56 | \$60,720.66 | \$276,342.34  | 18.01%        |
| (021) Phase I Azalea Street   |                                         |              |             |             |               |               |
| 100-021-7320-01-54-1408       | UTILITY SERVICE                         | \$1,200.00   | \$91.38     | \$91.38     | \$1,108.62    | 7.61%         |
|                               | Subtotal (021) Phase I Azalea Street:   | \$1,200.00   | \$91.38     | \$91.38     | \$1,108.62    | 7.62%         |
| (023) Phase III Azalea Street |                                         |              |             |             |               |               |
| 100-023-7330-03-57-3010       | AFFORDABLE HOUSING                      | \$172,301.00 | \$0.00      | \$0.00      | \$172,301.00  | 0.00%         |
|                               | Subtotal (023) Phase III Azalea Street: | \$172,301.00 | \$0.00      | \$0.00      | \$172,301.00  | 0.00%         |
| (060) Bryant Commons          |                                         |              |             |             |               |               |
| 100-060-1000-00-52-1260       | PROFESSIONAL SERVICES                   | \$2,400.00   | \$0.00      | \$0.00      | \$2,400.00    | 0.00%         |
| 100-060-1000-00-52-2100       | CONTRACTED MAINTENANCE SERV             | \$2,400.00   | \$0.00      | \$0.00      | \$2,400.00    | 0.00%         |
| 100-060-1000-00-52-2110       | <b>GROUNDS MAINTENANCE</b>              | \$8,500.00   | \$0.00      | \$20.00     | \$8,480.00    | 0.24%         |
| 100-060-1000-00-52-2205       | BUILDING MAINTENANCE                    | \$750.00     | \$0.00      | \$0.00      | \$750.00      | 0.00%         |
| 100-060-1000-00-52-2209       | <b>BC POND MAINTENANCE</b>              | \$10,000.00  | \$565.00    | \$1,130.00  | \$8,870.00    | 11.30%        |
| 100-060-1000-00-52-3300       | UTILITIES                               | \$2,000.00   | \$189.55    | \$189.55    | \$1,810.45    | 9.48%         |
| 100-060-1000-00-53-1103       | DEPARTMENT OPERATING                    | \$1,500.00   | \$0.00      | \$474.06    | \$1,025.94    | 31.60%        |
| 100-060-1000-00-54-1100       | BRYANT COMMONS CAPITAL EXP              | \$49,800.00  | \$1,250.00  | \$1,250.00  | \$48,550.00   | 2.51%         |
|                               | Subtotal (060) Bryant Commons:          | \$77,350.00  | \$2,004.55  | \$3,063.61  | \$74,286.39   | 3.96%         |
| (065) Historic Preservation   |                                         |              |             |             |               |               |
| 100-065-1000-00-52-3500       | TRAVEL                                  | \$300.00     | \$0.00      | \$0.00      | \$300.00      | 0.00%         |
| 100-065-1000-00-52-3700       | TRAINING/EDUCATION                      | \$1,700.00   | \$0.00      | \$0.00      | \$1,700.00    | 0.00%         |
| 100-065-1000-00-53-1103       | DEPT OPERATING EXPENSE                  | \$2,000.00   | \$150.00    | \$150.00    | \$1,850.00    | 7.50%         |
| 100-065-1000-00-57-2500       | SPECIAL PROJECT                         | \$18,000.00  | \$0.00      | \$0.00      | \$18,000.00   | 0.00%         |
|                               | Subtotal (065) Historic Preservation:   | \$22,000.00  | \$150.00    | \$150.00    | \$21,850.00   | 0.68%         |
|                               | Subtotal (100) General Fund:            | \$609,914.00 | \$27,160.49 | \$64,025.65 | \$545,888.35  | 10.50%        |
|                               | Total =======                           | \$609,914.00 | \$27,160.49 | \$64,025.65 | \$545,888.35  | 10.50%        |

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Page:

#### Main Street Report - November 2023

|                                                       |           |           |          |               |          | -       |             |          |           |          |         |          |                 |
|-------------------------------------------------------|-----------|-----------|----------|---------------|----------|---------|-------------|----------|-----------|----------|---------|----------|-----------------|
|                                                       | January   | February  | March    | April         | May      | June    | July        |          | September |          |         | December |                 |
| Did you have a board mtg. this month?                 | YES       | YES       | YES      | YES           | YES      | YES     | YES         | YES      | YES       | YES      | YES     |          |                 |
| Did you or any board members participate in training? | YES       | YES       | YES      | YES           | YES      | YES     | YES         | YES      | YES       | YES      | YES     |          | 2020 Accredited |
| Program income                                        | \$23,763  | \$3,035   | \$53,118 | \$16,498.00   | \$13,554 | \$6,170 | \$19,898    | \$32,420 | \$26,480  | \$78,850 | \$1,259 |          | \$275,045       |
| Program expenses                                      | \$27,447  | \$15,809  | \$20,964 | \$20,351.00   | \$2,940  | \$4,002 | \$11,119    | \$33,063 | \$23,721  | \$5,636  | \$1,995 |          | \$167,047       |
| Downtown events                                       | 25        | 29        | 31       | 26            | 32       | 44      | 43          | 39       | 44        | 48       | 42      |          | 403             |
| Event attendance                                      | 964       | 615       | 2,780    | 2,978         | 2,710    | 4,441   | 3,135       | 2,307    | 3,852     | 34,711   | 6,976   |          | 65,469          |
| Volunteer hours                                       | 48        | 60        | 77       | 59            | 71       | 80      | 115         | 68       | 136       | 109      | 41      |          | 864             |
| New business openings                                 | 14        | 2         | 3        | 4             | 6        | 5       | 4           | 3        | 4         | 5        | 4       |          | 54              |
| Jobs from new business openings                       | 39        | 2         | 4        | 19            | 52       | 41      | 22          | 17       | 8         | 18       | 4       |          | 226             |
| Business closings                                     | 12        | 5         | 7        | 4             | 6        | 8       | 3           | 2        | 2         | 4        | 3       |          | 56              |
| Jobs lost from business closings                      | 48        | 5         | 14       | 5             | 38       | 17      | 7           | 18       | 88        | 9        | 4       |          | 253             |
| Business expansions or relocations                    | 0         | 0         | 0        | 0             | 0        | 0       | 1           | 0        | 0         | 0        | 0       |          | 1               |
| Jobs resulting from expansions or relocations         | 0         | 0         | 0        | 0             | 0        | 0       | 8           | 0        | 0         | 0        | 0       |          | 8               |
| Total property sales (Commercial) (#/1-10)            | 0         | 0         | 0        | 0             | 0        | 0       | 0           | 0        | 0         | 0        | 0       |          | 0               |
| Private investment (Commercial) \$/value              | \$0       | \$0       | \$0      | 0             | \$0      | \$0     | \$0         | \$0      | \$0       | 0        | 0       |          | \$0             |
| Total property sales (Residential) (#/1-10)           | 0         | 2         | 0        | 0             | 0        | 0       | 0           | 0        | 1         | 0        | 0       |          | 3               |
| Private investment (Residential) \$/value             | \$0       | \$481,000 | \$0.00   | \$0.00        | \$0      | \$0     | \$112,368   | \$0      | \$98,000  | \$0.00   | \$0.00  |          | \$691,368       |
| New single-family units                               | 0         | 0         | 0        | 0             | 0        | 0       | 0           | 0        | 0         | 0        | 0       |          | 0               |
| Value of new single-family units                      | 0         | \$0       | 0        | 0             | \$0      | \$0     | \$0         | \$0      | \$0       | 0        | 0       |          | \$0.00          |
| New multi-family units                                | 0         | 0         | 0        | 0             | 0        | 0       | 0           | 0        | 0         | 0        | 0       |          | 0               |
| Value of new multi-family units                       | 0         | 0         | 0        | 0             | \$0      | \$0     | \$0         | \$0      | \$0       | 0        | 0       |          | \$0.00          |
| New townhomes                                         | 0         | 0         | 0        | 0             | 0        | 0       | 0           |          | 0         | 0        | 0       |          | 0               |
| New condos/lofts                                      | 0         | 0         | 0        | 0             | \$0      | \$0     | \$0         | \$0      | \$0       | 0        | 0       |          | 0               |
| New commercial buildings                              | 0         | 0         | 0        | 0             | 0        | 0       | 0           | 0        | 0         | 0        | 0       |          | 0               |
| Value of new construction                             | \$0       | 0         | 0        | \$0.00        | \$0      | \$0     | \$0         | 0        | \$0       | 0        | 0       |          | \$0             |
| Private rehab projects                                | 8         | 2         | 0        | 1             | 1        | 0       | 0           | 0        | 1         | 2        | 0       |          | 15              |
| Total value of rehabs                                 | \$166,644 | \$1,400   | \$0      | \$6,500.00    | \$45,000 | \$0     | \$0         | \$0      | \$46,000  | \$88,548 | \$0     |          | \$354,092       |
| Public improvement projects (DT City/County)          | 0         | 1         | 0        | 1             | 0        | 0       | 1           | 0        | 0         | 0        | 0       |          | 3               |
| Total value of public improvements                    | \$0.00    | \$12,000  | \$0.00   | \$1,448,802.0 | 0\$0     | \$0     | \$5,380,000 | \$0      | \$0.00    | \$0      | \$0.00  |          | \$6,840,802.00  |

#### MAIN STREET REPORT

• Downtown Events: City Council (2-40), Bryant Commons Events (7-2187), Old County Jail Museum (9-20), ITPA (9-50), Ribbon Cutting: McManamy Jackson Hollis, LLC (10), Hinesville Area Arts Council - Bob Ross Painting (3-20), Veterans Day Parade (300), Big Cafe GSU (15), Shop Small Proclamation (18), Thomas Hill Jewelers Extravaganza (65), Annual Low Country Boil & Oyster Roast (170), Shop Small Bradwell Park (50), Facade Enhancement Meeting (11), HDDA Board Meeting (5), Grand Opening Hinesville Business Incubator (Georgia Southern University) (75), Ribbon Cutting: Jet Foods (40), Hinesville for the Holidays (3,900)

• New Downtown Businesses Opened: Totally Therapeuic: Everything Medical LLC, 111 Ryon Ave. G (1), The Beauty For Ashes Brand, 110 East M. L. King Jr. Dr. Ste 2C (1), Pure Lux Barbershop and Lounge, 110 East M. L. King Jr. Dr. Ste M (1), By Jan Areiza, 110 East M. L. King Jr. Dr. Ste 2K (1)

• Business Closings Downtown: One Stop Wireless, 104B W General Screven Way (2), Steel City Holdings LLC, 103 General Screven Way Ste M (1), Sass & Grace Plus More LLC, 229 W General Screven Way N2 (
1)

Business Relocations & Expansions: NONE

Private Rehab Projects: NONE

Public Improvement Projects: NONE

• Training: Candice Bryant, Employee Professional Development Customer Service Certificate, Michelle Ricketson Leadership Certificate

#### Main Street Report - December 2023

|                                                       |           |           |          |               |          |         |             |          |           |          |          |          | $\mathbf{O}$   |
|-------------------------------------------------------|-----------|-----------|----------|---------------|----------|---------|-------------|----------|-----------|----------|----------|----------|----------------|
|                                                       | January   | February  | March    | April         | May      | June    | July        | August   | September | October  | November | December |                |
| Did you have a board mtg. this month?                 | YES       | YES       | YES      | YES           | YES      | YES     | YES         | YES      | YES       | YES      | YES      | NO       |                |
| Did you or any board members participate in training? | YES       | YES       | YES      | YES           | YES      | YES     | YES         | YES      | YES       | YES      | YES      | NO       | 2020 Accredite |
| Program income                                        | \$23,763  | \$3,035   | \$53,118 | \$16,498.00   | \$13,554 | \$6,170 | \$19,898    | \$32,420 | \$26,480  | \$78,850 | \$1,259  | \$17,182 | \$292,227      |
| Program expenses                                      | \$27,447  | \$15,809  | \$20,964 | \$20,351.00   | \$2,940  | \$4,002 | \$11,119    | \$33,063 | \$23,721  | \$5,636  | \$1,995  | \$27,069 | \$194,116      |
| Downtown events                                       | 25        | 29        | 31       | 26            | 32       | 44      | 43          | 39       | 44        | 48       | 42       | 31       | \$434          |
| Event attendance                                      | 964       | 615       | 2,780    | 2,978         | 2,710    | 4,441   | 3,135       | 2,307    | 3,852     | 34,711   | 6,976    | 17,613   | \$83,082       |
| Volunteer hours                                       | 48        | 60        | 77       | 59            | 71       | 80      | 115         | 68       | 136       | 109      | 41       | 55       | \$919          |
| New business openings                                 | 14        | 2         | 3        | 4             | 6        | 5       | 4           | 3        | 4         | 5        | 4        | 3        | \$57           |
| Jobs from new business openings                       | 39        | 2         | 4        | 19            | 52       | 41      | 22          | 17       | 8         | 18       | 4        | 4        | \$230          |
| Business closings                                     | 12        | 5         | 7        | 4             | 6        | 8       | 3           | 2        | 2         | 4        | 2        | 1        | \$56           |
| Jobs lost from business closings                      | 48        | 5         | 14       | 5             | 38       | 17      | 7           | 18       | 88        | 9        | 2        | 1        | \$252          |
| Business expansions or relocations                    | 0         | 0         | 0        | 0             | 0        | 0       | 1           | 0        | 0         | 0        | 0        | 0        | \$1            |
| Jobs resulting from expansions or relocations         | 0         | 0         | 0        | 0             | 0        | 0       | 8           | 0        | 0         | 0        | 0        | 0        | \$8            |
| Total property sales (Commercial) (#/1-10)            | 0         | 0         | 0        | 0             | 0        | 0       | 0           | 0        | 0         | 0        | 0        | 0        | \$0            |
| Private investment (Commercial) \$/value              | \$0       | \$0       | \$0      | 0             | \$0      | \$0     | \$0         | \$0      | \$0       | 0        | 0        | \$0      | \$0            |
| Total property sales (Residential) (#/1-10)           | 0         | 2         | 0        | 0             | 0        | 0       | 0           | 0        | 1         | 0        | 0        | 0        | 3              |
| Private investment (Residential) \$/value             | \$0       | \$481,000 | \$0.00   | \$0.00        | \$0      | \$0     | \$112,368   | \$0      | \$98,000  | \$0.00   | \$0.00   | \$0      | \$691,368      |
| New single-family units                               | 0         | 0         | 0        | 0             | 0        | 0       | 0           | 0        | 0         | 0        | 0        | 0        | 0              |
| Value of new single-family units                      | 0         | \$0       | 0        | 0             | \$0      | \$0     | \$0         | \$0      | \$0       | 0        | 0        | \$0      | \$0            |
| New multi-family units                                | 0         | 0         | 0        | 0             | 0        | 0       | 0           | 0        | 0         | 0        | 0        | 0        | 0              |
| Value of new multi-family units                       | 0         | 0         | 0        | 0             | \$0      | \$0     | \$0         | \$0      | \$0       | 0        | 0        | \$0      | \$0            |
| New townhomes                                         | 0         | 0         | 0        | 0             | 0        | 0       | 0           |          | 0         | 0        | 0        | 0        | 0              |
| New condos/lofts                                      | 0         | 0         | 0        | 0             | \$0      | \$0     | \$0         | \$0      | \$0       | 0        | 0        | \$0      | \$0            |
| New commercial buildings                              | 0         | 0         | 0        | 0             | 0        | 0       | 0           | 0        | 0         | 0        | 0        | 0        | 0              |
| Value of new construction                             | \$0       | 0         | 0        | \$0.00        | \$0      | \$0     | \$0         | 0        | \$0       | 0        | 0        | \$0      | \$0            |
| Private rehab projects                                | 8         | 2         | 0        | 1             | 1        | 0       | 0           | 0        | 1         | 2        | 0        | 6        | 21             |
| Total value of rehabs                                 | \$166,644 | \$1,400   | \$0      | \$6,500.00    | \$45,000 | \$0     | \$0         | \$0      | \$46,000  | \$88,548 | \$0      | \$64,700 | \$418,792      |
| Public improvement projects (DT City/County)          | 0         | 1         | 0        | 1             | 0        | 0       | 1           | 0        | 0         | 0        | 0        | 0        | 3              |
| Total value of public improvements                    | \$0.00    | \$12,000  | \$0.00   | \$1,448,802.0 | D \$0    | \$0     | \$5,380,000 | \$0      | \$0.00    | \$0      | \$0.00   | \$0      | \$6,840,802    |

#### MAIN STREET REPORT

• Downtown Events: City Council (2-40), Bryant Commons Events (1-15), Old County Jail Museum (14-98), ITPA (7-53), 27th Annual Illuminated Christmas Parade (17000), Hinesville Area Arts Council Bob Ross Painting Class (2-12), Ribbon Cutting: Ked Barber & Beauty (20), Liberty Regional Medical Center Community Christmas Toy Give-A-Way (50), Christmas Shopping in the Park (125), City of Hinesville Mayor & Council Inauguration (200)

• New Downtown Businesses Opened: Uplifting Women's Health Club, 740 E General Stewart Way, Ste 212 (1), Citi Tax Services and More, 401 S Main St Ste B (1), Livality Integrated Health, 319 W General Screven Way Ste D2 (2)

• Business Closings Downtown: Awaken Your Dreams LLC, 406A Tarver St (1)

• Business Relocations & Expansions: NONE

• Private Rehab Projects: House of Refuge Inc, 307 Welborn St - Monument Sign & Electrical - \$4,500, Geaux Pottery Painting, 315 Welborn St, B - Install ducts, wiring, and exhaust fans - \$2,500, Bennett's HVAC & Elec, LLC, 324 Fraser Cir - Plumbing & Electrical - for new storage building - \$50,000, Depot #9 A Food Truck Park, 305 N Main St - Electrical for new food truck park - \$0 - valuation not listed, VHS Financial Service and Rental Properties, 105 N Main St - Plumbing for emergency leak - \$6,400, Styles By Monique Chante'l, 203 W General Screven Way - \$1,300 - 2 signs

#### Public Improvement Projects: NONE

Training: Candice Bryant, Employee Professional Development Customer Service Certificate, Michelle Ricketson Leadership Certificate

|                        |          | Bry           | yant Co          | mmons                  | Facility (      | Summary Repo                 | rt - 202                    | 4                     |                  |        |
|------------------------|----------|---------------|------------------|------------------------|-----------------|------------------------------|-----------------------------|-----------------------|------------------|--------|
| Fiscal Year<br>2024    | Showings | Inquiries     | Applications     | Withdrew/<br>Cancelled | Public<br>Event | Public Event<br>Attendance   | Private Event<br>Attendance | Meeting<br>Attendance | Total<br>Attenda |        |
| Nov - Jan              |          | 30            | 14               | 1                      | 10              | 2699                         |                             |                       | 2699             | )      |
| Feb-April              |          |               |                  |                        |                 |                              |                             |                       |                  |        |
| May - July             |          |               |                  |                        |                 |                              |                             |                       |                  |        |
| AugOct.                |          |               |                  |                        |                 |                              |                             |                       |                  |        |
| Totals                 |          | 30            | 14               | 1                      | 10              | 2699                         |                             |                       | 2699             | )      |
| Date                   |          | Nam           | e of Event       |                        | Attendance      | Venue Used                   | Staff Time                  | Hours in Use          | Revenu           | ue     |
| 5/18/2024              |          | Birth         | nday Party       |                        | 48              | AWN, FPA                     |                             | 2                     | \$               | 90.00  |
| 3/16/2024              |          | CA            | R SHOW           |                        | 300             | STA, AWN, VEH, FPA           |                             | 7                     |                  |        |
| 3/2/2024               |          | Promoti       | on Ceremony      |                        | 30              | AWN,VMW                      |                             | 3                     |                  |        |
| 2/3/2024               | Sle      | ep in Heave   | nly Peace/Bed b  | ouild                  | 30              | AWN, FPA                     |                             | 3                     |                  |        |
| 1/6/2024               |          | 0             | rg Day           |                        | 49              | AWN                          |                             | 3                     | \$               | 25.00  |
| 1/5/2024               |          | Org           | g Day PT         |                        | 40              | VEH                          |                             | 2                     |                  |        |
| 12/12/2023             | Sle      | ep in Heave   | nly Peace/Bed b  | ouild                  | 15              | AWN                          |                             | 1.5                   |                  |        |
| 11/19/2023             |          | Birth         | nday Party       |                        | 20              | AWN                          |                             |                       |                  |        |
| 11/18/2023             |          | Fall i        | n the Park       |                        | 1000            | STA, VEH, FPA, BPG, WTL, BLA | 4                           | 8                     |                  |        |
| 11/18/2023             |          | Wellne        | ss Challenge     |                        | 35              | FPA                          | 0.5                         | 3                     |                  |        |
| 11/17/2023             |          | BCO Thanks    | sgiving Luncheor | ı                      | 150             | AWN                          | 2                           | 3                     | \$               | 75.00  |
| 11/12/2023             |          | Life Veteran: | s Day Recognitio | n                      | 130             | STA, BPG, AWN, PON           | 0.5                         | 4                     | \$ 1             | 50.00  |
| 11/8/2023              |          |               | Irg Day          |                        | 47              | AWN,BPG                      | 0.5                         | 5                     | \$               | 25.00  |
| 11/4/2023              |          |               | morial Yard Sale | )                      | 300             | AWN                          | 2                           | 4                     |                  |        |
| 11/4/2023              |          | Battle        | of the Bands     |                        | 525             | STA,VEH,FPA                  | 4                           | 4                     | \$ 2             | 250.00 |
|                        |          | TOTALO        |                  |                        |                 |                              |                             |                       |                  |        |
|                        | 1        | TOTALS        |                  |                        | 2699            |                              | 48                          | 31                    | \$5              | 500.00 |
| Previous Total<br>2023 | 10,712   |               |                  |                        |                 |                              |                             |                       |                  |        |
| 2023                   | 10,712   |               |                  |                        |                 |                              |                             |                       |                  |        |
| 2022                   | 8,807    |               | AMP - Amphi      | theater                | DGP - Dog Pa    | rk                           | PON - Pond A                | rea                   |                  |        |
| 2021                   | 3,125    |               | AWN - Awnin      |                        | FPA - Field Pa  |                              | SHA - Shade                 |                       |                  |        |
| 2019                   | 13,631   |               | BLA - Back La    | -                      | GSP - Green S   |                              | STA - Stage                 |                       |                  |        |
| 2018                   | 18,509   |               | BPT - Back F     |                        | MSM - Museu     | •                            | STB - Stables               |                       |                  |        |
| 2017                   | 17,928   | 1             | CAM - Caime      |                        | OAG - OAK GF    |                              | VEH - Vendors               |                       |                  |        |
| 2016                   | 10,952   |               | CPA - Cisco P    |                        | PAR - Parking   |                              | WTL - Walkin                |                       |                  |        |
| 2015                   | 8,240    |               | BPG - Bramb      |                        | -               |                              |                             | ns Memorial \         | Nalk             |        |

**B** 

#### TO: Hinesville Downtown Development Authority/Main Street Board FR: Michelle K.W. Ricketson RE: Executive Director's Report DA: January 2024



#### Economic Restructuring/Development

- Worked with architects to prepare and schedule the Enhanced Façade meeting with building owners.
- Worked with architects on rendering for corner building.
- Submitted low-interest application to Georgia Cities Foundation for a business planning to relocate to downtown.
- Met with Downtown Partners to discuss 2023 Shop Small, and made plans for 2024.

#### **Design/Historic Preservation**

- 250 Project: Community will begin planning our semi quincentennial celebration. Initial meetings to pull together a steering committee were conducted.
- Worked with Historic Preservation Commission on planning for Super Museum Sunday (Feb. 11, 2024).
- The 92<sup>nd</sup> Engineer Battalion has agreed to assist with the labor for redecking the three bridges at the park, drainage and concrete work needed at Veterans Memorial Walk, and concrete/brick walkways for garden shed area. We will need to purchase the materials. We are waiting to hear back from this unit.
- Submitted City's Tree City USA application. Began planning for the Arbor Day event.

#### **Organization/Management**

 Candice completed the employee development program, Kenya completed Main Street 101 and Michelle completed supervisor training.

#### **Promotions**

- Coordinated warm holiday wishes to 3<sup>rd</sup> ID and their loved ones with wreaths and holiday cards.
- Plans for the 2024 Farmers Market season were made & applications accepted.
- Plans for 2<sup>nd</sup> Saturday Block Party season (5) were made.
- Starting planning for the 10<sup>th</sup> Annual Peanut Butter and Jelly Collection.

#### 2024 HDDA/MS Board Meetings: (4th Wednesday of each month)

@4p.m.: Feb.28, Mar27, May22, June26, Aug28?, Sept25, Dec4, countywide workshop Sept 26-27 @5:15p.m.: Jan24, Apr24, July24, Oct23,

2024 JMB Meetings: (quarterly at 4p.m.) Jan24, Apr24, July24, Oct23, Nov2 social

<u>2024 Hinesville Historic Preservation Commission: (2p.m. on 3<sup>rd</sup> Tuesday)</u> Jan16, Feb20, Mar19, Apr16, May21, June18, July16, Aug20, Sept17, Oct15, Nov19, Dec17

2024 Hinesville Military Affairs Committee: (6p.m. on 4th Monday) Jan22, Feb26, Mar25, Apr22, May20, June24, July22, Aug26, Sept23, Oct28, Nov25

<u>2024 Veterans Memorial Walk at Bryant Commons (3p.m. on 2<sup>nd</sup> Tuesday)</u> Jan9, Feb13, Mar12, Apr9, May14, June11, July9, Aug13, Sept10, Oct8, Nov12, Dec10

#### 2024 events:

Feb.15: Arbor Day Planting at BC orchard, 5pm Apr.13: Block Party-Groove Benders, 7-10pm June6: PB&J Collection at FM, 3to7pm June13: Army's Bday Celebration, 3-7pm Oct.12: Block Party-Hispanic Heritage Fest, 7-10pm Oct.25: Scarecrow Stroll, 6-9pm Mar.7: Farmers & Makers Market Opens (3-7pm), RC at 5 May11: Block Party-Buffalo Kings, 7-10pm June8: Block Party-The Composition Band, 7-10pm Sep. 14: Block Party-Mason Jarr, 7-10pm Oct.17: Pink Out! Final Market, 3-7pm

### 11A



|                                                                      | NO. (ALL#912)                                               | MAILING ADDRESS                                                              | EMAIL ADDRESS                           |
|----------------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------|
| CHAIRMAN<br>Marcus Sack<br>Term Expires: 05/2024                     | 401-1387 ©                                                  | 515 N. Main Street<br>Hinesville, GA 31313                                   | marcus@mesack.com                       |
| VICE-CHAIRMAN<br>Roger Jones<br>Term Expires: 05/2024                | 320-0514 (c)<br>492-4001                                    | 924 Highland Drive<br>Hinesville, GA 31313                                   | <u>Rogerjones4@hotmail.com</u>          |
| SECRETARY &<br>TREASURER<br>Shonda Mickel<br>Term Expires: 05/2026   | 368-2962 (dk)<br>369-9592 (w)<br>368-0818 (h)<br>980-0697 © | 727 Stacy Dr, Hinesville<br>241-C W. Gen Screven Way<br>Hinesville, GA 31313 | shondamickel@hotmail.com                |
| Liston Singletary, III<br>Term Expires: 5/2026                       | 980-6825 ©                                                  | 1262 Louise Lane<br>Hinesville, GA 31313                                     | mrsing51@gmail.com                      |
| Sabrina Newby<br>Term Expires: 05/2024                               | 492-8247 (c)                                                | 343 Clairemore Circle<br>Hinesville, GA 31313                                | <u>sabrinalcmc@gmail.com</u>            |
| Tom Ratcliffe<br>Term Expires: 05/2026                               | 369-8000 (w)<br>369-2622 (dk)<br>977-5002 (c)               | 103 North Main Street<br>Hinesville, GA 31313                                | <u>tratcliffe@hinesvillelaw.com</u>     |
| Mayor Karl Riles<br>Term Expires upon<br>leaving office              | 463-2808 (c)                                                | 115 East M.L. King Jr., Dr<br>Hinesville, GA 31313                           | <u>mayor@cityofhinesville.org</u>       |
| <u>Executive Director</u><br>Michelle Ricketson                      | 877-4345 (w)<br>271-1207 (c)<br>877-9132 (f)                | 115 East M.L. King Jr., Dr<br>Hinesville, GA 31313                           | mricketson@hinesvilledowntown.com       |
| <u>Mainstreet &amp; Events</u><br><u>Coordinator</u><br>Kenya Romero | 271-1252 (c)<br>877-4332 (o)                                | 115 East M.L. King Jr., Dr<br>Hinesville, GA 31313                           | mainstreet@hinesvilledowntown.com       |
| <u>Program Assistant</u><br>Candice Bryant                           | 318-7159 (c)<br>877-4340 (o)                                | 115 East M.L. King Jr., Dr<br>Hinesville, GA 31313<br>Updated 1/4/24         | programassistant@hinesvilledowntown.com |



RSVP to Kelly Wiggins before March 15, 2024 at (912) 408-2031 or kwiggins@thelcpc.org

# Liberty County-Wide Planning Workshop 2024 Mid-Year Review $\rightarrow$ March 27, 2024

| 8:00-8:30   | Registration                                     |                                         |
|-------------|--------------------------------------------------|-----------------------------------------|
| 8:30-9:00   | Breakfast                                        |                                         |
| 9:00-9:15   | Welcome and Introductions                        | LCBOC Chairman Donald Lovette           |
| 9:15-11:00  | Progress Report from Annual County–Wide Workshop | Task Leaders                            |
|             | Priority                                         | Leader                                  |
|             | 1. Youth Enhancement Program                     |                                         |
|             | Status Update                                    | Ryan Arnold, Joseph Mosely              |
|             | 2. County Branding                               | Mayor Stacy                             |
|             | Status Update                                    | Genese Baker and team                   |
|             | 3. 250 Project                                   |                                         |
|             | Status Update                                    | HDDA, CVB, Historic Society             |
|             |                                                  |                                         |
| 11:00-11:30 | Discussion of 2024 County-Wide Planning Workshop | Jeff Ricketson, LCPC Executive Director |
|             | September 26-27, 2024 at St. Simons Island       |                                         |
|             |                                                  |                                         |
|             |                                                  |                                         |

Heading East (from Ft. Stewart toward GA 84) The building is significantly back from the road.





Heading West (from GA 84 toward post) There is a billboard at the edge of the property.





G. The Hinesville Downtown Development Authority reserves the right to grant additional money to targeted projects that they believe will have a significant impact on the area.

Staff will be available to offer any assistance needed and may seek outside guidance on any project being considered for the grant program.

| HINESVILLE DOWNTOWN DEVELOPMENT AUTHORITY                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Applicant Name: Detrick Brooks Sz.                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Business Name: Jazzy's Barber + Beauty Salone<br>Property Address: 230 General Screevene Way Suite 104 A.                                                                                                                                                                                                                                                                                                                                                                     |
| Property Address: 230 General Screvere Way Suite 104 A.                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Applicant's Telephone and E-Mail: $(912)$ 980-5006                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Type of Façade Improvement Planned (note all that apply).                                                                                                                                                                                                                                                                                                                                                                                                                     |
| SIGNAGE: □ Removal ve New □ Altered □ Repaired<br>Provide a color rendering of the design chosen<br>Include specifications as to the size and width of the sign.<br>Note how and where the sign will be hung on the building - Lighted slogr 3'× 8' on Bldg frontage<br>Submit a written estimate from a sign company<br>Submit written verification that design and size comply with City codes.<br>Submit written verification that design and size comply with City codes. |
| Contraction of the building.                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| tyle of the building.                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| id awning colors where applicable.                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <ul> <li>ALL PROJECTS PROPOSED BY TENANTS</li> <li>To be eligible, tenants need to provide a notarized Authorization for Work from the property owner.</li> <li>Submit signed Hold Harmless Agreement (see back).</li> <li>Submit copy of current Occupational License and Certificate of Use.</li> </ul>                                                                                                                                                                     |
| OTHER WORK: Vindow decal matching the sign: drawing attached<br>Total Cost of Project: \$3500.00<br>Amount Requested (Not to exceed \$2,500.00): \$3,500.00                                                                                                                                                                                                                                                                                                                   |
| Total Cost of Project: \$3500.00 \$3,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Amount Requested (Not to exceed \$2,500.00):                                                                                                                                                                                                                                                                                                                                                                                                                                  |

I hereby submit the attached plans, current photos, and specifications/color samples for the proposed project and understand that these must be approved. No work should begin until I have received written approval. I further understand that the project must



| #3850                   |          |                                                                                       | 12/12/2023        |
|-------------------------|----------|---------------------------------------------------------------------------------------|-------------------|
| Prepared For:           |          | Prepared By:                                                                          |                   |
| Derrick Broooks         |          | Greg Hewitt<br>Wrap-it Signs II<br>155 Dunlevie Rd<br>Suite B<br>Allenhurst, GA 31301 |                   |
| Phone:<br>Alt. Phone:   | Fax:     | Phone: 9128769727<br>Alt. Phone:                                                      | Fax:              |
| E-Mail:                 |          | E-Mail: wrapitsigns@gmail.com                                                         |                   |
| Description:            |          |                                                                                       | ***************** |
| This Job's due date: 12 | 122/2023 |                                                                                       |                   |

| Quantity | Description                                                                          | Each             | Total                  | Taxable      |
|----------|--------------------------------------------------------------------------------------|------------------|------------------------|--------------|
| 1        | 3ft x 8ft light cabinet sign with installation. DOES NOT INCLUDED ELECTRICAL HOOKUP. | 2705.00          | \$2,705.00             | $\checkmark$ |
|          |                                                                                      | Subtotal<br>2020 | \$2,705.00<br>\$216.40 |              |
|          |                                                                                      | Total Due        | \$2,921.40             |              |

#### Terms:

This estimate good for 30 days. 50% due on signing, balance due on completion.

## Recyclander HINESVILLE DOWNTOWN DEVELOPMENT AUTHORITY MATCHING GRANT FAÇADE PROGRAM APPLICATION



| Applicant Name:                                                                      | Justin Frasier                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Business Name:                                                                       | HUTA Essentials 2                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Property Address:                                                                    | 230 W General Screven Way Unit 106 Hinesville, GA 31313 Hinesville, GA 31313                                                                                                                                                                                                                                                                                                                                                                     |
| Applicant's Teleph                                                                   | one and E-Mail: (912) 610-9814                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Type of Façade                                                                       | e Improvement Planned (note all that apply).<br>Cabinet Sign<br>Gwindow fint                                                                                                                                                                                                                                                                                                                                                                     |
| Note how/whe                                                                         | <b><u>GHTING:</u></b> Removal New Altered Repaired<br>a color rendering of the design chosen, with dimensions listed<br>re the sign will be hung on the building, and how the architectural style of the building will be complemented.<br>ide photograph of fixture(s) style/color, and how the architectural style of the building will be complemented.                                                                                       |
| <ul><li>Provide sample</li><li>Note where each</li></ul>                             | nate Sq. Ft. Area: Information attached<br>es of the colors chosen. Define the primary color and accent color(s).<br>ch color will be used, and how the architectural style of the building will be enhanced.<br>one written estimate from painter of your choice.                                                                                                                                                                               |
| <ul><li>Provide inform</li><li>Note where on</li></ul>                               | de Approximate Sq. Ft. Area:                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                                                                      | NTAGE, PATIOS, OTHER OUTDOOR SPACES: Approx. Sq.Ft.:                                                                                                                                                                                                                                                                                                                                                                                             |
| <ul><li>Make sure the</li><li>Note how this</li></ul>                                | r rendering of the space, with colors, design elements and their dimensions listed<br>space is accessible to persons with disabilities (at least 36" pathways through, or around the space)<br>will highlight the architectural style of the building, and how it will improve the functionality of the space.<br>change will invite customers to your business, and how many customers can utilize the space at one time.                       |
| Provide a rend                                                                       | E ALTERATION: Structural Alterations:<br>ering of major changes, including paint, siding, doors, windows and awning colors where applicable.<br>en estimate from at least one contractor, to include project timeline and anticipated start date.                                                                                                                                                                                                |
| <ul> <li>Submit written</li> <li>Submit at least</li> <li>To be eligible,</li> </ul> | <b>PROPOSED:</b><br>et showing contributions (monetary and in-kind) from all partners in the project.<br>verification that the design and size comply with City codes.<br>one written estimate for materials and/or labor.<br>tenants need to provide a notarized Authorization for Work from the property owner.<br>Hold Harmless Agreement (see back).                                                                                         |
|                                                                                      | f current Occupational License and Certificate of Use, if applicable.                                                                                                                                                                                                                                                                                                                                                                            |
| OTHER WORK:                                                                          | explain)                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cost of Proj                                                                   | ect: \$6686.20 Amount Requested (Not to exceed \$3,500): \$3500.00                                                                                                                                                                                                                                                                                                                                                                               |
| these must be appro-<br>be completed with                                            | e attached plans, current photos, and specifications/color samples for the proposed project and understand that<br>oved. No work should begin until I have received written approval. I further understand that the project must<br>in six (6) months and that grant monies will not be paid until the project is complete. I agree to leave the<br>n its approved design and colors for a period of five (5) years from the date of completion. |

Date:

Signature of Property Owner

Date: Signature of Business Owner



| #3686                  |                            |                                                                                       | 0/                     | 23/2023      |
|------------------------|----------------------------|---------------------------------------------------------------------------------------|------------------------|--------------|
| Prepared For:          |                            | Prepared By:                                                                          |                        |              |
| Justin Fras            | ier                        | Greg Hewitt<br>Wrap-it Signs II<br>155 Dunlevie Rd<br>Suite B<br>Allenhurst, GA 31301 |                        |              |
| Phone:                 | Fax:                       | Phone: 9128769727                                                                     | Fax:                   |              |
| Alt. Phone:<br>E-Mail: |                            | Alt. Phone:<br>E-Mail: wrapitsigns@gmail.cor                                          | n                      |              |
|                        | due date: 9/15/2023        |                                                                                       |                        |              |
| Quantity               | Description                | Each                                                                                  | Total                  | Taxable      |
| 1                      | 4'x8' lighted cabinet sign | 2996.00                                                                               | \$2,996.00             | $\checkmark$ |
| 1                      | Sign Permit Procurement    | 100.00                                                                                | \$100.00               | $\checkmark$ |
| 1                      | Installation               | 500.00                                                                                | \$500.00               | $\checkmark$ |
|                        |                            | Subtotal<br>2020                                                                      | \$3,596.00<br>\$239.68 |              |
|                        |                            | No tax                                                                                | \$0.42                 |              |
|                        |                            | Total Due                                                                             | \$3,836.10             |              |
| Descriptio             | n:                         |                                                                                       |                        |              |
| This Job's             | due date: 10/19/2023       |                                                                                       |                        |              |
| Quantity               | Description                | Each                                                                                  | Total                  | Taxable      |

| Description                                   | Each                                                                                              | Total                                                                                                                                                                     | Taxable                                                                                                                                                                                                                                                                                             |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Window tint on store front windows and doors. | 2500.00                                                                                           | \$2,500.00                                                                                                                                                                | $\checkmark$                                                                                                                                                                                                                                                                                        |
|                                               | 150.00                                                                                            | \$150.00                                                                                                                                                                  | $\checkmark$                                                                                                                                                                                                                                                                                        |
|                                               | Subtotal                                                                                          | \$2,650.00                                                                                                                                                                |                                                                                                                                                                                                                                                                                                     |
|                                               | 2020                                                                                              | \$200.00                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                     |
|                                               | No tax                                                                                            | \$0.11                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                     |
|                                               | Total Due                                                                                         | \$2,850.11                                                                                                                                                                |                                                                                                                                                                                                                                                                                                     |
|                                               | Description<br>Window tint on store front windows and doors.<br>Removal of existing tint on doors | Window tint on store front windows and doors.       2500.00         Removal of existing tint on doors       150.00         Subtotal       2020         No tax       12000 | Description         Lton           Window tint on store front windows and doors.         2500.00         \$2,500.00           Removal of existing tint on doors         150.00         \$150.00           Subtotal         \$2,650.00         \$2020           No tax         \$0.11         \$0.11 |

#### Terms:

This estimate good for 30 days. 50% due on signing, balance due on completion.

Total \$6686.21 50% = \$3343.11