

Boosters Tournament Budget Proposal

| Tournament Budget Proposal | | | |
|---|----|--|----|
| (School Related Camps, Clinics, Tournaments) | | | |
| Operated by District Employees | | | |
| Name of Organization | | | |
| Sport/Activity | | | |
| Facility Requested | | | |
| Dates and Hours of Facility Use | | | |
| Anticipated Income: | | Estimated Expenditures: | |
| Fee Per person | \$ | Spirit packs (T-shirt/freebies) | \$ |
| Number of participants | | Camp Supplies | |
| | | Food for participants | |
| Fee Per Team | | Custodial Cost \$36 per hour | |
| Number of Teams | | Stipends (provide names and amount) | |
| | | N/A | |
| Entrance Fee | | | |
| Number of attendees | | | |
| | | Custodial Supplies (reimburse to site) | |
| | | Application Fee | |
| | | Donation to School | |
| | | | |
| | | Facility Cost (verify with Facilities) | |
| Total Estimated Income: | | Total Estimated Expenses: | |
| Copy of flyer or advertisement needs to be attached to this budget proposal as well as a | | | |
| Signature of Coach | | Signature of Principal | |
| Date | | Date | |
| | | | |
| To be filled out by Facilities only | | To be filled out by Principal | |
| Date Submitted: | | | |
| | | | |
| Date Approved: | | | |
| | | Budget Code: | |