

About the = **Ron Yost Personal** Assistance Services **Program** (RYPAS)

RYPAS Funding

In 1999 The West Virginia Legislature enacted the Ron Yost Personal Assistance Services Act to expand personal assistance services for persons with severe disabilities to enable them to

live in their own homes and communities

in lieu of more restrictive settings. Recipients of the RYPAS program are able to make decisions regarding the provision of services including, but not limited to, hiring, training, managing, paying, and terminating an assistant's employment.

In the state treasury a

special fund was created and designated the "Ron Yost Personal Assistance Services Fund". This fund is an appropriated

account within the division of rehabilitation services and all moneys are expended exclusively for the purposes of RYPAS.

These funds may be used only for the planning, designing, delivering and administering of personal assistance services and training.

Funds are disbursed in a manner that ensures maximum consumer control

of the services provided under the program.

In West Virginia, nursing home costs for an individual are \$146,548 per year for a private room and \$139,430 for a semi-private room, according to genworth. com. The current average cost of living comfortably in a home for an individual on RYPAS is \$24,009 per year.

Who is Ron Yost?

Ron Yost was an advocate for disability rights in West Virginia for fifteen years.

This program was named in his memory by the legislators who sponsored the bill that created it. Ron was an individual with a severe disability himself, a spinal cord injury resulting in quadriplegia. He understood the need for such services and how much difference having an attendant or personal assistant can make in the independence and quality of life of a person with a disability.

He was involved in establishing the Employment Attendant Care Program, operated by the WV Division of

Rehabilitation Services, and advocated for the Personal Assistance Services (PAS) program that would later bear his name. He had a great impact on his community in Huntington and on the disability community across West Virginia.

Thank you, Ron, for your **advocacy efforts and service** to the disability community in West Virginia.

The Ron Yost Personal Assistance Services (RYPAS) Act. was passed by the WV Legislature in 1999.

The statewide program is managed by a seven member, **CONSUME** controlled board. Board members are people with disabilities, most of whom have their own personal assistants.

RYPAS recipients have

How It Works

To gualify for RYPAS the applicant must have a severe disability that affects one or more major life activity, and:

- have a disability that will last for 12 months or longer
- living
- not be currently receiving personal assistance services through any Medicaid program
- or have a designee that can
- manage your own financial and legal affairs or have a designee that can
- meet the income guidelines for adjusted annual income

The RYPAS program provides reimbursements to gualified applicants to pay personal assistants they hire. Recipients may directly hire an assistant or purchase services through a provider agency.

You may request an application by contacting our office or downloading it from the WVSILC website at www.wvsilc.org.

About **RYPAS** enables people with severe disabilities to live in

their own homes and communities.

control over their own care, become employers, pay taxes and **CONTRIBUTE** to society.

- need assistance to take care of the essential tasks of daily
- meet the responsibilities of an employer

Past qualified applicants have died while waiting for RYPAS services. More funding is required to eliminate the waiting list so we may keep

these West Virginians in their homes.

everyday tasks that they cannot perform

on their own.

Recipients of RYPAS **employ** fellow West Virginians, pay state income

taxes, are **active** in the community, contribute to society, are

healthier and happier and live

nursing home costs for an individual in West

Virginia is \$146,548 per year for a private room, and

\$139,430 per year for a semi-private room. The current

average cost for an individual on RYPAS

living comfortably in their home is \$24,009 per year.

longer than their counterparts in nursing homes or institutions.





assistance to West Virginians with severe disabilities so they may hire providing reimbursements of personal assistants to help them with

Program (RYPAS)

Ron Yost Personal

Impact of the

shortfalls, we can only reduce the waiting list. when someone leaves the program.

For more information about the RYPAS program, visit

www.wvsilc.org or call the WVStatewide Independent Living Council at 304.766.4624 or

855 855 9743

program is able to keep in their homes. West Virginia has the highest percentage of citizens with disabilities

According to the latest information from genworth.com,



494,529 adults in West Virginia have a disability ¹

pacts/west-virginia.html

The RYPAS program provides financial For this 2022 FY, RYPAS has served

13 West Virginians with disabilities. \$312,125. Because of budget



In Fiscal Year 2017 RYPAS received \$54,870 in cuts directly affecting the number of individuals the

Source: https://www.cdc.gov/ncbddd/disabilityandhealth/im

With this assistance, individuals are

able to live in their own

Recipients of the RYPAS program

to remain in their own

homes without the financial

support the program provides and

they would be forced into a

nursing home or another

institutionalized setting.

report they would not be able

homes and communities.

in the nation. It also has the fastest growing elderly population in the nation

RYPAS is a good way for West Virginia to help serve the needs of people with disabilities and the elderly.

We call on the WV Legislators to reverse budget cuts

to the RYPAS program to its previous \$400,000. Additionally, increase the program budget by \$100,000 for an investment of \$500,000.





Financial Overview

Funding	2021	2022		Recipients	Wai List
Resources			Counties Represented		
Budget Appropriation	333,828	333,828	Berkley		1
Previous FY Carryover	76,363	111,151	Cabell	1	
Unicare Gift Carryover	2,185	2,185	Grant		1
Total Funding	447,164	447,164	Harrison	1	
			Jefferson	1	1
Expenditures			Marshall	1	
Recipient Reimbursements	254,536	254,536	Mercer	1	
Administrative Costs	21,546	21,546	Mineral	1	
Total Expenditures	276,082	276,082	Monongalia	1	1
			Preston	1	1
Recipient Overview	2021	2022	Putnam		1
			Raleigh	1	1
Total Recipients			Tyler		1
Number of Recipients	16	13	Wood	3	
Average Age	65	57	Total	13	8
Average Hours	236*	236*	Recipients		
Average Cost Each	\$2,054	\$1,847*			
Waiting List			ALL A	WEST LIPPEL	

July 1, 2021 - June 30, 2022

Presented by:

This Annual Report is respectfully submitted to:

The Honorable James C. Justice, Governor

Lee Cassis, Clerk, West Virginia Senate

The Honorable Craig Blair, President of the Senate

The Ron Yost Personal Assistance Services Board

The West Virginia Division of Rehabilitation Services

The Honorable Roger Hanshaw, Speaker of the House

Steve Harrison, Clerk, West Virginia House of Delegates

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Currently Waiting	8	8			
Average Age	63	56			
Average Hours	311*	289*			
Average Funding Needed	\$2,719*	\$2,738*			
*Per Month					

Berkley		1
Cabell	1	
Grant		1
Harrison	1	
Jefferson	1	1
Marshall	1	
Mercer	1	
Mineral	1	
Monongalia	1	1
Preston	1	1
Putnam		1
Raleigh	1	1
Tyler		1
Wood	3	
Total Recipients	13	8
	(S) Marine	





Program Summary

Funding

The appropriation for the RYPAS Program during FY-2022 was \$333,828. Through contracts with the WV Division of Rehabilitation Services and the RYPAS Board, the Statewide Independent Living Council administered the funds for the operations of the Board, provided staff support to the Board and the Program, and served as the fiscal agent processing reimbursements to RYPAS recipients.

Recipient Information:

During the fiscal year 2022, a total of 13 individuals received personal assistance services supported by the RYPAS program. no one left the program and no new applicants were added to the program

As of 6/30/22 thirteen (13) recipients from ten (10) counties were receiving services

- 1,328 hours per reimbursement period approved at \$8.75 per hour 11 recipients
- 185.5 hours per reimbursement period approved at \$8.40 per hour 2 recipient

Waiting List Information:

As of 6/30/22: eight (8) applicants, from seven (7) counties, were waiting for services²

- Estimated 1071 hours per reimbursement period needed at \$8.75 per hour
- Reimbursement period (26 periods/year) amount needed: \$9,896.25
- Annual reimbursement amount needed: \$257,302.50

RYPAS 2022 FYE Financial Report

Line Item	FY 2022 Carryover Budget	FY 2022 Budget	Total Expenditures 7-1-21 to 6-30-22	Balance 6-30-22
RYPAS Reimbursements	111,151	310,461	133,072	177,389
Virtual Assessments			0	0
SILC Administrative Fee		6,676	6,676	0
Contract Staff		14,060	14,060	0
Board Travel/Conference calls		657	0	657
Staff Travel		100	0	100
Board Training/Consultants		434	0	434
Printing		890	620	270
Postage		350	347	3
Marketing		100	0	100
Misc.		100	0	100
Total	111,151	333,828	154,775	179,053 ³

Board Recommendations

The RYPAS Board, after reviewing the satisfaction surveys, analyzing the current recipient list as well as the wait ist, and studying the life cycle of a RYPAS applicant, recommends to the West Virginia Legislature the following to improve the RYPAS program and the lives of the individuals who receive RYPAS services.

An increase in funding to:

- high quality personal assistants.
- qualify for RYPAS services
- who serve individuals that may gualify RYPAS services
- to increase the number of individuals and counties served in West Virginia

The funding for these activities are recommended to enhance and restore RYPAS to previous levels that have not been realized in many years. Funding cuts, the reimbursement rate not keeping up with minimum wage, and no cost of living increases since the inception of RYPAS, have all been detrimental factors to the individuals who rely on the program that allow them to remain in their homes and communities instead of an institutional setting. This proves especially true for those RYPAS applicants who never make it off the waiting list.

Please increase RYPAS funding so together we can improve the lives of West Virginians with disabilities.

2021 WV MONTHLY COST OF CARE \$14,000.00 \$12,000.00 \$10.000.00 \$8,000.00 \$6.000.00 \$4,000.00 \$2,000.00 \$0.00 Assisted Living, Private Room Nursing Home Semi-Private Room RYPAS The comfort of home Nursing Home Private Room

The world's population is aging at a faster rate than ever before and people are living longer. Every day until 2030, 10,000 Baby Boomers will turn 65 and 7 out of 10 people will require long term care in their lifetime. ~Genworth.com

2022 RYPAS ANNUAL REPORT

• maintain/increase the reimbursement rate (currently \$8.75/hr) to keep in line with the state minimum wage, which will increase the likelihood that RYPAS Recipients will be able to find competent, reliable, and

• perform outreach activities throughout the state to educate West Virginians about the program, who may

perform outreach activities throughout the state to educate West Virginia organizations about the program,

RYPAS Satisfaction Survey FY 2022

The RYPAS Board conducted a survey of consumer satisfaction with all the recipients of the RYPAS Program in West Virginia. Recipients were asked to rate their level of satisfaction with the RYPAS Program and how RYPAS has affected their life and ability to live independently in their homes and communities.

The surveys were distributed to all RYPAS Recipients who were served during the July 2021 to June 2022 time period. A total of 13 surveys were mailed to recipients, and 11 were completed and returned. The response rate was 85% (11/13).

This section of the RYPAS Annual Report summarizes the responses to the survey.

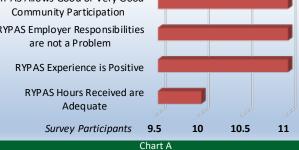


What RYPAS Recipients Like Least

Chart B shows the RYPAS recipients who responded to the satisfaction survey least liked not having direct deposit and and the reimbursement rate, which the RYPAS Board was able to raise from \$7.25 to \$8.75 per hour matching state minimum wage.

With your help, we can increase the reimbursement rate even more by increasing the funding provided to the RYPAS program.

Question About RYPAS Experience RYPAS Allows Good or Very Good



RYPAS Recipient Experience

As Chart A shows, 10 of 11 respondents stated that the hours they receive from RYPAS adequately meet their needs. All 11 respondents indicate their RYPAS experience is a positive one, employer responsibilities of being a RYPAS recipient are not a problem, and all 11 respondents also indicated that the RYPAS program allowed for good or very good community participation.

What I like most about the RYPAS program is:

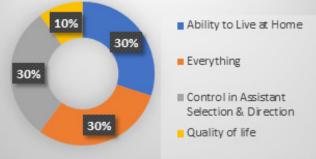


Chart (

What RYPAS Recipients Like Most

As shown in Chart C, the majority of RYPAS recipients are simply grateful that the RYPAS program allows them the control to select and direct their personal assistants.

Recipients of the program also indicated that they enjoy the independence achieved through RYPAS reimbursements.

