

About the Ron Yost Personal Assistance Services Program (RYPAS)

RYPAS Funding

In 1999 The West Virginia Legislature created and established the Ron Yost Personal Assistance Services Act to expand personal assistance services for persons with severe disabilities to enable them to **live in their own homes and communities** in lieu of more restrictive settings. Recipients of the RYPAS program are able to make decisions regarding the provision of services including, but not limited to, hiring, training, managing, paying, and terminating an assistant's employment.

In the state treasury a **special fund was created and designated** the "Ron Yost Personal Assistance Services Fund". This fund is an appropriated account within the division of rehabilitation services and all moneys are expended exclusively for the purposes of RYPAS.

These funds **may be used only** for the planning, designing, delivering and administering of personal assistance services and training.

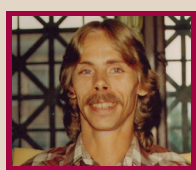
Funds are disbursed in a manner that **ensures maximum consumer control** of the services provided under the program.

As of August 2019, the average nursing home cost for an individual in West Virginia is \$123,370 per year, according to www.payingforseniorcare.com. The current average cost for an individual on RYPAS living comfortably in their own home is \$18,336 per year.

Who is Ron Yost?

Ron Yost was an advocate for disability rights in West Virginia for fifteen years.

This program was named in his memory by the legislators who sponsored the bill that created it. Ron was an individual with a severe disability himself, a spinal cord injury resulting in quadriplegia. He understood the need for such services and how much difference having an attendant or personal assistant can make in the independence and quality of life of a person with a disability.



He was involved in establishing the Employment Attendant Care Program, operated by the WV Division of Rehabilitation Services, and advocated for the Personal Assistance Services (PAS) program that would later bear his name. He had a great impact on his community in Huntington and on the disability community across West Virginia.

Thank you, Ron, for your **advocacy efforts and service** to the disability community in West Virginia.

About

The Ron Yost Personal Assistance Services (RYPAS) Act, was established by the Legislature in **1999**.

The statewide program is managed by a seven member, **consumer controlled** board. Board members are people with disabilities, most of whom have their own personal assistants.

RYPAS enables people with severe disabilities to live in **their own homes** and communities.

RYPAS recipients have **control** over their own care, become employers, pay taxes and **contribute** to society.

How It Works

To qualify for RYPAS the applicant must have a severe disability that affects one or more major life activity, and:

- have a disability that will last for 12 months or longer
- need assistance to take care of the essential tasks of daily living
- not be currently receiving personal assistance services through any Medicaid program
- **meet the responsibilities of an employer** or have a designee that can
- manage your own financial and legal affairs or have a designee that can
- meet the income guidelines for adjusted annual income

The RYPAS program provides reimbursements to qualified applicants to pay personal assistants they hire. Recipients **may directly hire** an assistant or purchase services through a provider agency.

You may request an application by contacting our office or downloading it from the WVSILC website at www.wvsilc.org.

Impact of the Ron Yost Personal Assistance Services Program (RYPAS)

The RYPAS program provides financial assistance to **West Virginians** with severe disabilities so they may hire personal assistants to help them with everyday tasks that they cannot perform on their own.

For this 2020 FY, RYPAS has served **16** West Virginians with disabilities, providing reimbursements of **\$200,543**. Because of **budget cuts**, and COVID-19, when someone leaves the program we are **unable to reduce the waiting list**.

Each year **qualified applicants die** waiting for RYPAS services. **More funding** is required to eliminate the waiting list so we may keep these **West Virginians** in their homes.

Recipients of RYPAS **employ** fellow West Virginians, pay state income taxes, are **active** in the community, **contribute** to society, are **healthier** and happier and **live longer** than their counterparts in nursing homes or institutions.

For more information about the RYPAS program, visit www.wvsilc.org or call the **WV Statewide Independent Living Council** at 304.766.4624 or 855.855.9743

In Fiscal Year 2017 RYPAS received **\$54,870 in cuts** directly affecting the number of individuals the program is able to keep in their homes.

West Virginia has the **highest percentage** of citizens with **disabilities in the nation**. It also has the fastest growing elderly population in the nation.

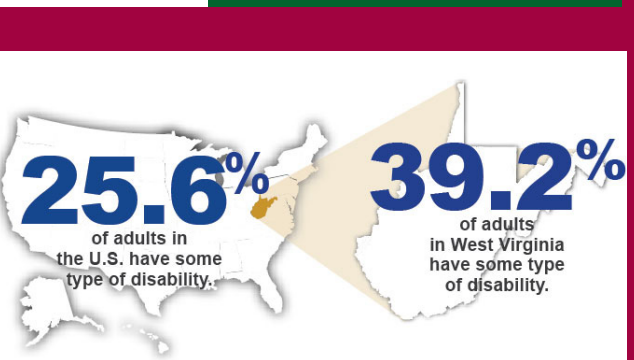
RYPAS is a good way for West Virginia to **help serve the needs** of people with disabilities and the elderly.

We call on the WV Legislators to **reverse budget cuts** to the RYPAS program to its previous **\$400,000**. Additionally, increase the program budget by **\$100,000** for an investment of **\$500,000**.

According to the latest information from genworth.com, **nursing home costs** for an individual in West Virginia is **\$138,336** per year for a private room, and \$128,484 per year for a semi-private room. The current average **cost for an individual on RYPAS** living comfortably in their home is **\$12,533** per year.

With this assistance, individuals are able to **live in their own homes** and communities.

Recipients of the RYPAS program report they would not be able to **remain in their own homes** without the financial support the program provides and they would be **forced into a nursing home** or another institutionalized setting.



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2020 Annual Report

July 1, 2019 - June 30, 2020

This Annual Report is respectfully submitted to:

The Honorable James C. Justice, Governor
 The Honorable Mitch Carmichael, President of the Senate
 The Honorable Roger Hanshaw, Speaker of the House
 Lee Cassis, Clerk, West Virginia Senate
 Steve Harrison, Clerk, West Virginia House of Delegates

Presented by:
 The Ron Yost Personal Assistance Services Board
 The West Virginia Division of Rehabilitation Services

Financial Overview

Funding	2019	2020
Resources		
Budget Appropriation	333,828	333,828
Previous FY Carryover	68,123	76,363
Unicare Gift Carryover	2,185	2,185
Total Funding	404,136	412,376

Expenditures	2019	2020
Recipient Reimbursements	235,472	200,543
Administrative Costs	21,993	22,134
Total Expenditures	257,465	222,677

Recipient Overview	2019	2020
Current Recipients		
Number of Recipients	17	12
Average Age	65	63
Average Hours	200*	228*
Average Cost Each	\$1,528*	\$1,653*

Waiting List	2019	2020
Currently Waiting	2	3
Average Age	37	62
Average Hours	274*	425*
Average Funding Needed	\$1,932*	\$3,047*

*Per Month

Counties Represented	Recipients	Wait List
Cabell	1	
Harrison	2	1
Jefferson		1
Kanawha	1	
Marshall	1	
Mercer	1	
Mineral		1
Monongalia	1	
Raleigh	2	
Wood	3	
Total Recipients	12	3



Program Summary

Funding

The appropriation for the RYPAS Program during FY-2020 was \$333,828. Through contracts with the WV Division of Rehabilitation Services and the RYPAS Board, the Statewide Independent Living Council administered the funds for the operations of the Board, provided staff support to the Board and the Program, and served as the fiscal agent processing reimbursements to RYPAS recipients.

Recipient Information:

During the fiscal year 2020, a total of 16 individuals received personal assistance services supported by the RYPAS program. Three people left the program; one person went into a nursing, one person passed away, and one person left the program without submitting a reimbursement because of IRS requirements. No one was added to the program.

As of 6/30/20 thirteen (13) recipients from nine (9) counties were receiving reimbursements¹

- 1,482 hours per reimbursement period approved at \$7.25 per hour – 12 recipients
- 111 hours per reimbursement period approved at \$6.96 per hour – 1 recipient

Waiting List Information:

As of 6/30/20: 6 applicants, from 5 counties, were waiting for the program²

- Estimated 681 hours per reimbursement period needed at \$7.25 per hour
- Reimbursement period (26 periods/year) amount needed: \$4937.25
- Annual reimbursement amount needed: \$128,368.50

RYPAS 2020 FYE Financial Report

Line Item	FY 2019 Carryover Budget	FY 2020 Budget	Total Expenditures 7-1-19 to 6-30-20	Balance 6-30-20
RYPAS Reimbursements	76,363	310,461	200,543	109,918
SILC Administrative Fee		6,676	6,676	0
Contract Staff		14,060	14,060	0
Board Travel/Conference calls		657	685	-28
Staff Travel		100	0	100
Board Training/Consultants		434	0	434
Printing		890	425	465
Postage		350	248	102
Marketing		100	40	60
Misc.		100	0	100
Total	76,363	333,828	222,677	111,151³

Board Recommendations

The RYPAS Board, after reviewing the satisfaction surveys, analyzing the current recipient list as well as the wait list, and studying the life cycle of a RYPAS applicant, recommends to the West Virginia Legislature the following to improve the RYPAS program and the lives of the individuals who receive RYPAS services.

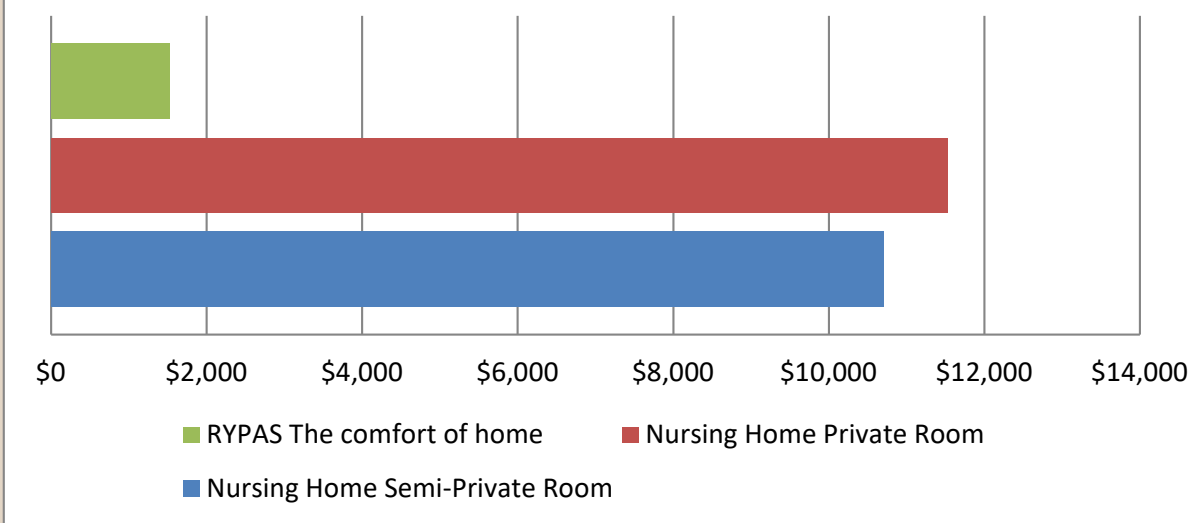
An increase in funding to enable:

- an increase in the reimbursement rate (currently \$7.25/hr) to keep in line with the state minimum wage, which will increase the likelihood that RYPAS Recipients will be able to find competent, reliable, and high quality personal assistants.
- outreach activities throughout the state to educate West Virginians about the program, who may qualify for RYPAS services
- outreach activities throughout the state to educate West Virginia organizations about the program, who serve individuals that may qualify RYPAS services
- an increase in the number of individuals and counties served in West Virginia

The funding for these activities are recommended to enhance and restore RYPAS to previous levels that have not been realized in many years. Funding cuts, the reimbursement rate not keeping up with minimum wage, and no cost of living increases since the inception of RYPAS, have all been detrimental factors to the individuals who rely on the program that allow them to remain in their homes and communities instead of an institutional setting. This proves especially true for those RYPAS applicants who never make it off the waiting list.

Please increase RYPAS funding so together we can improve the lives of West Virginians with disabilities.

2019 WV Monthly Cost of Care



The world's population is aging at a faster rate than ever before and people are living longer. Every day until 2030, 10,000 Baby Boomers will turn 65 and 7 out of 10 people will require long term care in their lifetime.

~Genworth.com

RYPAS Satisfaction Survey FY 2020

The RYPAS Board conducted a survey of consumer satisfaction with all the recipients of the RYPAS Program in West Virginia. Recipients were asked to rate their level of satisfaction with the RYPAS Program and how RYPAS has affected their life and ability to live independently in their homes and communities.

The surveys were distributed to all RYPAS Recipients who were served during the October 2019 to September 2020 time period. A total of 17 surveys were mailed to recipients, and 10 were completed and returned. Thus, the response rate was 59% (10/17).

This section of the RYPAS Annual Report summarizes the responses to the survey.

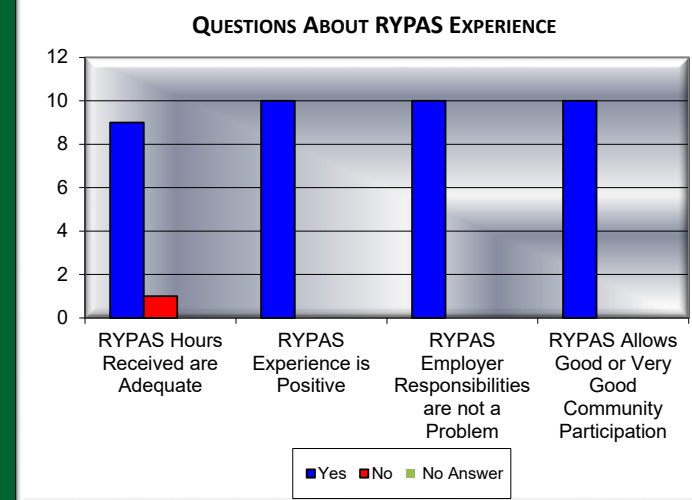


Chart A

RYPAS Recipient Experience

As Chart A shows, 9 of 10 respondents stated that the hours they receive from RYPAS adequately meet their needs. All 10 respondents indicate their RYPAS experience is a positive one, employer responsibilities of being a RYPAS recipient are not a problem, and all 10 respondents also indicated that the RYPAS program allowed for good or very good community participation.

What I Like Least About RYPAS

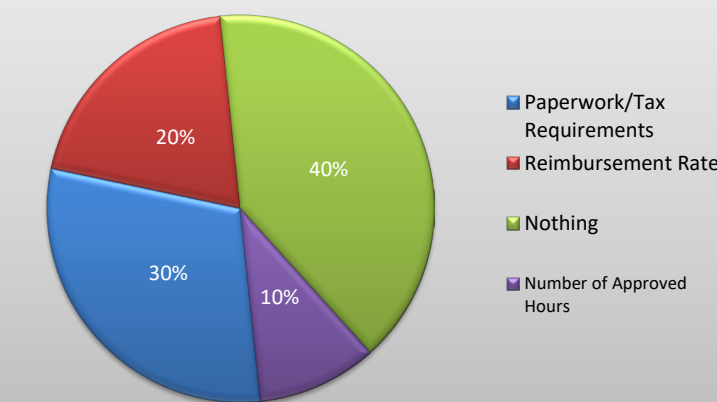


Chart B

reimbursement rate which is \$7.25 per hour.

Although there is not much we can do about the IRS tax requirements, with your help, we can increase the reimbursement rate by increasing the funding provided to the RYPAS program.

What RYPAS Recipients Like Most

As shown in Chart C, the majority of RYPAS recipients are simply grateful that the RYPAS program allows them the control to select and direct their personal assistants

Recipients of the program also indicated that they enjoy the independence achieved through RYPAS reimbursements.

What RYPAS Recipients Like Least

According to the RYPAS recipients that responded to the satisfaction survey, the two least liked things were the paperwork and/or tax obligations and the

What I Like Most About RYPAS

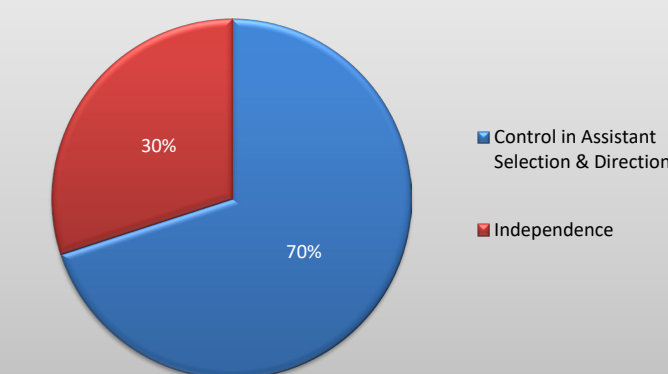


Chart C

¹based on sliding scale

²estimates prior to functional assessment

³details available upon request