

# West Virginia Rural Water Association

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## INFRASTRUCTURE COUNCIL REPORT NEWSLETTER A PUBLICATION OF WVRWA, 100 Young Street, Scott Depot, WV 25560-7839

### Infrastructure Council Conducts Regular August 2023 Meeting

The West Virginia Infrastructure and Jobs Development Council (IJDC) convened in regular session on August 2, 2023 at the Water Development Authority in Charleston.

At that meeting, nine projects were Recommended to Pursue Infrastructure Fund Assistance. Eight projects were Recommended to Pursue Funding Sources Other Than Infrastructure Fund Assistance. Eight projects Requested an Infrastructure Fund Binding Commitment. No projects Requested Use of Bid Underrun. No projects Requested Use of Contingency. Two projects were

Recommended for Infrastructure Fund Economic Development Assistance. Seven projects Required Additional Information. Six sewer and four water applications were received.

#### Projects Recommended to Pursue Infrastructure Fund Assistance

**Town of Ansted, 2023S-2375.** The Town of Ansted provides sanitary sewer service to 600 residential and commercial customers, along with the Hawks Nest State Park, all in Fayette County, WV. The sewage collection and treatment system is over 60 years old and consists of 60,000 LF of 6-inch to 10-inch gravity sewers, 8 sewage pumping stations and a 230,000 gpd sewage treatment plant. The facilities have exceeded their useful lives and the Town is currently upgrading its pumping stations and collection system to correct mechanical and electrical failures, to repair leaking sewer mains, and to comply with administrative orders that have been issued by the WV Department of Environmental Protection (DEP). The wastewater treatment plant (WWTP), which discharges to Mill Creek and the New River (inside of the National Park), has

also experienced failures, and the DEP has ordered that those failures be eliminated and that the treatment plant be upgraded. Improving Ansted's sewage treatment plant is critical, given its impact on the New River Gorge National Park. The existing rate per 3,400 gallons is \$61.57 and the proposed rate is \$73.04. The 1.5 percent MHI is stated at \$47.83. The engineer is Fredrick "Fred" L. Hypes. The proposed funding is a CDS of \$4,400,000, a CDS Match of \$1,207,000, a CWSRF Principal Forgiveness Loan of \$2,000,000, a WDA EEGF of \$4,753,000, and an IJDC Grant of \$1,000,000. Total project cost is \$13,360,000. **Motion passed.**

**Bluewell Public Service District, 2023W-2357.** The proposed water system upgrade includes (1) replacing two water storage tanks, (2) water main loops, (3) radio-read meters, (4) remote telemetry units and security fencing at tanks and booster stations, (5) portable emergency generator, and (6) other related work to improve water system and water operations. The existing rate per 3,400 gallons is \$46.02 and the proposed rate is \$53.75. The 1.5 percent MHI is stated at \$50.90. The engineer is Robert D. Hazelwood. The

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This newsletter is published for informational purposes only.  
Await notification from the IJDC before proceeding with your projects.

sources and amounts approved by the Council consisted of a RUS Grant of \$700,000, a RUS Loan of \$1,727,000, a WDA Economic Enhancement Grant Fund of \$1,330,000 with a total cost of \$3,757,000. The proposed funding is a USDA Loan (2.12%, 40 years) of \$1,727,000, a USDA Grant of \$700,000, a WDA EEGF of \$830,000, and an IJDC Grant of \$500,000. Total project cost is \$3,757,000. **Motion passed.**

**Cowen Public Service District, 2023S-2401.** The proposed project is the extension of sanitary sewer service to approximately 120 residents in the community of Bolair in Webster County. The project is proposed to be accomplished through the provision of a decentralized package plant. The existing rate per 3,400 gallons is \$49.05 and the proposed rate is \$65.95. The 1.5 percent MHI is stated at \$41.70. The engineer is Isaac S. Fadiga. The proposed funding is a CWSRF Principal Forgiveness Loan of \$3,500,000, a USDA Grant of \$1,500,000, a USDA Loan (2.75%, 38 years) of \$500,000, and an IJDC Grant of \$1,000,000. Total project cost is \$6,500,000. **Motion passed.**

**Town of Davis, 2023S-2389.** Currently, the Town of Davis' wastewater treatment plant has a design capacity of 0.12 MGD and the Town is having issues meeting its NPDES effluent permit. It has been determined after multiple discussions between the Town, the project engineer, and the WV DEP that modifying the NPDES permit will not relieve the Town of future violations as previously thought. Because of the planned regional WWTP, the WV DEP recommends that the Town treat the wastewater to the best of its ability without major modifications to the Town's WWTP. However, without a formalized schedule for the construction of the Blackwater PSD Regional WWTP, interim improvements to the Town's WWTP have been recommended, which include adding aeration and baffle curtains to the existing lagoon. The

existing rate per 3,400 gallons is \$15.81 and the proposed rate is \$52.97. The 1.5 percent MHI is stated at \$52.52. The engineer is John W. Cole. The sources and amounts proposed in the preliminary application consisted of an IJDC Loan (2%, 30 years) of \$178,000 with a total cost of \$178,000. The proposed funding is an IJDC Grant of \$178,000 and an IJDC Loan (2%, 30 years) of \$178,000. Total project cost is \$356,000. **Motion passed.**

**Town of Grant Town, 2021W-2000.** The Town of Grant Town is proposing to replace 1,000 feet of 2", 5,125 feet of 4", 3,100 feet of 6", and 5,300 of 8" water lines, replace two existing stream crossings with HDPE, replace existing water meters, replace the Woods Run booster pump station, replace the Panther Lick booster pump station, new telemetering system, and replace an existing 100,000 gallon storage tank with a new 200,000 gallon storage tank. The existing rate per 3,400 gallons is \$37.37 and the proposed rate is \$59.24. The 1.5 percent MHI is stated at \$42.19. The engineer is Matthew W. Fluharty. The sources and amounts approved by the Council consisted of an IJDC District 1 Grant of \$1,000,000 and an IJDC District 1 Loan of \$2,825,000 with a total cost of \$3,825,000. The proposed funding is a DWTRF Debt Forgiveness of \$800,000, a DWTRF Loan (.25%, 40 years, .25% admin fee) of \$800,000, and an IJDC Grant of \$1,000,000. Total project cost is \$2,600,000. **Motion passed.**

**Kanawha County Rural Development Authority, 2021W-2044.** The proposed project is to provide the residents of Alum Creek/Olcott potable water through a public/private partnership with the West Virginia American Water Company. The existing rate per 3,400 gallons is \$57.94 and the proposed rate is \$57.94. The 1.5 percent MHI is stated at \$57.35. The engineer is Mark A. Sankoff. The sources and amounts approved by the Council consisted

of a USCOE of \$225,750, a Commercial of \$572,110, an IJDC District 2 Grant of \$500,000, and an IJDC District 2 Loan of \$7,952,140 with a total cost of \$9,250,000. The proposed funding is a Kanawha County Commission Contribution of \$552,930 (\$500,000 ARPA Grant), a WV American Water Contribution of \$676,830, an IJDC Grant of \$500,000, and an IJDC Loan (2%, 30 years) of \$8,405,240. Total project cost is \$10,135,000. **Motion passed.**

**Pea Ridge Public Service District, 2023S-2410.** The proposed project is to decommission the District's Plant B wastewater treatment plant and pump the wastewater to the District's Plant A wastewater treatment plant. The existing rate per 3,400 gallons is \$55.74 and the proposed rate is \$55.74. The 1.5 percent MHI is stated at \$51.84. The engineer is Jonathan Carpenter. The proposed funding is a CWSRF Green Debt Forgiveness Loan of \$500,000, a CWSRF Loan (1.75%, 30 years, .25% admin fee) of \$2,665,000, and an IJDC Grant of \$500,000. Total project cost is \$3,665,000. A design and total engineering fee variance will be required. **Motion passed.**

**City of Pennsboro, 2022S-2161.** The proposed project includes wastewater collection system improvements and upgrades. The existing rate per 3,400 gallons is \$52.99 and the proposed rate is \$71.25. The 1.5 percent MHI is

### IJDC Technical & Funding Committee Meeting

Tuesday, 9:30 a.m.  
August 29, 2023

### IJDC Council Meeting

Wednesday, 9:30 a.m.  
September 6, 2023

Water Development Authority  
1009 Bullitt Street  
Charleston, WV

stated at \$36.30. The engineer is Steve Buchanan. The sources and amounts proposed in the preliminary application consisted of a CWSRF Grant of \$1,500,000, an IJDC District 1 Grant of \$1,000,000, and a CWSRF Loan (.25%, 40 years) of \$1,630,000 with a total cost of \$4,130,000. The sources and amounts approved by the Council consisted of a WDA Economic Enhancement Grant Fund of \$1,780,000, a CWSRF Debt Forgiveness of \$2,000,000, and an IJDC Grant of \$1,000,000 with a total cost of \$4,780,000. The proposed funding is a CWSRF Debt Forgiveness Loan of \$2,000,000, a US ACE Grant of \$1,780,000, a WDA EEGF of \$1,100,000, an IJDC Grant of \$1,000,000, and the total engineering fee variance request be approved. Total project cost is \$5,880,000. **Motion passed.**

**City of White Sulphur Springs, 2023W-2388.** The proposed funding is the replacement of 5 pump stations and appurtenances serving the Ridges area of White Sulphur Springs water system that are in failing condition. The existing rate per 3,400 gallons is \$33.63 and the proposed rate is \$43.32. The 1.5 percent MHI is stated at \$40.16. The engineer is Brandon Conley. The proposed funding is a Tax Increment Financing (TIF) of \$1,500,000 and an IJDC Grant of \$500,000. Total project cost is \$2,000,000. **Motion passed.**

### **Projects Recommended to Pursue Funding Sources Other Than Infrastructure Fund Assistance**

**Clarksburg Sewer Board, 2023S-2404.** The project proposes to continue separating storm sewer from the completion of the Phase IV project in the East End/Rt 50 Area. The project proposes installation of approximately 7,120 linear feet of storm sewer pipe, replacement of 500 linear feet of storm sewer pipe, approximately 30 storm sewer manholes and in-

lets, replacement of two (2) existing storm inlets, 310 linear feet of bore and jacked steel casing, and two (2) tie-ins to the existing storm system. Construction of proposed storm sewer and appurtenances would be located between Notre Dame High School and N. Ohio Ave. The existing rate per 3,400 gallons is \$29.24 and the proposed rate is \$48.66. The 1.5 percent MHI is stated at \$51.53. The engineer is Daniel Ferrell. The sources and amounts proposed in the preliminary application consisted of an IJDC Loan (3%, 20 years) of \$4,000,000 and an IJDC Loan (3%, 20 years) of \$3,160,000 with a total cost of \$7,160,000. The proposed funding is a CWSRF Loan (2.75%, 20 years, .25% admin fee) of \$4,660,000. Total project cost is \$4,660,000. Total engineering fee variance required. **Motion passed.**

**Crab Orchard-MacArthur Public Service District, 2020S-1919.** The Harper-Eccles Sewer Extension Project will provide public sewer service to residents along Route 3 (Harper Road) in Raleigh County starting at the intersection with Bridge Lane and heading southwest to the intersection of Route 3 with Jehu Branch in Eccles for an approximate distance of 3 miles, to residents along Stoots Road from its connection to Harper Road to its terminus for an approximate distance of 0.5 miles, and to residents along Jehu Branch extending to current sewer lines near Oak Grove Road for an approximate distance of 2 miles. The existing rate per 3,400 gallons is \$42.73 and the proposed rate is \$42.73. The 1.5 percent MHI is stated at \$51.29. The engineer is Jeffrey A. Petry. The sources and amounts proposed in the preliminary application consisted of an Other Grant of \$2,000,000 with a total cost of \$2,000,000. The sources and amounts approved by the Council consisted of an AML Grant of \$7,647,398 and a SCBG of \$1,997,602 with a total cost of \$9,645,000. The proposed funding is an AML Pilot Grant of \$7,647,000, a Raleigh County

ARPA Grant of \$500,000, a CWSRF Principal Forgiveness Loan of \$1,500,000, and a CWSRF Loan (1.75%, 30 years, .25% admin fee) of \$613,000. Total project cost is \$10,260,000. **Motion passed.**

**Flatwoods Canoe Run Public Service District, 2023W-2383.** The proposed project would supply an estimated 45 additional customers with potable water and fire protection services produced by the Flatwoods Canoe Run PSD water treatment plant. The proposed project would consist of the construction of approximately 18,840 LF of 8-inch waterline, 12,525 LF of 6-inch waterline, 1,375 LF of 2-inch waterline, fire hydrants, valves, meters, and other related appurtenances. The project will not require a water storage tank or booster pump station. The existing rate per 3,400 gallons is \$45.68 and the proposed rate is \$53.83. The 1.5 percent MHI is stated at \$54.77. The engineer is Eric J. Coberly. The proposed funding is a DWTRF Principal Forgiveness Loan of \$1,358,500 and a DWTRF Loan (1%, 30 years, .25% admin fee) of \$1,358,500. Total project cost is \$2,717,000. **Motion passed.**

**City of Kingwood, 2022W-2078.** The proposed project will include line replacements/upgrades in the Downtown system as well as various upgrades to the Water Treatment Plant (WTP) such as raw water intake improvements and clarifier modifications. The existing rate per 3,400 gallons is \$40.69 and the proposed rate is \$46.61. The 1.5 percent MHI is stated at \$56.11. The engineer is David Sharp. The proposed funding is a DWTRF Principal Forgiveness Loan of \$500,000, a DWTRF Loan (1%, 40 years, .25% admin fee) of \$8,195,152, a CDS Grant of \$4,000,000, a CDS Match Grant of \$1,000,000, a City of Kingwood ARPA Grant of \$255,000, a Preston County Commission Grant of \$255,000, a US EDA Grant of \$2,400,000, a CDBG of \$2,237,618, a WV DEP

AML Grant of \$5,339,382, a US ACE Grant of \$1,500,000, and a WDA EEGF of \$1,816,848. Total project cost is \$27,499,000. An engineering fee variance will be required for total fees. *Motion passed.*

**Morgantown Utility Board,** 2023S-2399. The purpose of this project is to increase capacity and

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renovate the existing Cheat Lake Wastewater Treatment Plant and the Whites Run Lift Station. This project will facilitate future growth and development while meeting the requirements of federal and state regulations related to water quality in the receiving water body, Cheat Lake. The existing rate per 3,400 gallons is \$35.59 and the proposed rate is \$73.49. The 1.5 percent MHI is stated at \$67.75. The engineer is Scott Stearns. The sources and amounts proposed in the preliminary application consisted of a WDA Economic Enhancement Grant Fund of \$5,743,600, a CWSRF Green Funding Forgiveness Loan of \$1,250,000, and an IJDC District 1 Loan (3%, 20 years) of \$22,727,040 with a total cost of \$29,720,640. The proposed funding is a CWSRF (green) Debt Forgiveness Loan of \$1,250,000, a CWSRF Loan (2.75%, 20 years, .25% admin fee) of \$22,727,040, and a WDA EEGF of \$5,994,260. Total project cost is \$29,971,300. A design and total engineering fee variance will be required. *Motion passed.*

**City of Petersburg,** 2023W-2393. The proposed funding is a water system improvement project to provide a new, second raw water intake structure, a new raw water tank and covered building for clarifiers at the water treatment plant; provide system leak detec-

tion at four locations; perform required lead and copper rule revision inventory; and obtain integrated system mapping database. The existing rate per 3,400 gallons is \$21.59 and the proposed rate is \$37.92. The 1.5 percent MHI is stated at \$50.48. The engineer is Dominick Cerrone. The proposed funding is a USDA Grant of \$1,000,000, a USDA Loan (3%, 38 years) of \$4,508,000, and a WDA EEGF of \$1,377,000. Total project cost is \$6,885,000. *Motion passed.*

**City of Piedmont,** 2023W-2422. The proposed project is hiring a consultant to identify lead, cooper with lead solder and galvanized pipes within the Piedmont water system including customer connections. The existing rate per 3,400 gallons is \$0.00 and the proposed rate is \$0.00. The 1.5 percent MHI is stated at \$44.06. The engineer is IJDC. The proposed funding is a DWTRF Lead Service Line Program Principal Forgiveness Loan of \$47,500 and a City Contribution of \$250. Total project cost is \$47,750. *Motion passed.*

**Weston Sanitary Board,** 2022S-2158. New state regulations regarding background minerals prohibit sludge from the Weston wastewater collection system from being land applied. Therefore, the Weston Sanitary Board must place their plant's sludge in a local waste landfill. This project proposes to fund an upgrade to the current system, which would use a particular de-watering method to bring the sludge into compliance with regulations for disposal in landfills. The existing rate per 3,400 gallons is \$46.05 and the proposed rate is \$51.71. The 1.5 percent MHI is stated at \$45.91. The engineer is Bob Bragg. The sources and amounts approved by the Council consisted of a CWSRF Principal Forgiveness of \$1,500,000, a CWSRF Loan of \$635,000, a Local/City/Council of \$100,000, a WDA Economic Enhancement Grant Fund of \$500,000, and an

IJDC Grant of \$500,000 with a subtotal of \$3,235,000 and a total of \$3,236,587.50. Weston Sanitary Board is requesting an engineering total fee variance. *Motion passed.*

### Projects Requesting an Infrastructure Fund Binding Commitment

**Town of Davy,** 2023W-2419. This project will be Step II in a two-step project that will upgrade the water source and the aging Davy water delivery system. The existing rate per 3,400 gallons is \$0.00 and the proposed rate is \$0.00. The 1.5 percent MHI is stated at \$35.94. The engineer is David Altizer. The Town of Davy is requesting a Pre-Application Funding Assistance binding commitment of \$25,000 to complete its application for the System Improvements II project (match of \$25,000 being provided to the Town via McDowell County Commission). *Motion passed.*

**Logan County Public Service District,** 2017W-1721. The proposed funding is to provide water service to approximately 166 residential and small commercial customers in the communities of Coal Mountain, Big Cub Branch, Upper Sturgeon Branch, and Road Branch in Wyoming County. This waterline extension will address high iron and sulfur content in wells in addition to replacing the old 1930s era Coal Mountain—coal camp system currently serving a portion of the area. The existing rate per 3,400 gallons is \$33.22 and the proposed rate is \$48.90. The 1.5 percent MHI is stated at \$42.16. The engineer is Rick Roberts. The sources and amounts proposed in the preliminary application consisted of a Local/City/Council (committed November 15, 2017) of \$150,000, a SCBG (committed June 10, 2022) of \$1,500,000, an ARC Grant (committed June 10, 2022) of \$1,350,000, an IJDC District 3 Grant (committed July 6, 2022) of \$413,000, an IJDC District 3 Loan

(2%, 30 years—committed July 6, 2022) of \$500,000, a RUS Grant of \$400,000, and a RUS Loan (3%, 40 years) of \$500,000 with a total cost of \$4,813,000. The sources and amounts approved by the Council consisted of a Local/City/Council of \$70,000, an ARC Grant of \$1,850,000, a SCBG of \$1,500,000, an IJDC District 3 Loan of \$2,205,000, and an IJDC District 3 Grant of \$500,000 with a total cost of \$6,125,000. The proposed funding is a CDBG of \$1,500,000, an ARC Grant of \$1,850,000, a Wyoming County Commission Grant of \$70,000, an IJDC Grant of \$500,000, an IJDC Loan (2%, 30 years) of \$4,268,000, and replace its existing binding commitment with an IJDC Grant of \$500,000 and an IJDC Loan (2%, 30 years) of \$4,268,000. Total project cost is \$8,188,000. *Motion passed.*

**Mineral Wells Public Service District, 2019S-1817.** The proposed project is the replacement of several individual grinder pump stations, increasing the capacity of three existing lift stations, additional headworks at the wastewater treatment plant and associated collection system improvements. The existing rate per 3,400 gallons is \$43.70 and the proposed rate is \$55.78. The 1.5 percent MHI is stated at \$52.36. The engineer is Michael Davis. The sources and amounts proposed in the preliminary application consisted of a CWSRF Loan (1.5%, 30 years—committed June 1, 2022) of \$4,500,000 and an IJDC District 1 Grant (committed July 1, 2022) of \$500,000 with a total cost of \$5,000,000. The sources and amounts approved by the Council consisted of a CWSRF Loan of \$7,523,150, an IJDC District 1 Grant of \$500,000, a CWSRF Debt Forgiveness of \$1,000,000, and a WDA Economic Enhancement Grant Fund of \$1,000,000 with a subtotal of \$10,023,150 and a total of \$10,041,957.88. Mineral Wells PSD is requesting its binding commitment be extended until February 15, 2024. *Motion passed.*

**Town of Paw Paw, 2021S-1948.** The Town of Paw Paw Sewer Improvement Project consists of improvements to the wastewater treatment plant; upgrades to the pump station; I&I study; collection system rehabilitation. The existing rate per 3,400 gallons is \$41.00 and the proposed rate is \$62.33. The 1.5 percent MHI is stated at \$37.28. The engineer is John W. Cole. The sources and amounts proposed in the preliminary application consisted of an IJDC Design Loan (1%, 40 years—committed May 5, 2021) of \$151,130, an IJDC District 2 Grant of \$731,000, and a CWSRF Principal Forgiveness of \$731,000 with a total cost of \$1,613,130. The sources and amounts approved by the Council consisted of a CWSRF Debt Forgiveness of \$1,000,000, an IJDC Grant of \$1,000,000, an IJDC Design Loan of \$151,130, a WDA Economic Enhancement Grant Fund of \$1,165,000, and a Local/City/Council of \$25,000 with a total cost of \$3,341,130. The proposed funding is a CWSRF Principal Forgiveness Loan of \$1,000,000, a WDA EEGF of \$1,085,000, a Town of Paw Paw Contribution of \$25,000, an IJDC Grant of \$1,000,000, and received an IJDC binding commitment of \$1,000,000. Total project cost is \$3,110,000. *Motion passed.*

**Town of Paw Paw, 2022S-2156.** This project includes rehabilitation of the existing sewer collection system addressing deficiencies identified within the I&I study. The existing rate per 3,400 gallons is \$41.00 and the proposed rate is \$63.68. The 1.5 percent MHI is stated at \$37.28. The engineer is John W. Cole. The sources and amounts proposed in the preliminary application consisted of an IJDC Grant of \$1,000,000, a CWSRF Loan (.5%, 40 years) of \$581,500, and a CWSRF Grant of \$1,000,000 with a total cost of \$2,581,500. The sources and amounts approved by the Council consisted of a CWSRF Principal Forgiveness of \$1,000,000, a CWSRF Loan of \$581,500, and an IJDC Grant of \$1,000,000 with a

total cost of \$2,581,500. The proposed funding is a CWSRF Principal Forgiveness Loan of \$1,000,000, a CWSRF Loan (.25%, 40 years, .25% admin fee) of \$1,302,900, an IJDC Grant of \$1,000,000, and receive an IJDC binding commitment of \$1,000,000. Total project cost is \$3,302,900. *Motion passed.*

**City of Pennsboro, 2022W-2089.** The proposed project consists of a water storage tank replacement, water storage tank rehab, and waterline replacement. The existing rate per 3,400 gallons is \$58.72 and the proposed rate is \$58.72. The 1.5 percent MHI is stated at \$36.30. The engineer is Douglas R. Smith. The sources and amounts approved by the Council consisted of a Local/City/Council of \$171,500, a Local/City/Council of \$400,000, a Local/City/Council of \$50,000, a DWTRF Principal Forgiveness of \$490,500, and an IJDC District 1 Grant of \$1,000,000 with a total cost of \$2,112,000. The City of Pennsboro is requesting an IJDC binding commitment of \$1,000,000. *Motion passed.*

**Ravencliff-McGraws-Saulsville Public Service District, 2023S-2416.** Glen Rogers Sewer Critical Needs to address failing system discharging wastewater into waters of the State. Ravencliff-McGraws-Saulsville (RMS) PSD operates and maintains Glen Rogers PSD and a merger is nearly finalized, which will make Glen Rogers the first sewer customers for RMS PSD. The existing rate per 3,400 gallons is \$43.06 and the proposed rate is \$43.06. The 1.5 percent MHI is stated at \$55.12. The engineer is Anthony Brown. The proposed funding is an IJDC Critical Immediate Need Grant of \$644,400 to replace a section of sewer line along Laurel Fork. Total project cost is \$644,400. Ravencliff-McGraws-Saulsville PSD is requesting a contingent binding commitment (upon receipt of required documentation). *Motion passed.*

**Terra Alta Water Works**, 2019W-1787. The Terra Alta Water System Water Line Extensions, Water Line Improvements, System Improvements and Water Treatment Plant Upgrade project includes approximately 39,000 LF of new water line outside of town, which will add 25 new customers, 2000 LF of replacement water line in town, upgrades to the water treatment plant, replacement of the existing 200,000-gallon Goodwell Water Storage Tank, upgrade of the Corinth Water Storage Tank altitude valve, approximately 779 radio read water meters and related equipment and software for existing and new customers, and the purchase of a new compact excavator, new equipment trailer, and new service/dump truck necessary for the continued operation and maintenance of the system. The existing rate per 3,400 gallons is \$41.53 and the proposed rate is \$57.08. The 1.5 percent MHI is stated at \$45.64. The engineer is Daniel Ferrell. The sources and amounts proposed in the preliminary application consisted of an AML Grant of \$1,440,000, an AML Grant of \$420,000, an IJDC District 1 Loan (2%, 28 years) of \$3,221,000, and an IJDC District 1 Grant of \$500,000 with a total cost of \$5,581,000. The sources and amounts approved by the Council consisted of a DWTRF Loan of \$1,140,000, a DWTRF Principal Forgiveness of \$500,000, a Local/City/Council of \$500,000, a WDA Economic Enhancement Grant Fund of \$800,000, and an IJDC Grant of \$500,000 with a subtotal of \$3,440,000 and a total of \$3,442,850. Terra Alta Water Works is requesting a binding commitment for an IJDC Grant of \$500,000. *Motion passed.*

### Projects Requesting Economic Development Assistance

**Business Development Corporation of the Northern Panhandle**, 2022E-209. The Business Development Corporation of the

Northern Panhandle is seeking to increase in loan amount from \$1,200,000 to \$1,900,000. These funds will be used to finance improvements to the former Building 2/3 in Beech Bottom, West Virginia. All other previously approved terms and conditions will remain the same. *Motion passed.*

**South Charleston Development Authority**, 2023E-213. *No action/tabled.*

### Executive Director Comments

Wayne Morgan noted that the engineer for the City of Logan provided an update to the Technical Review & Funding Committee. They have gathered the samples for quality and quantity and are working on the 90-day timeframe they had to report back to the Consolidation Committee. Wayne also mentioned that money was coming back to IJDC from the following projects: **Kanawha County RDA**, 2021W-2032, **Town of Mill Creek**, 2022W-2092, and **Pleasant County PSD**, 2021W-1935.

On behalf of the US Army Corps of Engineers, Wayne Morgan announced they are opening up their application projects for the upcoming year.

Kathy Emery reported they held their Public Meeting on the Drinking Water Intended Use Plan last week and did not really receive any comments. If anyone has any, the last day to get in public comment is August 6. After that, they will be finalizing the Intended Use Plan. They have been working with EPA to get the grants transferred over to DEP.

### Projects Requiring Additional Information

**Buffalo Creek PSD**, 2022S-2168

**Central Hampshire PSD**, 2023S-2340

**City of Logan**, 2022W-2155

**Town of Nutter Fort**, 2021S-2059

**City of Oak Hill**, 2020S-1859

**City of Salem**, 2021S-2042

**City of St. Albans**, 2023W-2336

### Applications Received

The following sewer applications were received:

**City of Belmont**, 2023S-2400

**Town of East Bank**, 2023S-2415

**Town of Elizabeth**, 2023S-2370

**RMS PSD**, 2023S-2384

**City of Rowlesburg**, 2023S-2398

**City of South Charleston**, 2023S-2345

The following water applications were received:

**Town of Fairview**, 2020W-1861

**Town of Fairview**, 2022W-2087

**Town of Masontown**, 2023W-2414

**Town of West Union**, 2022W-2119

### Public Comment

There was no public comment.