

**CITY COUNCIL
AGENDA
June 13, 2023
6:30 p.m.**

- 1. Opening of meeting by Mayor John P. Hutchinson.**
- 2. Invocation by Pastor Roger Webster, Police Chaplin.**
- 3. Amendments and Changes to Agenda.**
- 4. Consent Agenda:**
 - A. Disposition of Minutes of the May 9, 2023 Regular Meeting.**
 - B. Tax Collector's Report. (Pages 4-9)**

Informational Items:

 - 1.) Monthly Collection Report**
 - 2.) Uncollected Taxes as of May 31, 2023**

Action Items:

 - 1.) Refunds per County Assessor's Office.**
 - 2.) Discovery bills added to Tax Scroll.**
 - 3.) Releases per County Assessor's Office.**
- 5. Business by Planning Board.**
 - A. Set Public Hearings: (None)**
 - B. Hold Public Hearing. (None)**
 - C. Presentation regarding the 10-year Progress Assessment of Goals and Objectives set forth in Shaping Our Future : 2023 (Enclosed)**
 - D. Minutes from Various Boards. (Enclosed)**

- 6. Consideration of a Demolition Ordinance for the dilapidated dwelling located at 115 S. Skipper Street and identified as Richmond County PIN# 7473-14-24-8184.(See pages 10-12 & Insert)**
- 7. Consideration of Adoption of Budget Amendments required to Balance/adjust the current year Budget. (FY 2022-2023)(Pages 13-21)**
- 8. Hold Public Hearing on proposed FY 2023-2024 Rockingham City Budget. (Budget Document previously distributed)**
- 9. Consideration of Adoption of Fiscal Year 2023-2024 City of Rockingham Budget Ordinance. (See Ordinance Pages 22-27)**
- 10. Board Appointments. (See Memorandum Page 28)**
- 11. Business by Visitors.**
- 12. Business by City Clerk.**
- 13. Business by City Manager.**
- 14. Items of discussion by City Council Members.**
- 15. Business by Mayor.**
- 16. Adjournment.**

Rockingham, NC

City Council Agenda

SUPPORT DOCUMENTS

**CITY OF ROCKINGHAM
MONTHLY TAX COLLECTION REPORT**

MONTH: MAY YEAR: 2023

YEAR	PRIOR YEAR RECORD							
	AD VALOREM TAXES	COST AND INTEREST	TOTAL COLLECTED	PERCENT THIS DATE	YEAR TO DATE COLLECTIONS	SAME MONTH COLLECTIONS	PERCENT OF TOTAL	
2023 <small>PREPAID</small>	3,274.47		3,274.47		8,819.83	1,476.91		
2022	21,010.50	1,743.42	22,753.92	97.94%	3,560,048.89	12,237.71	98.59%	
2021	813.91	118.51	932.42	99+%	24,756.17	742.63	99+%	
2020	-	17.36	17.36	99+%	2,519.78	527.90	99+%	
2019	-	-	-	99+%	242.48	564.44	99+%	
2018	50.00	-	50.00	99+%	248.82	664.74	99+%	
2017	-	-	-	99+%	98.98	516.91	99+%	
2016	-	-	-	99+%	58.42	631.35	99+%	
2015	-	-	-	99+%	64.31	631.35	99+%	
2014	-	-	-	99+%	64.31	631.35	99+%	
2013	-	-	-	99+%	64.31	503.17	99+%	
2012	-	-	-	99+%	174.56	503.17	99+%	
	25,148.88	1,879.29	27,028.17		3,597,160.86	19,631.63		

UNCOLLECTED TAXES

YEAR	AMOUNT	'May 2023
2022	74,982.47	
2021	18,353.69	
2020	9,846.11	
2019	6,736.89	
2018	5,521.86	
2017	4,885.99	
2016	4,662.06	
2015	4,967.89	
2014	5,176.58	
2013	7,027.35	
2012	5,233.78	
	74,982.47	Total Current Year
	72,412.20	Total Past Years
	147,394.67	Total All Years

CITY OF ROCKINGHAM
MONTHLY DISCOVERIES REGISTER
MARCH 31, 2023

<u>ACCT #</u>	<u>NAME</u>	<u>BILL #</u>	<u>TAX RATE</u>	<u>YEAR OF DISCOVERY</u>	<u>DESCRIPTION</u>	<u>VALUE</u>	<u>CITY TAX</u>	<u>CITY LATE</u>	<u>INTEREST</u>	<u>TOTAL AMOUNT</u>
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
										0.00
						0	0.00	0.00	0.00	\$0.00
TOTALS										

CITY OF ROCKINGHAM
MONTHLY REFUNDS REGISTER
MARCH 31, 2023

	A	B	C	D	E	F	G	H	I	J	K
1	DATE	ACCOUNT	NAME	EXPLANATION	YEAR	AMOUNT	LATE LIST	TAGS	INTEREST	REFUNDED	CHECK #
2	5/12/23	7078301	LAYTON, DAWN	CORRECT POSTING	2022	16.32				16.32	84182
3	5/24/23	57697876	BOULDIN, JOHN L	VEHICLE REFUND	2022	28.79				28.79	84253
4	5/24/23	50960371	HOLT, GARY W MCDONALD,	VEHICLE REFUND	2022	58.16				58.16	84260
5	5/24/23	60016994	CALANDRA E	VEHICLE REFUND	2022	23.01				23.01	84264
6	5/24/23	68946861	THOMAS, RUBY R	VEHICLE REFUND	2022	59.57				59.57	84275
7										0.00	
8										0.00	
9										0.00	
10										0.00	
11										0.00	
12										0.00	
13										0.00	
14			TOTALS			\$185.85	\$0.00	\$0.00	\$0.00	\$185.85	

MEMORANDUM

To: Mayor John P. Hutchinson and City Council Members

From: John R. Massey, Jr., Assistant City Manager

Date: June 1, 2023

Re: Demolition Ordinance for Dilapidated Dwelling located at **115 S. Skipper Street**

City staff recommends the City Council approve a demolition ordinance for the dilapidated dwelling located at 115 S. Skipper Street and identified as Richmond County PIN 7473-14-24-8184. A copy of the demolition ordinance and photographs of the property are included in the agenda packet.

As background information, City staff initiated minimum housing proceedings in January of 2023. The property owners, the living heirs to Beulah C. McRae – Bessie Young, Thelma Moore, Tony Wall, Ambrose D. Pemberton, and Flora Pemberton and parties of interest were notified of a hearing with the Code Enforcement Officer regarding the condition of the dwelling. The notice was sent via certified and regular mail; published in the Richmond County Daily Journal; and posted on the subject property. Bessie Young and Thelma Moore attended the hearing with the Code Enforcement Officer. The Code Enforcement Officer issued his findings of fact and directed the property owners to either repair or demolish the dwelling by May 9, 2023. Again, the notice was sent via certified and regular mail; published in the Richmond County Daily Journal; and posted on the subject property. The property owners have taken no action to date to address the dilapidated dwelling.

AN ORDINANCE DIRECTING THE BUILDING INSPECTOR TO REMOVE OR DEMOLISH THE PROPERTY HEREIN DESCRIBED AS UNFIT FOR HUMAN HABITATION AND DIRECTING THAT A NOTICE BE PLACED THEREON THAT THE SAME MAY NOT BE OCCUPIED.

WHEREAS, the City Council of the City of Rockingham finds that the dwelling described herein is unfit for human habitation under the City Housing Code, and that all the procedures of the Housing Code have been complied with; and

WHEREAS, this dwelling should be removed or demolished, as directed by the Building Inspector, and should be placarded by placing thereon a notice prohibiting use for human habitation; and

WHEREAS, the owners of this dwelling, Bessie Young, Thelma Moore, Tony Wall, Ambrose D. Pemberton, and Flora Pemberton have been given a reasonable opportunity to bring the dwelling up to the standards of the Housing Code in accordance with G.S. 160D-1203 pursuant to an order issued by the Building Inspector on February 8, 2023 and the owner has failed to comply with the order;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Rockingham, that:

- Section 1. The Building Inspector is hereby authorized and directed to place a placard containing the legend *"This building is unfit for human habitation; the use or occupation of this building for human habitation is prohibited and unlawful."* on the building located at 115 S. Skipper Street and identified by Richmond County PIN# 7473-14-24-8184.
- Section 2. The Building Inspector is hereby authorized and directed to proceed to remove or demolish the above-described dwelling in accordance with his order to the owner thereof dated February 8, 2023 and in accordance with the Housing Code and G.S. 160D-1203.
- Section 3. (a) The cost of removal or demolition shall constitute a lien against the real property upon which the cost was incurred. The lien shall be filed in the office of the City Tax Collector and City Clerk, and shall have the same priority and be collected in the same manner as the lien for special assessments in Article 10 of G.S. Chapter 160A.
- (b) Upon completion of the required removal or demolition, the Building Inspector shall sell the materials of the dwelling and credit the proceeds against the cost of removal or demolition. The Building Inspector shall certify the remaining balance to the Tax Collector. If a surplus remains after sale of the materials and satisfaction of the cost of removal or demolition, the Building Inspector shall deposit the surplus in the Superior Court where it shall be secured and disbursed in the manner provided by G.S 160D-1203.

Section 4. It shall be unlawful for any person to remove or cause to be removed the placard from any building to which it is affixed. It shall likewise be unlawful for any person to occupy or to permit the occupancy of any building therein declared to be unfit for human habitation.

Section 5. This ordinance shall become effective upon its adoption.

Adopted this _____ day of _____, 2023

Mayor

Attest: _____
City Clerk

NORTH CAROLINA

RICHMOND COUNTY

I, a Notary Public of the County and State aforesaid, certify that Sabrina Y. McDonald personally appeared before me this day and acknowledged that she is City Clerk of the City of Rockingham, a North Carolina municipal corporation, and that by authority duly given and as an act of the corporation, the foregoing instrument was signed in its name by its Mayor, sealed with its municipal seal and attested by herself as its City Clerk.

Witness my hand and official stamp or seal, this _____ day of _____, 2023.

Notary Public

My Commission expires:

115 S. Skipper Street



AN ORDINANCE AMENDING THE CITY OF ROCKINGHAM’S ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR 2022 – 2023, REGARDING REVENUES AND EXPENDITURES OF THE GENERAL FUND AND THE WATER AND SEWER FUND FOR THE CITY OF ROCKINGHAM, NORTH CAROLINA

WHEREAS, the City budgeted for revenues and expenditures for FY 2022-2023 for the General and Water and Sewer Funds; and

WHEREAS, the estimates for FY 2022-2023 revenues and expenditures have been calculated and there are some variations between the amounts budgeted and the amounts expected,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rockingham, that:

SECTION 1. To amend the General Fund revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
Revenues:			
10-329-1000	Earned Interest on Investment		\$275,000
10-331-1040	Recreation Department Revenue		40,000
10-345-1000	Local Sales Tax		200,000
10-345-2000	Hold Harmless		70,000
10-347-1000	ABC Revenues		125,000
10-349-2002	Police Grants		21,500
10-395-1080	Transfer from American Rescue Plan		1,599,800
10-335-1000	Miscellaneous Revenue		230,000
10-399-2010	Fund Balance Appropriated – Powell Bill		26,286
10-399-1000	Fund Balance Appropriated	\$532,540	
Expenditures:			
10-410-8970	Contribution Samaritan Colony	\$15,000	
10-420-1020	Salaries and Wages	30,000	
10-460-1020	Salaries and Wages	50,000	
10-460-3450	Contracted Services	275,000	
10-500-2150	M&R Buildings & Grounds	10,000	
10-500-5720	Capital Outlay Buildings	30,000	
10-500-5740	Capital Outlay Equipment	6,000	
10-510-4330	Department Supplies & Materials	48,000	
10-510-5740	Capital Outlay Equipment	60,000	
10-510-2170	M&R Vehicles	15,000	
10-510-2360	Uniforms	10,000	
10-510-1020	Salaries and Wages	60,000	

10-560-3450	Contracted Services	1,123,000	
10-570-3450	Contracted Services	26,286	
10-610-1020	Salaries and Wages	15,000	
10-620-1020	Salaries and Wages	15,000	
10-620-5720	Capital Expense – Buildings & Grounds	25,000	
10-620-3450	Contracted Services	5,000	
10-620-4340	Athletic Supplies	20,000	
10-620-4330	Department Supplies & Materials	5,000	
10-620-1021	Salaries and Wages – Overtime	5,000	
10-620-1022	Temporary & Part Time Wages	5,000	
10-630-2950	Theater Building and Operations	3,000	
10-660-8910	Transfer to SCIF	281,000	
10-660-8990	Contingency		\$25,000
10-910-8933	Debt Service Lease Purchase		57,240

SECTION 2. To amend the Water and Sewer Fund revenues and expenses, the revenue and expense accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
Revenues:			
30-329-1000	Earned Interest on Investment		\$92,400
30-395-1080	Transfer from American Rescue Plan		491,900
30-399-1000	Fund Balance Appropriated	\$73,500	
Expenses:			
30-660-8990	Contingency		\$25,000
30-750-5730	Capital Outlay, Other	\$500,800	
30-750-5740	Capital Outlay Equipment		20,000
30-810-1020	Salaries and Wages	13,900	
30-810-2590	Richmond County Water		25,000
30-810-4330	Departmental Materials and Supplies	15,000	
30-810-5730	Capital Outlay, Other		3,900
30-815-4320	Chemicals	40,000	
30-815-4330	Dept Materials & Supplies	10,000	
30-815-5740	Capital Expense, Equipment	60,000	
30-815-5730	Capital Expense, Building		55,000



SECTION 3. Copies of this amendment shall be furnished to the City Manager, City Clerk, and the Finance Officer for their direction and implementation.

Adopted this _____ day of _____, 2023.

Signed: _____

John P. Hutchinson
Mayor

Sabrina Y. McDonald, CMC, City Clerk

AN ORDINANCE AMENDING THE RECREATION COMPLEX (OLD ABERDEEN ROAD) CAPITAL PROJECT ORDINANCE, REGARDING REVENUES AND EXPENDITURES FOR THE CITY OF ROCKINGHAM, NORTH CAROLINA

WHEREAS, the City of Rockingham budgeted for a recreation complex project to be funded by various contributions and grants

WHEREAS, the City of Rockingham wishes to amend the ordinance to increase revenues and expenditures

NOW, THEREFORE, BE IT RESOVED by the City Council of the City of Rockingham, that:

SECTION 1: To amend the Recreation Complex (Old Aberdeen Road) capital project with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
62-430-3040	Professional Services	\$75,000.00	
62-372-1000	Cole Foundation Grant		\$75,000.00

SECTION 2: Copies of this amendment shall be furnished to the City Manager, City Clerk and the Finance Officer for their direction and implementation.

Adopted this _____ day of _____, 2023.

Signed: _____

John P. Hutchinson
Mayor

Sabrina Y. McDonald, CMC, City Clerk

AN ORDINANCE AMENDING THE STATE CAPITAL AND INFRASTRUCTURE FUNDS (SCIF) GRANT PROJECT ORDINANCE, REGARDING REVENUES AND EXPENDITURES OF THE SCIF FUNDS FOR THE CITY OF ROCKINGHAM, NORTH CAROLINA

WHEREAS, in fiscal year ended June 30, 2022, the City of Rockingham budgeted for a project to be funded by State Capital and Infrastructure Funds received from the North Carolina Office of State Budget and Management (SCIF). The City of Rockingham was allocated \$300,000.

WHEREAS, the City of Rockingham wishes to amend the ordinance to include investment earnings and the transfer of funds from the General Fund to cover additional expenses of the Project.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rockingham, that:

SECTION 1: To amend the SCIF Grant Project Fund with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
66-430-3450	Contracted Services	\$282,700	
66-395-1090	Transfer from General Fund		\$281,000
66-329-1000	Earned Interest on Investments		1,700

SECTION 2: Copies of this amendment shall be furnished to the City Manager, City Clerk and the Finance Officer for their direction and implementation.

Adopted this _____ day of _____, 2023.

Signed: _____

John P. Hutchinson
 Mayor

 Sabrina Y. McDonald, CMC, City Clerk

AN ORDINANCE CLOSING THE STATE CAPITAL AND INFRASTRUCTURE FUNDS (SCIF) GRANT PROJECT FUND FOR THE CITY OF ROCKINGHAM, NORTH CAROLINA

WHEREAS, in fiscal year ended June 30, 2022, the City of Rockingham budgeted for a project to be funded by State Capital and Infrastructure Funds received from the North Carolina Office of State Budget and Management (SCIF); and

WHEREAS, the City budgeted \$582,700 for the renovation of the old Food King building funded by SCIF and a Transfer from the General Fund; and

WHEREAS, the project is complete; and

WHEREAS, the City wishes to close the SCIF Grant Project Fund;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rockingham, that:

SECTION 1: The City closes the State Capital and Infrastructure Funds Grant Project Fund as of June 30, 2023.

SECTION 2: Copies of this ordinance shall be furnished to the City Manager, City Clerk, and the Finance Officer for their direction and implementation.

Adopted this _____ day of _____, 2023.

Signed: _____

John P. Hutchinson
Mayor

Sabrina Y. McDonald, CMC, City Clerk

AN ORDINANCE AMENDING THE AMERICAN RESCUE PLAN (ARP) GRANT PROJECT ORDINANCE, REGARDING REVENUES AND EXPENDITURES OF THE ARP FUND FOR THE CITY OF ROCKINGHAM, NORTH CAROLINA

WHEREAS, in fiscal year ended June 30, 2021, the City of Rockingham budgeted and subsequently amended in fiscal year ended June 30, 2022, for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLFRF) in the amount of \$2,759,601.17 through the adoption of a Grant Project Ordinance. These funds may be used for the following categories of expenditures, to the extent authorized by state law:

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue growth experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

WHEREAS, the City of Rockingham wishes to amend the ordinance to transfer funds to the General Fund and the Water/Sewer Fund for eligible CSLFRF expenditures; and

WHEREAS, the City of Rockingham wishes to amend the ordinance to appropriate investment earnings received on CSLFRF funds;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rockingham, that:

SECTION 1: To amend the ARP Grant Project Fund with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
65-430-8973	Transfer to General Fund (Police Salaries; 7/1/2022 – 3/31/2023)	\$1,275,000	
65-430-8973	Transfer to General Fund (Fire Salaries; 7/1/2022 – 3/31/2023)	275,300	

65-430-8974	Transfer to Water/Sewer Fund (Water/Sewer Admin Salaries; 7/1/2022 – 3/31/2023)	138,000
65-430-8974	Transfer to Water/Sewer Fund (Water/Sewer Maintenance; 7/1/2022 – 3/31/2023)	340,000
65-430-8974	Transfer to Water/Sewer Fund (Premium Pay)	13,900
65-430-3040	American Rescue Plan Expenses	\$2,042,196.17
65-337-1010	American Rescue Plan Revenues	3.83

SECTION 2: To amend the ARP Grant Project Fund with regard to investment earnings, the revenue and expenditure accounts are to be changed as follows:

65-430-8973	Transfer to General Fund (Investment Earnings)	\$49,500
65-329-1000	Investment Earnings	\$49,500

SECTION 3: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

SECTION 4: Copies of this amendment shall be furnished to the City Manager, City Clerk, and the Finance Officer.

Adopted this _____ day of _____, 2023.

Signed: _____

John P. Hutchinson
 Mayor

 Sabrina Y. McDonald, CMC, City Clerk

AN ORDINANCE CLOSING THE AMERICAN RESCUE PLAN (ARP) GRANT PROJECT FUND FOR THE CITY OF ROCKINGHAM, NORTH CAROLINA

WHEREAS, in fiscal year ended June 30, 2021, the City of Rockingham created a grant project fund for the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLFRF); and

WHEREAS, the City budgeted \$2,809,105 for the expenditure of CSLFRF and associated investment earnings to be used for the following categories of expenditures, to the extent authorized by state law:

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue growth experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

WHEREAS, the City wishes to close the American Rescue Plan Grant Project Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rockingham, that:

SECTION 1: The City closes the American Rescue Plan Grant Project Fund as of June 30, 2023.

SECTION 2: Copies of this ordinance shall be furnished to the City Manager, City Clerk and the Finance Officer for their direction and implementation.

Adopted this _____ day of _____, 2023.

Signed: _____

John P. Hutchinson
Mayor

Sabrina Y. McDonald, CMC, City Clerk

**BUDGET ORDINANCE
FISCAL YEAR 2023-2024**

BE IT ORDAINED by the City Council of the City of Rockingham, North Carolina, as follows:

Section 1. APPROPRIATIONS. The following amounts are appropriated for the operations of the city government and its activities for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024

SCHEDULE A. GENERAL FUND EXPENSE

GOVERNING BODY	224,720
ADMINISTRATION	388,300
FINANCE	278,430
PLANNING & INSPECTIONS	354,515
PUBLIC BUILDINGS & GROUNDS	662,495
POLICE DEPARTMENT	3,697,020
FIRE DEPARTMENT	1,498,200
MAINTENANCE SHOP	138,800
STREETS – REGULAR	353,200
STREETS – POWELL BILL	611,073
SANITATION	1,514,300
TOURISM	106,625
RECREATION	746,750
CULTURAL/LIBRARY	31,600
CEMETERIES	152,800
GENERAL ADMINISTRATION	359,800
CONTINGENCY	25,000
DEBT SERVICE	398,381
TOTAL GENERAL FUND EXPENSES	11,542,009

**Budget Ordinance
2023-2024**

Page 2

SCHEDULE B. ENTERPRISE FUND EXPENSE

ADMINISTRATION	1,878,160
UTILITIES MAINTENANCE	1,462,300
WATER PLANT OPERATION	1,462,050
WASTEWATER TREATMENT	2,923,650
CONTINGENCY	25,000
TOTAL ENTERPRISE FUND EXPENSE	7,751,160

SCHEDULE C. URBAN DEVELOPMENT ACTION GRANT

ECONOMIC DEVELOPMENT PROJECTS	1,068,432
TOTAL EXP. URBAN DEV. ACTION GRANT FUND	1,068,432

SUBTOTAL OF ALL APPROPRIATIONS	20,361,601
GRAND TOTAL OF ALL APPROPRIATIONS	20,361,601

**Budget Ordinance
2023-2024**

Page 3

SECTION 2. ESTIMATED REVENUES. It is estimated that the following revenues will be available to meet the foregoing appropriations during the Fiscal year beginning July 1, 2023 and ending June 30, 2024:

SCHEDULE A. GENERAL FUND REVENUE

CURRENT YEAR'S PROPERTY/AUTO TAX	3,960,000
CURRENT YEAR'S SALES TAXES	2,535,000
CURRENT YEAR'S PRIVILEGE TAX	1,200
CURRENT YEAR'S VEHICLE/LICENSE TAX	30,000
ALL PRIOR YEAR'S TAX	68,800
	<hr/>
TOTAL LOCAL TAXES	6,595,000
REVENUE FROM STATE TAXES	946,150
POWELL BILL AID	611,073
ARREST FEES, PENALTIES, INTEREST	12,500
OTHER REVENUE SOURCES	2,629,921
	<hr/>
TOTAL ADDITIONAL REVENUE	4,199,644
APPROPRIATED FROM FUND BALANCE	747,365
GRAND TOTAL, GENERAL FUND REVENUE	11,542,009

**Budget Ordinance
2023-2024**

Page 4

SCHEDULE B. ENTERPRISE FUND REVENUE

WATER & SEWER CHARGES	6,850,000
INVESTMENT INTEREST	75,000
CONNECTION FEES	10,000
OTHER REVENUE	107,000
FUND BALANCE APPROPRIATED	709,160
	<hr/>
GRAND TOTAL ENTERPRISE FUND REVENUE	7,751,160

SCHEDULE C. URBAN DEVELOPMENT ACTION GRANT FUND

INCENTIVE LOAN REPAYMENTS	55,000
INTEREST ON INVESTMENTS	6,000
APPROPRIATED FROM FUND BALANCE	1,007,432
	<hr/>
GRAND TOTAL UDAG FUND REVENUE	1,068,432
SUBTOTAL, SCHEDULES B, C	8,819,592
GRAND TOTAL, ALL REVENUES	20,361,601

**Budget Ordinance
2023-2024**

Page 5

SECTION 3. TAXES LEVIED. There is hereby levied the Ad Valorem tax rate of \$.58 per \$100 valuation of taxable property, as listed for taxes as of January 1, 2023, for the purpose of raising revenues to finance the foregoing appropriations. This tax rate is based upon an estimated total valuation of \$698,144,588 (630,338,209 property and 67,806,379 auto) and an estimated collection of 98.7% for property and collection rate of Auto Tax in accordance with Statutory Authority.

SECTION 4. SPECIAL AUTHORIZATION. The Budget Officer shall be authorized to reallocate departmental appropriations among the various line item expenditures of the department as said officer believes necessary. The Budget Officer shall be authorized to effect interdepartmental transfers, in the same fund, provided that no departmental budget shall be reduced by more than ten percent without the prior approval of the City Council. Any such transfers shall be reported to the City Council at its next regular meeting and shall be entered into the minutes.

**Budget Ordinance
2023-2024
Page 6**

SECTION 6. DISTRIBUTION. Copies of this Ordinance shall be furnished to the Finance Officer of the City of Rockingham to be kept by her for her direction in the disbursement of funds.

The foregoing Budget Ordinance was introduced by Councilman _____, who moved its adoption. Motion for adoption was seconded by Councilman _____ and when put to a vote was adopted this _____ day of _____, 20____.

AYES: _____ **NAYES:** _____

**John P. Hutchinson, Mayor
City of Rockingham, North Carolina**

ATTEST:

**Sabrina Y. McDonald, CMC
City Clerk**

MEMORANDUM

To: Mayor John P. Hutchinson and City Council Members

From: John R. Massey, Jr., Assistant City Manager

Date: June 5, 2023

Re: Recommendations for Board Appointments

Planning and Zoning Board

- City staff recommends **Jill McLester** be reappointed as an in-city member. City staff recommends the City Council recommend to the Richmond County Board of Commissioners **Alan Anderson** and **Jamie Lambeth** be reappointed as ETJ representatives.

Board of Adjustment

- City staff recommends both **Don Price** and **Debbie Wrenn** be reappointed as in-city regular members.

Historic Preservation Board

- City staff recommends both **Jennifer Byrd** and **Kristin Hudson** be reappointed; and **Michelle Denham** be appointed to fill the unexpired term of Jay Denham. City staff has no recommendation for the two vacant seats that remain vacant at this time.

ABC Board

- City staff recommends **Greg LeBerth** be reappointed.

Richmond County Tourism Board

- City staff recommends **Angela Watkins** be appointed to fill the seat vacated by Jyoti Patel.

**DEPARTMENTAL
ACTIVITY REPORTS
for
COUNCIL'S INFORMATION**



To: Monty Crump

From: G.C. Gillenwater
Chief of Police

Date: June 5, 2023
Ref: May Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month:	<u>1478</u>
Public Service Calls - INCLUDES	<u>368</u>
<i>(Alarms, Escorts)</i>	

Charges Generating Arrest:	
Felonies:	<u>20</u>
Misdemeanors:	<u>77</u>
Drug Violations:	<u>17</u>
Juvenile:	<u>10</u>
Warrants Served:	<u>101</u>
Citations:	<u>121</u>

Accidents Reported/Investigated:

Property Damage only:	49
Personal Injury:	03

Officer Hours Spent in Court:	<u>12</u>
Officer Training Hours Logged	<u>254</u>



FIRE CHIEF
HAROLD ISLER
ADMIN. ASST.
KRISTY PLAYER

May

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of May 2023.

Total Alarms:	<u>38</u>	In Town:	<u>38</u>	Out of Town:	<u>0</u>
Turn In Alarms:	<u>1</u>	Silent Alarms:	<u>37</u>	Structure fire:	<u>1</u>
Wrecks:	<u>12</u>	Alarm Malf:	<u>12</u>	Good Intent:	<u>3</u>
Service Call:	<u>2</u>	Assist Police:	<u>0</u>	Trash/outside fire:	<u>2</u>
Power line down:	<u>0</u>	Assist Ems:	<u>2</u>	Unauthorized burn:	<u>2</u>
Smoke scare:	<u>0</u>	Cooking fire:	<u>0</u>	Vehicle fire:	<u>2</u>
Electrical:	<u>0</u>	Bomb Threat:	<u>0</u>	Spill/Leak:	<u>1</u>

Hours Spent on Calls: 11 hours 15minutes

Total Property Exposed to Fire:	<u>\$360,500.00</u>
Total Property Damaged by Fire:	<u>\$10,500.00</u>
Total Property Saved:	<u>\$350,000.00</u>

During the month of May members of the fire department averaged 68 training hours per person; part-paid members averaged 6 hours per person for the month.

Respectfully Submitted,

Harold Isler
Fire Chief