

CITY COUNCIL AGENDA June 14, 2022 6:30 p.m.

- 1. Opening of meeting by Mayor John P. Hutchinson.
- 2. Invocation by Rev. Allen Bingman, First United Methodist Church.
- 3. Amendments and Changes to Agenda.
- 4. Consent Agenda:
 - A. Disposition of Minutes of the May 10, 2022 Regular Meeting and May 24, 2022 Budget Work Session/Planning Retreat.
 - B. Tax Collector's Report. (Pages 4-13)

Informational Items:

- 1.) Monthly Collection Report
- 2.) Uncollected Taxes as of May 31, 2022

Action Items:

- 1.) Refunds per County Assessor's Office.
- 2.) Discovery bills added to Tax Scroll.
- 3.) Releases per County Assessor's Office.
- 5. Business by Planning Board.
 - A. Set Public Hearings:

Resolution of Intent for Right-of-way Abandonment: Set public hearing for a request to abandon the 60-foot wide unimproved right-of-way located between River Road and US Highway 220 adjacent to property at 215 River Road.(See 14-15 & Map Insert)

- B. Hold Public Hearing. (None)
- C. Minutes from Various Boards. (Enclosed)

- 6. Consideration of a Demolition Ordinance for the dilapidated dwelling located at 211 S. Brookwood Avenue and identified as Richmond County PIN# 7473-14-33-7921.(See pages 16-18 & Insert)
- 7. Consideration of Adoption of Ordinance Amending the ARP Grant Project Ordinance. (See pages 19-20)
- 8. Consideration of Approval of Federal Grant Resolution to accept \$25,000 in Grant Funds from the Highway Safety Program. (See page 21)
- 9. Consideration of Adoption of Budget Amendments required to Balance/adjust the current year Budget. (FY 2021-2022)(Pages 22-25)
- 10. Hold Public Hearing on proposed FY 2022-2023 Rockingham City Budget. (Budget Document previously distributed)
- 11. Consideration of Adoption of Fiscal Year 2022-2023 City of Rockingham Budget Ordinance. (See Ordinance Pages 26-31)
- 12. Board Appointments. (See Memorandum Page 32)
- 13. Business by Visitors.
- 14. Business by City Clerk.
- 15. Business by City Manager.
- 16. Items of discussion by City Council Members.
- 17. Business by Mayor.
- 18. Adjournment.

Rockingham, NC

City Council Agenda

SUPPORT DOCUMENTS

MONTHLY TAX COLLECTION REPORT CITY OF ROCKINGHAM

MONTH: MAY

YEAR:

2022

PERCENT OF 97.81% TOTAL %+66 %+66 %+66 %+66 %+66 %+66 %+66 %+66 %+66 %+66 PRIOR YEAR RECORD 245.47 SAME MONTH 3,237.73 COLLECTIONS 247.65 218.28 6,458.77 175.87 10,583.77 YEAR TO DATE 11,265.00 COLLECTIONS 3,559,695.55 12,270.20 1,947.74 1,914.79 1,793.99 1,777.48 1,943.13 1,060.90 539.59 589.70 3,596,672.48 1,874.41 THIS DATE PERCENT 98.59% %+66 %+66 %+66 %+66 %+66 %+66 %+66 %+66 %+66 %+66 837.19 988.29 766.33 13,248.56 635.78 726.70 873.59 1,073.18 918.37 1,102.81 962.80 COLLECTED 1,476.91 23,610.51 TOTAL 94.56 162.26 471.46 1,010.85 356.94 **COST AND** 107.88 208.85 249.42 441.83 415.20 INTEREST 459.63 3,978.88 631.35 503.17 742.63 527.90 564.44 664.74 631.35 631.35 516.91 503.17 1,476.91 12,237.71 19,631.63 **AD VALOREM TAXES** 2019 2018 2022 2020 2017 2016 2015 2014 2013 2012 2021 2011 YEAR PREPAID

UNCOLLECTED TAXES

YEAR	AMOUNT	May-22
2021	50,734.64	
2020	12,973.90	
2019	7,249.91	
2018	5,866.13	
2017	5,009.48	
2016	4,720.48	
2015	5,032.20	
2014	5,240.89	
2013	7,091.66	
2012	5,408.34	
2011	5,063.99	
	50,734.64	Total Current Year
	63,656.98	Total Past Years
	114,391.62	Total All Years
	111,001.02	Total / til Total 5

CITY OF ROCKINGHAM MONTHLY DISCOVERIES REGISTER MAY 31, 2022

TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00:0	0.00	00:00	\$0.00
INTEREST														0.00
CITY TAX CITY LATE														0.00
CITY TAX														0.00
VALUE														0
DESCRIPTION														
YEAR OF DISCOVERY														
TAX RATE														
BILL#														
NAME														TOTALS
ACCT#														

6

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL#	VALUE	CITY TAX	CITY	INTEREST	DVERTISIN	DVERTISIN SP. ASSESS.	RELEASED
5/2/22	2205101	2205101 REGIONAL FINANCE	POSTMARK	2021	5836				2.65			2.65
5/12/22	6417301	6417301 KINGSLEY, PHILLIP	FORECLOSURE SALE	2013	2199				8.08			8.08
5/12/22	6417301	6417301 KINGSLEY, PHILLIP	FORECLOSURE SALE	2014	959				8.16			8.16
5/12/22	6417301	6417301 KINGSLEY, PHILLIP	FORECLOSURE SALE	2015	930				8.16			8.16
5/12/22	6417301	6417301 KINGSLEY, PHILLIP	FORECLOSURE SALE	2016	885				7.28			7.28
5/12/22	6417301	6417301 KINGSLEY, PHILLIP	FORECLOSURE SALE	2017	862				7.44			7.44
5/12/22	6417301	6417301 KINGSLEY, PHILLIP	FORECLOSURE SALE	2018	878				7.52			7.52
5/12/22	6417301	6417301 KINGSLEY, PHILLIP	FORECLOSURE SALE	2019	894				7.36			7.36
5/12/22	6417301	6417301 KINGSLEY, PHILLIP	FORECLOSURE SALE	2020	936				8.80			8.80
5/12/22	6417301	6417301 KINGSLEY, PHILLIP	FORECLOSURE SALE	2021	6452				6.87			6.87
5/12/22	110739301	110739301 DEBERRY, PAUL	FORECLOSURE	2011	4692		16.30		21.26	09.9		44.16
5/12/22	110739301	110739301 DEBERRY, PAUL	FORECLOSURE	2012	4725		16.30		19.22	7.00		42.52
5/12/22	110739301	110739301 DEBERRY, PAUL	FORECLOSURE	2013	1133		16.30		17.13	7.00		40.43
5/12/22	110739301	110739301 DEBERRY, PAUL	FORECLOSURE	2014	4756		16.30		15.99	7.50		39.79
5/12/22	110739301	110739301 DEBERRY, PAUL	FORECLOSURE	2015	4831		16.30		13.77	7.50	306.96	344.53

7

RELEASED	37.92	38.42	37.90	32.17	34.01	22.32	44.22	43.67	41.45	39.85	37.63	38.02	38.52	38.00	32.27	34.13
DVERTISIN SP. ASSESS.																
DVERTISIN	8.00	9.80	11.43	8.91	8.93		9.60	7.00	7.00	7.50	7.50	8.00	9.80	11.43	8.91	8.93
INTEREST	12.33	11.03	8.88	5.67	3.83	1.07	21.26	20.31	18.09	15.99	13.77	12.33	11.03	8.88	5.67	3.83
CITY																
CITY TAX	17.59	17.59	17.59	17.59	21.25	21.25	16.36	16.36	16.36	16.36	16.36	17.69	17.69	17.69	17.69	21.37
VALUE																
BILL#	4856	4909	4891	4899	4950	2021 10483	4693	4726	1134	4757	4832	4857	4910	4892	4900	4951
YEAR	2016	2017	2018	2019	2020	2021	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
EXPLANATION	FORECLOSURE															
ACCOUNT	110739301 DEBERRY, PAUL	110739302 DEBERRY, PAUL														
DATE	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22

RELEASED	22.44	39.29	38.98	37.00	35.64	33.66	34.13	34.87	34.59	29.10	30.55	19.22	581.03	268.03	511.61	243.46
DVERTISIN SP. ASSESS.													300.44		256.59	
DVERTISIN		09'9	7.00	7.00	7.50	7.50	8.00	9.80	11.43	8.91	8.93		6.60	7.00	7.00	7.50
INTEREST	1.07	18.73	18.02	16.04	14.18	12.20	11.00	9.94	8.03	5.06	3.33	0.93	136.52	123.56	110.55	98.49
CITY																
CITY TAX	21.37	13.96	13.96	13.96	13.96	13.96	15.13	15.13	15.13	15.13	18.29	18.29	137.47	137.47	137.47	137.47
VALUE																
BILL#	2021 10484	4694	4727	1135	4758	4833	4858	4911	4893	4901	4952	10485	270	293	2943	293
YEAR	2021	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2011	2012	2013	2014
EXPLANATION	FORECLOSURE	FORECLOSURE	FORECLOSURE	FORECLOSURE	FORECLOSURE	FORECLOSURE	FORECLOSURE	FORECLOSURE	FORECLOSURE	FORECLOSURE	FORECLOSURE	FORECLOSURE	FORECLOSURE	FORECLOSURE	FORECLOSURE	FORECLOSURE
NAME	110739302 DEBERRY, PAUL	110739303 DEBERRY, PAUL	110739303 DEBERRY, PAUL	110739303 DEBERRY, PAUL	03 DEBERRY, PAUL	03 DEBERRY, PAUL	110739303 DEBERRY, PAUL	110739303 DEBERRY, PAUL	110739303 DEBERRY, PAUL	110739303 DEBERRY, PAUL	33 DEBERRY, PAUL	110739303 DEBERRY, PAUL	3686301 NIXON, BARRY	3686301 NIXON, BARRY	3686301 NIXON, BARRY	3686301 NIXON, BARRY
ACCOUNT	11073930	11073930	11073930	11073930	110739303	110739303	11073930	11073930	11073930	11073930	110739303	11073930	368630	368630	368630	368630
DATE	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22	5/12/22

NAME
FORECLOSURE
FORECLOSURE
FORECLOSURE
FORECLO
FORECLO
FORECLO
FORECLO
FORECLOSURE
FORECLOSURE
FORECLO
FORECLO
FORECLO
FORECLO
FORECLOSU
FORECLOSU
FORECLOSU

RFIFASED	30.64	30.64	24.64	24.80	24.88	24.72	29.76	24.34	0.00	0.00	0.00	21,599.44
DVERTISIN SP. ASSESS.												489.42 16,961.24
DVERTISIN												
INTEREST	30.64	30.64	24.64	24.80	24.88	24.72	29.76	24.34				1,861.36
CITY												00.00
CITY TAX												2,287.42
VALUE												0
BILL#	2246	2193	2110	2038	2033	2002	1987	7460				
YEAR	2014	2015	2016	2017	2018	2019	2020	2021				
EXPLANATION	FORECLOSURE SALE											
NAME	10734302 STUBBS, JIMMY & PHYLLIS				TOTALS							
ACCOUNT	10734302	10734302	10734302	10734302	10734302	10734302	10734302	10734302				
DATE	5/25/22	5/25/22	5/25/22	5/25/22	5/25/22	5/25/22	5/25/22	5/25/22				

_

\subseteq	CHECK #	81613	81628												
-	REFUNDED CHE	6	39.06	000		00.00	00 0	00.00	00.00	0.00	0.00	0.00	0.00	0.00	\$42.15
	INTEREST RE														\$0.00
I	S	0	39.06												\$39.06
9	LATE LIST														\$0.00
ш	YEAR AMOUNT														\$0.00
П	YEAR	2022	2022												
٥	EXPLANATION	VEH TAX REFUND	VEH TAX REFUND												
C	NAME	ALLEN, ANDREW SR	PENUEL, LINDA H												TOTALS
В	ACCOUNT	46708751	32597697												
A	DATE	5/31/22	5/31/22												
	Н	2	3	4	5	9	7	∞	6	10	11	12	13	14	15

Staff Report to Planning and Zoning Board

Agenda Item: IV.A

June 7, 2022

Issue:

Request for Right-of-way Abandonment: Phil Patterson has requested the abandonment of the 60-foot wide right-of-way located between River Road and US Highway 220 adjacent to property at 215 River Road.

Background:

On May 3, 2022, Phil Patterson submitted a written request for the City Council to abandon the 60-foot wide right-of-way located between River Road and US Highway 220 adjacent to property at 215 River Road. The right-of-way is a remnant portion of the River Road right-of-way left over from the realignment of River Road with Midway Road during the construction of the interchange of US Highway 220 with Midway Road. The right-of-way is 60 feet in width and approximately 200 feet in length.

Staff Comments:

- 1. A map illustrating the location of the right-of-way requested for abandonment is included in the agenda packet.
- 2. The subject right-of-way is a former NCDOT right-of-way. As indicated by the email correspondence from Matthew Kitchen, NCDOT District Engineer, included in the agenda packet, NCDOT officially abandoned maintenance of the right-of-way and has no interest in the property. Pursuant to NCGS 160A-299, the City Council must take action to officially close and abandon the right-of-way. This action is required by City Council even for those rights-of-way abandoned by NCDOT.
- 3. Pursuant to NCGS 160A-299, the right-of-way would be divided equally between all adjoining property owners if abandoned by the City Council.

Staff Recommendation:

City staff recommends the Board review the request and recommend the City Council abandon the right-of-way as requested.

Planning Board Recommendation:

The Planning Board reviewed the request at their June 7, 2022 meeting and recommended unanimously the City Council abandon the subject right-of-way as requested.

RESOLUTION OF INTENT

A RESOLUTION DECLARING THE INTENTION OF THE ROCKINGHAM CITY COUNCIL TO CONSIDER THE ABANDONMENT OF THE UNIMPROVED 60-FOOT WIDE RIGHT-OF-WAY LOCATED BETWEEN RIVER ROAD AND US HIGHWAY 220 ADJACENT TO PROPERTY AT 215 RIVER ROAD

WHEREAS, the City Council of Rockingham has received a written request from an adjacent property owner to abandon the unimproved 60-foot wide right-of-way located between River Road and US Highway 220 adjacent to property at 215 River Road; and

WHEREAS, the Planning and Zoning Board reviewed the request and recommended unanimously to the City Council the abandonment of the unimproved 60-foot wide right-of-way located between River Road and US Highway 220 adjacent to property at 215 River Road; and

WHEREAS, the NCDOT officially abandoned maintenance of the subject right-of-way and has provided written documentation of such; and

WHEREAS, North Carolina General Statue 160A-299 authorizes the City Council to close public streets and alleys; and

WHEREAS, the Rockingham City Council considers it is advisable to conduct a public hearing for the purpose of giving consideration to abandon the unimproved 60-foot wide right-of-way located between River Road and US Highway 220 adjacent to property at 215 River Road.

THEREFORE, BE IT RESOLVED, by the Rockingham City Council that:

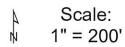
- 1. A public hearing will be held at 6:30 p.m. on the 12th day of July, 2022, in the City Hall Council Chambers to consider a resolution abandoning the right-of-way described above;
- 2. The City Clerk is hereby directed to publish this Resolution of Intent once a week for four consecutive weeks in the Richmond County Daily Journal;
- 3. The City Clerk is further directed to transmit by registered or certified mail to each owner of property abutting upon that portion of said street a copy of this Resolution of Intent; and
- 4. The City Clerk is further directed to cause adequate notices of this Resolution of Intent and the scheduled public hearing to be posted as required by G.S. 160A-299.

ATTEST:	
Sabrina Y. McDonald, CMC	Mayor John P. Hutchinson
City Clerk	•



Right-of-way Abandonment

60-foot wide ROW Extending between River Road and US Hwy 220







MEMORANDUM

To: Mayor John P. Hutchinson and City Council Members

From: John R. Massey, Jr., Assistant City Manager

Date: June 2, 2022

Re: Demolition Ordinance for Dilapidated Dwelling located at 211 S. Brookwood Avenue

City staff recommends the City Council approve a demolition ordinance for the dilapidated dwelling located at 211 S. Brookwood Avenue and identified as Richmond County PIN 7473-14-33-7921. A copy of the demolition ordinance and photographs of the property are included in the agenda packet.

As background information, City staff initiated minimum housing proceedings in February of 2022. The property owner, Johnnie Thomas, and parties of interest were notified of a hearing with the Code Enforcement Officer regarding the condition of the dwelling. The notice was sent via certified and regular mail; published in the Richmond County Daily Journal; and posted on the subject property. No one attended the hearing with the Code Enforcement Officer. The Code Enforcement Officer issued his findings of fact and directed the property owners to either repair or demolish the dwelling by May 31, 2022. Again, the notice was sent via certified and regular mail; published in the Richmond County Daily Journal; and posted on the subject property. The property owner has taken no action to date to address the dilapidated dwelling.

AN ORDINANCE DIRECTING THE BUILDING INSPECTOR TO REMOVE OR DEMOLISH THE PROPERTY HEREIN DESCRIBED AS UNFIT FOR HUMAN HABITATION AND DIRECTING THAT A NOTICE BE PLACED THEREON THAT THE SAME MAY NOT BE OCCUPIED.

WHEREAS, the City Council of the City of Rockingham finds that the dwelling described herein is unfit for human habitation under the City Housing Code, and that all the procedures of the Housing Code have been complied with; and

WHEREAS, this dwelling should be removed or demolished, as directed by the Building Inspector, and should be placarded by placing thereon a notice prohibiting use for human habitation; and

WHEREAS, the owner of this dwelling, Johnnie Thomas, has been given a reasonable opportunity to bring the dwelling up to the standards of the Housing Code in accordance with G.S. 160D-1203 pursuant to an order issued by the Building Inspector on March 2, 2022 and the owner has failed to comply with the order;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Rockingham, that:

- Section 1. The Building Inspector is hereby authorized and directed to place a placard containing the legend "This building is unfit for human habitation; the use or occupation of this building for human habitation is prohibited and unlawful." on the building located at 211 S. Brookwood Avenue and identified by Richmond County PIN# 7473-14-33-7921.
- Section 2. The Building Inspector is hereby authorized and directed to proceed to remove or demolish the above-described dwelling in accordance with his order to the owner thereof dated March 2, 2022 and in accordance with the Housing Code and G.S. 160D-1203.
- Section 3. (a) The cost of removal or demolition shall constitute a lien against the real property upon which the cost was incurred. The lien shall be filed in the office of the City Tax Collector and City Clerk, and shall have the same priority and be collected in the same manner as the lien for special assessments in Article 10 of G.S. Chapter 160A.
 - (b) Upon completion of the required removal or demolition, the Building Inspector shall sell the materials of the dwelling and credit the proceeds against the cost of removal or demolition. The Building Inspector shall certify the remaining balance to the Tax Collector. If a surplus remains after sale of the materials and satisfaction of the cost of removal or demolition, the Building Inspector shall deposit the surplus in the Superior Court where it shall be secured and disbursed in the manner provided by G.S 160D-1203.

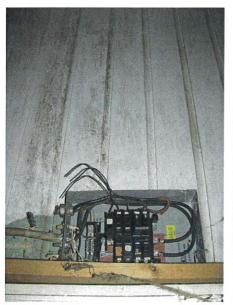
Sec	tion 4.	from any building to	which it is permit th	affixed. It shall li	e to be removed the placard kewise be unlawful for any building therein declared to
Sect	tion 5.	This ordinance shall be	ecome effec	ctive upon its adopti	on.
Add	pted this	day of		2022	
Mayor					
Mayor					
			Attest:	21	
			C	City Clerk	,
NORTH CAR	OLINA				
RICHMOND (COUNTY				
appeared be Carolina mur	fore me this nicipal corpo trument wa	day and acknowledged pration, and that by au	d that she uthority du	is City Clerk of the (ly given and as an	rina Y. McDonald personally City of Rockingham, a North act of the corporation, the nicipal seal and attested by
Witn	ess my hand	d and official stamp or s	seal, this _	day of	, 2022.
			N	otary Public	
My Commissi	on expires:				
77					



















AN ORDINANCE AMENDING THE AMERICAN RESCUE PLAN (ARP) GRANT PROJECT ORDINANCE, REGARDING REVENUES AND EXPENDITURES OF THE ARP FUND FOR THE CITY OF ROCKINGHAM, NORTH CAROLINA

WHEREAS, in fiscal year ended June 30, 2021, the City of Rockingham budgeted for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLFRF) in the amount of \$2,530,000 through the adoption of a Grant Project Ordinance. These funds may be used for the following categories of expenditures, to the extent authorized by state law:

- 1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
- 2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
- 3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue growth experienced due to the pandemic;
- 4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and
- 5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

WHEREAS, the City of Rockingham wishes to amend the ordinance to appropriate additional CSLFRF funds received following the original allotment; and

WHEREAS, the City of Rockingham wishes to amend the ordinance to transfer funds to the General Fund and the Water/Sewer Fund for eligible CSLFRF expenditures; and

WHEREAS, the City of Rockingham wishes to include an expiration date in the ARP Grant Project Ordinance;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rockingham, that:

SECTION 1: The City has elected to take the standard allowance, as authorized by 31 CFR Part 35.6(d)(1) and expend its CSLFRF funds for the provision of government services and premium pay.

SECTION 2: To amend the ARP Grant Project Fund with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

19

Account No.	Account Name	<u>Debit</u>	Credit
65-430-3040	American Rescue Plan Expenses	\$229,601.17	
65-337-1010	American Rescue Plan Revenues		\$229,601.17

SECTION 3: To amend the ARP Grant Project Fund with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

Account No.	Account Name	<u>Debit</u>	Credit
65-430-8973	Transfer to General Fund (Fire Truck)	\$475,750.00	
65-430-8973	Transfer to General Fund (Vaccine Bonus)	28,290.00	
65-430-8974	Transfer to Water/Sewer Fund (Vaccine Bonus)	6,140.00	
65-430-8973	Transfer to General Fund (Boiler Replacement)	65,000.00	
65-430-8973	Transfer to General Fund (Premium Pay)	142,225.00	
65-430-3040	American Rescue Plan Expenses		\$717,405

SECTION 4: This grant project ordinance expires on December 31, 2026, or when all the CSLFRF funds have been obligated and expended by the City, whichever occurs sooner.

SECTION 5: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

SECTION 6: Copies of this amendment shall be furnished to the City Manager, City Clerk, and the Finance Officer.

Adopted this day of	, 2022.
	Signed:
	John P. Hutchinson Mayor
Sabrina Y. McDonald, CMC, City Clerk	

North Carolina Governor's Highway Safety Program LOCAL GOVERNMENTAL RESOLUTION

WHE	REAS, the(herein called the
"Age	(The Applicant Agency) completed an application contract for traffic safety funding; and that (The Governing Body of the Agency)
	(herein called the "Governing Body") has thoroughly considered the problem
	ified and has reviewed the project as described in the contract;
THE	REFORE, NOW BE IT RESOLVED BY THE CITY OF ROCKINGHAM (Governing Body)
MEE	TING ASSEMBLED IN THE CITY OF ROCKINGHAM , NORTH CAROLINA
THIS	14TH DAY OF JUNE, 20 22, AS FOLLOWS:
1.	That the project referenced above is in the best interest of the Governing Body and the general public; and
2.	That SGT. MARCUS RICKS is authorized to file, on behalf of the Governing
	Body, an application contract in the form prescribed by the Governor's Highway Safety Program for federal
	funding in the amount of $$\frac{25,000}{(\text{Federal Dollar Request})}$$ to be made to the Governing Body to assist in defraying
	the cost of the project described in the contract application; and
3.	That the Governing Body has formally appropriated the cash contribution of \$\frac{0}{(\text{Local Cash Appropriation})}} as
	required by the project contract; and
4.	That the Project Director designated in the application contract shall furnish or make arrangement for other
	appropriate persons to furnish such information, data, documents and reports as required by the contract, if
	approved, or as may be required by the Governor's Highway Safety Program; and
5.	That certified copies of this resolution be included as part of the contract referenced above; and
6.	That this resolution shall take effect immediately upon its adoption.
DONE	E AND ORDERED in open meeting by
	(Chairperson/Mayor)
ATTE	STED BY SEAL (Clerk)
DATE	



AN ORDINANCE AMENDING THE CITY OF ROCKINGHAM'S ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR 2021 – 2022, REGARDING REVENUES AND EXPENDITURES OF THE GENERAL FUND AND THE WATER AND SEWER FUND FOR THE CITY OF ROCKINGHAM, NORTH CAROLINA

WHEREAS, the City budgeted for revenues and expenditures for FY 2021-2022 for the General and Water and Sewer Funds; and

WHEREAS, the estimates for FY 2021-2022 revenues and expenditures have been calculated and there are some variations between the amounts budgeted and the amounts expected,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rockingham, that:

SECTION 1. To amend the General Fund revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

Account No.	Account Name	<u>Debit</u>	Credit
Revenues:			
10-343-2000	Powell Bill Allocation		\$55,585
10-399-2010	Fund Balance Appropriated – Powell Bi	III	32,406
10-335-1000	Miscellaneous Revenues		252,070
10-355-1000	Building Permits and Rezoning Fees		20,000
10-383-1000	Sale of Fixed Assets		116,645
10-395-1080	Transfer from American Rescue Plan		711,265
10-301-1001	Current Year Taxes Auto		60,000
10-345-1000	Local Sales Tax		40,500
10-399-1000	Fund Balance Appropriated	\$201,980	
Expenditures:			
10-410-1060	Group Insurance	\$18,000	
10-410-3040	Professional Services	15,000	
10-410-2100	Election Expense	2,000	
10-420-1020	Salaries & Wages	12,000	
10-420-1080	Bonus	5,000	
10-420-2570	Miscellaneous Expense		10,000
10-420-3450	Contracted Services	1,000	
10-420-4330	Dept Supplies & Materials	1,500	
10-440-1020	Salaries & Wages	22,000	
10-440-1060	Group Insurance	7,000	
10-440-1080	Bonus	1,500	
10-440-2210	Software & Programming		4,000
10-440-3040	Contracted Services	3,000	

10-460-1020	Salaries & Wages	16,000	
10-460-1060	Group Insurance	10,000	
10-460-1080	Bonus	1,000	
10-460-2140	Travel, Education, and Medical	2010 Mail additional	2,000
10-460-3450	Contracted Services	40,000	5.000 € 7500 5 5 50 50 50 50 50 50 50 50 50 50 50
10-500-1022	Temporary & Part Time Salaries		6,000
10-500-1060	Group Insurance	15,000	
10-500-1080	Bonus	1,200	
10-500-3450	Contracted Services		11,000
10-500-5720	Capital Outlay Buildings	48,000	
10-500-5740	Capital Outlay Equipment		2,000
10-510-1020	Salaries & Wages	85,000	
10-510-1060	Group Insurance	50,000	
10-510-1070	Retirement	10,000	
10-510-1072	Local Pension Fund	20,000	
10-510-1080	Bonus	9,000	
10-510-2310	Gas, Oil, & Tires		10,000
10-510-4330	Dept Supplies & Materials	61,900	
10-510-5740	Capital Outlay Equipment		57,000
10-510-8990	Drug Asset Forfeiture Expense		12,000
10-530-1020	Salaries & Wages	25,000	
10-530-1060	Group Insurance	18,000	
10-530-1080	Bonus	5,000	
10-530-2140	Travel, Education and Medical		10,000
10-530-2170	Maintenance & Repairs Vehicles		15,000
10-530-3450	Contracted Services	5,000	
10-530-4330	Dept Supplies & Materials	15,500	
10-530-5740	Capital Outlay Equipment	450,000	
10-550-1020	Salaries & Wages	5,800	
10-560-1060	Group Insurance		10,000
10-560-1080	Bonus	2,500	
10-560-5740	Capital Outlay Equipment	34,000	
10-570-3450	Contracted Services	87,991	
10-580-1020	Salaries & Wages	20,000	
10-580-1060	Group Insurance	15,000	
10-580-1080	Bonus	5,000	
10-580-2320	Landfill Disposal Charges		15,000
10-580-4330	Dept Supplies & Materials	5,000	
10-580-5740	Capital Outlay Equipment		10,000
10-610-1020	Salaries & Wages	10,000	
10-610-1070	Retirement	1,000	
10-620-1020	Salaries & Wages	10,000	
10-620-1021	Salaries & Wages – Overtime	15,000	
10-620-1060	Group Insurance	5,000	

10-620-1080	Bonus	1,000	
10-620-2150	Maintenance & Repairs - Bldg	10,000	
10-620-4320	Chemicals	5,000	
10-620-4330	Dept Supplies & Materials	19,000	
10-620-5720	Capital Expense – Bld & Grounds	65,000	
10-620-5740	Capital Outlay Equipment		14,000
10-630-2955	Rockingham Depot Expense	2,000	
10-640-1060	Group Insurance	7,000	
10-640-1080	Bonus	600	
10-640-4330	Dept Supplies & Materials	6,200	
10-640-5720	Capital Facility Improvements		5,000
10-640-5740	Capital Outlay Equipment		1,200
10-660-8990	Contingency		25,000

SECTION 2. To amend the Water and Sewer Fund revenues and expenses, the revenue and expense accounts are to be changed as follows:

Account No.	Account Name	<u>Debit</u>	Credit
Revenues:			
30-375-1000	Service Charges		\$15,000
30-395-1080	Transfer from American Rescue Plan		6,140
30-399-1000	Fund Balance Appropriated	\$73,640	
F			
Expenses:			
30-660-8990	Contingency		\$25,000
30-720-1020	Salaries & Wages	\$20,000	
30-720-1060	Group Insurance	10,000	
30-720-1080	Bonus	1,500	
30-720-2570	Misc, Safety, Fees		20,000
30-720-3040	Professional Services		30,000
30-720-3450	Contracted Services		30,000
30-750-1020	Salaries & Wages	50,000	
30-750-1060	Group Insurance	15,000	
30-750-1080	Bonus	4,000	
30-750-2160	Maintenance & Repairs – Equipment	20,000	
30-750-4330	Dept Supplies & Materials	10,000	
30-750-5730	Capital Outlay, Other		15,000
30-810-1021	Salaries & Wages – Overtime		25,000
30-810-2590	Richmond County Water		50,000
30-810-4320	Chemical and Fluoride		50,000
30-815-2160	Maintenance & Repairs – Equipment		40,000
30-815-4320	Chemicals	50,000	
30-815-4330	Dept Materials & Supplies	10,000	
30-815-5740	Capital Expense, Equipment	42,000	

SECTION 3.	Copies of this amendment shall be furnished to the City Manager, City Clerk, and the
Finance Offi	cer for their direction and implementation.

Adopted this	day of	, 2022.	
		Signed:	
		John P. Hutchinson Mayor	
Sabrina Y. McDonald	d, CMC, City Cle	 rk	

BUDGET ORDINANCE FISCAL YEAR 2022 - 2023

BE IT ORDAINED by the City Council of the City of Rockingham, North Carolina, as follows:

Section 1. APPROPRIATIONS. The following amounts are appropriated for the operations of the city government and its activities for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023

SCHEDULE A.	GENERAL	FUND	EXPENSE
-------------	---------	-------------	----------------

GOVERNING BODY	219,170
ADMINISTRATION	359,500
FINANCE	264,280
PLANNING & INSPECTIONS	335,265
PUBLIC BUILDINGS & GROUNDS	388,845
POLICE DEPARTMENT	3,393,575
FIRE DEPARTMENT	1,406,100
MAINTENANCE SHOP	99,745
STREETS - REGULAR	341,945
STREETS - POWELL BILL	644,277
SANITATION	1,220,595
TOURISM	102,216
RECREATION	612,915
CULTURAL/LIBRARY	31,950
CEMETERIES	158,442
GENERAL ADMINISTRATION	378,500
CONTINGENCY	25,000
DEBT SERVICE	455,581

TOTAL GENERAL FUND EXPENSES

10,437,901

Budget Ordinance 2022-2023

Page 2

SCHEDULE B. ENTERPRISE FUND EXPENSE

TOTAL ENTERPRISE FUND EXPENSE	7,557,670
CONTINGENCY	25,000
WASTEWATER TREATMENT	2,941,095
WATER PLANT OPERATION	1,371,335
UTILITIES MAINTENANCE	1,267,375
ADMINISTRATION	1,952,865

SCHEDULE C. URBAN DEVELOPMENT ACTION GRANT

TOTAL EXP. URBAN DEV. ACTION GRANT FUND	1,028,199
ECONOMIC DEVELOPMENT PROJECTS	1,028,199

SUBTOTAL OF ALL APPROPRIATIONS	19,023,770
GRAND TOTAL OF ALL APPROPRIATIONS	19,023,770

Budget Ordinance 2022-2023

Page 3

SECTION 2. ESTIMATED REVENUES. It is estimated that the following revenues will be available to meet the foregoing appropriations during the Fiscal year beginning July 1, 2022 and ending June 30, 2023:

GRAND TOTAL, GENERAL FUND REVENUE	10,437,901
APPROPRIATED FROM FUND BALANCE	602,900
TOTAL ADDITIONAL REVENUE	3,716,721
OTTEN NEVEROL SOUNCES	
OTHER REVENUE SOURCES	2,143,419
ARREST FEES, PENALTIES, INTEREST	13,000
POWELL BILL AID	644,277
REVENUE FROM STATE TAXES	916,025
TOTAL LOCAL TAXES	6,118,280
ALL PRIOR YEAR'S TAX	68,840
CURRENT YEAR'S VEHICLE/LICENSE TAX	30,000
CURRENT YEAR'S PRIVILEGE TAX	900
CURRENT YEAR'S SALES TAXES	2,069,750
CURRENT YEAR'S PROPERTY/AUTO TAX	3,948,790
SCHEDULE A. GENERAL FUND REVENUE	

Budget Ordinance 2022-2023

Page 4

SCHEDULE B. ENTERPRISE FUND REVENUE	
WATER & SEWER CHARGES	6,800,000
INVESTMENT INTEREST	600
CONNECTION FEES	10,000
OTHER REVENUE	118,000
FUND BALANCE APPROPRIATED	629,070
GRAND TOTAL ENTERPRISE FUND REVENUE	7,557,670
SCHEDULE C. URBAN DEVELOPMENT ACTION GRA	NT FUND
INCENTIVE LOAN REPAYMENTS	60,000
INTEREST ON INVESTMENTS	20
APPROPRIATED FROM FUND BALANCE	968,179
	,
GRAND TOTAL UDAG FUND REVENUE	1,028,199
GRAND TOTAL UDAG FUND REVENUE SUBTOTAL, SCHEDULES B, C	-

Budget Ordinance 2022-2023

Page 5

SECTION 3. TAXES LEVIED. There is hereby levied the Ad Valorem tax rate of \$.58 per \$100 valuation of taxable property, as listed for taxes as of January 1, 2022, for the purpose of raising revenues to finance the foregoing appropriations. This tax rate is based upon an estimated total valuation of \$694,453,368 (624,918,280 property and 69,535,088 auto) and an estimated collection of 99.36% for property and collection rate of Auto Tax in accordance with Statutory Authority.

SECTION 4. SPECIAL AUTHORIZATION. The Budget Officer shall be authorized to reallocate departmental appropriations among the various line item expenditures of the department as said officer believes necessary. The Budget Officer shall be authorized to effect interdepartmental transfers, in the same fund, provided that no departmental budget shall be reduced by more than ten percent without the prior approval of the City Council. Any such transfers shall be reported to the City Council at its next regular meeting and shall be entered into the minutes.

Budget Ordinance 2022-2023 Page 6

SECTION 6. DISTRIBUTION. Copies of this Ordinance shall be furnished to the Finance Officer of the City of Rockingham to be kept by her for her direction in the disbursement of funds.

The foregoing Budget Ordinance was introduced by Councilman ______, who moved its adoption. Motion for adoption was seconded by Councilman ______ and when put to a vote was adopted this ______ day of ______, 20____.

AYES: _______ NAYES: _______

John P. Hutchinson, Mayor City of Rockingham, North Carolina

Sabrina Y. McDonald, CMC	
City Clerk	

ATTEST:



MEMORANDUM

To: Mayor John P. Hutchinson and City Council Members

From: John R. Massey, Jr., Assistant City Manager

Date: June 8, 2022

Re: Recommendations for Board Appointments

Planning and Zoning Board

 City staff recommends <u>Ken Melvin</u>, <u>Jimmy McDonald</u> and <u>Greg Brown</u> be reappointed as in-city members.

Board of Adjustment

• City staff recommends both <u>Ray Herndon</u> and <u>Rick Byrd</u> be reappointed as in-city regular members and <u>John Maultsby</u> be reappointed as an in-city alternate member.

Historic Preservation Board

• City staff has no recommendation for the two vacant seats that remain on the board at this time.

ABC Board

City staff recommends <u>Benny Sharpe</u> be reappointed.

Richmond County Tourism Board

City staff recommends both <u>Jyoti Patel</u> and <u>Steve Morris</u> be reappointed.

DEPARTMENTAL ACTIVITY REPORTS

for

COUNCIL'S INFORMATION





Chief of Police

To: Monty Crump

From: G.C. Gillenwater

Chief of Police

Date: June 6, 2022

Ref: May Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month: 1494
Public Service Calls – INCLUDES 345
(Alarms, Escorts)

Charges Generating Arrest:

Felonies: 39
Misdemeanors: 56
Drug Violations: 03
Juvenile: 20
Warrants Served: 243
Citations: 55

Accidents Reported/Investigated:

Property Damage only: <u>57</u> Personal Injury: 04

Officer Hours Spent in Court: 14
Officer Training Hours Logged: 140

FIRE CHIEF HAROLD ISLER ADMIN, ASST. KRISTY PLAYER



May

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of May 2022.

Total Alarms:	54	In Town:	54	Out of Town:	0
Turn In Alarms:	1	Silent Alarms:	53	Structure fire:	0
Wrecks:	22	Alarm Malf:	12	Good Intent:	3
Service Call:	4	Assist Police:	0	Trash/outside fire:	2
Power line down:	3	Assist Ems:	0	Unauthorized burn:	0
Smoke scare:	1	Cooking fire:	1	Vehicle fire:	0
Electrical:	2	Bomb Threat:	<u>o</u>	Spill/Leak:	3

Hours Spent on Calls: 8 hours 16 minutes

Total Property Exposed to Fire:

\$37,000.00

Total Property Damaged by Fire:

\$500.00

Total Property Saved:

\$36,500.00

During the month of May members of the fire department averaged 25 training hours per person; part-paid members averaged 8 hours per person for the month.

Respectfully Submitted,

Harold Isler

Fire Chief



To: Monty Crump, City Manager

From: Dave Davis, Parks and Recreation director

Date: June 7, 2022

Subject: Activity Report

The following is a short list of activities involving our department this month.

June 4th Life Guard Staff Training

June 6th Orientation for Summer Employees

June 8th and 9th Day Camp Meeting

June 11th Browder Park Pool Opens

June 13th Summer Day Camp Begins

June 13th 1st Session of Swim Camp

June 24th Baseball and Softball Regular Seasons End