

**CITY COUNCIL
AGENDA
June 8, 2021
6:30 p.m.**

- 1. Opening of meeting by Mayor Steve Morris.**
- 2. Invocation by Mayor Steve Morris.**
- 3. Amendments and Changes to Agenda.**
- 4. Consent Agenda:**
 - A. Disposition of Minutes of the May 11, 2021 Regular Meeting and May 19, 2021 Budget Work Session/Planning Retreat.**
 - B. Tax Collector's Report. (Pages 4-11)**

Informational Items:

 - 1.) Monthly Collection Report**
 - 2.) Uncollected Taxes as of May 31, 2021**

Action Items:

 - 1.) Refunds per County Assessor's Office.**
 - 2.) Discovery bills added to Tax Scroll.**
 - 3.) Releases per County Assessor's Office.**
 - 4.) Approval of proposed settlement with Quick Chek reference tax billing error. Release of interest in the amount of \$16,221.83 upon payment of taxes due 2007-2020 in amount of \$23,631.35 (Pages 12-14)**
 - 5.) Approval of proposed settlement with Waffle House reference tax billing error. Release of interest in the amount of \$14,041.62 upon payment of taxes due 2009-2020 in amount of \$26,894.75 (Pages 15-17)**
- 5. Business by Planning Board.**
 - A. Set Public Hearing. (None)**
 - B. Hold Public Hearing. (None)**
 - C. Minutes from Various Boards. (Enclosed)**

- 6. Consideration of a Demolition Ordinance for the dilapidated dwelling located at 914 Leak Street and identified as Richmond County PIN# 7473-13-13-7500. (Pages 18-20 & Inserts)**
- 7. Consideration of Adoption of Budget Amendments required to balance/adjust the current year Budget. (FY 2020-2021)(Pages 21-24)**
- 8. Hold Public Hearing on proposed FY 2021-2022 Rockingham City Budget. (Budget Document previously distributed)**
- 9. Consideration of Adoption of Fiscal Year 2021-2022 City of Rockingham Budget Ordinance. (See Ordinance Pages 25-30)**
- 10. Business by Visitors.**
- 11. Business by City Clerk.**
- 12. Business by City Manager.**
- 13. Business by City Attorney.**
- 14. Items of discussion by City Council Members.**
- 15. Business by Mayor.**
- 16. Adjournment.**

Rockingham, NC

City Council Agenda

SUPPORT DOCUMENTS

CITY OF ROCKINGHAM
MONTHLY DISCOVERIES REGISTER
MAY 31, 2021

<u>ACCT #</u>	<u>NAME</u>	<u>BILL #</u>	<u>TAX RATE</u>	<u>YEAR OF DISCOVERY</u>	<u>DESCRIPTION</u>	<u>VALUE</u>	<u>CITY TAX</u>	<u>CITY LATE</u>	<u>INTEREST</u>	<u>TOTAL AMOUNT</u>
25112101	UNITED FUELS ROCKINGHAM, LLC	5450	0.48	2015	QUIK CHECK DISCOVERY PERSONAL PROPERTY	233,991	1,123.16		561.58	1,684.74
25112101	UNITED FUELS ROCKINGHAM, LLC	5451	0.48	2016	QUIK CHECK DISCOVERY PERSONAL PROPERTY	310,707	1,491.39		611.47	2,102.86
25112101	UNITED FUELS ROCKINGHAM, LLC	5452	0.48	2017	QUIK CHECK DISCOVERY PERSONAL PROPERTY	314,140	1,507.87		482.52	1,990.39
25112101	UNITED FUELS ROCKINGHAM, LLC	5453	0.48	2018	QUIK CHECK DISCOVERY PERSONAL PROPERTY	309,719	1,486.65		341.93	1,828.58
25112101	UNITED FUELS ROCKINGHAM, LLC	5454	0.48	2019	QUIK CHECK DISCOVERY PERSONAL PROPERTY	299,347	1,436.87		201.16	1,638.03
25112101	UNITED FUELS ROCKINGHAM, LLC	5455	0.58	2020	QUIK CHECK DISCOVERY PERSONAL PROPERTY	324,731	1,883.44		94.19	1,977.63
25112101	UNITED FUELS ROCKINGHAM, LLC	5456	0.48	2007	QUIK CHECK DISCOVERY PERSONAL PROPERTY	413,478	1,984.69		2,421.32	4,406.01
25112101	UNITED FUELS ROCKINGHAM, LLC	5657	0.48	2008	QUIK CHECK DISCOVERY PERSONAL PROPERTY	523,032	2,510.55		2,836.92	5,347.47
25112101	UNITED FUELS ROCKINGHAM, LLC	5658	0.48	2009	QUIK CHECK DISCOVERY PERSONAL PROPERTY	479,051	2,299.44		2,391.42	4,690.86
25112101	UNITED FUELS ROCKINGHAM, LLC	5659	0.48	2010	QUIK CHECK DISCOVERY PERSONAL PROPERTY	422,557	2,028.27		1,926.86	3,955.13
25112101	UNITED FUELS ROCKINGHAM, LLC	5660	0.48	2011	QUIK CHECK DISCOVERY PERSONAL PROPERTY	364,353	1,748.89		1,504.05	3,252.94
25112101	UNITED FUELS ROCKINGHAM, LLC	5661	0.48	2012	QUIK CHECK DISCOVERY PERSONAL PROPERTY	337,023	1,617.71		1,245.64	2,863.35
25112101	UNITED FUELS ROCKINGHAM, LLC	5662	0.48	2013	QUIK CHECK DISCOVERY PERSONAL PROPERTY	278,797	1,338.23		910.00	2,248.23
25112101	UNITED FUELS ROCKINGHAM, LLC	5663	0.48	2014	QUIK CHECK DISCOVERY PERSONAL PROPERTY	244,622	1,174.19		692.77	1,866.96
220301	WAFFLE HOUSE INC	5466	0.48	2009	WAFFLE HOUSE DISCOVERY	353,120	1,694.98		1,762.46	3,457.44

CITY OF ROCKINGHAM
MONTHLY DISCOVERIES REGISTER
MAY 31, 2021

220301	WAFFLE HOUSE INC	5467	0.48	2010	WAFFLE HOUSE DISCOVERY	353,120	1,694.98		1,609.94	3,304.92
220301	WAFFLE HOUSE INC	5468	0.48	2011	WAFFLE HOUSE DISCOVERY	353,120	1,694.98		1,457.42	3,152.40
220301	WAFFLE HOUSE INC	5469	0.48	2012	WAFFLE HOUSE DISCOVERY	353,120	1,694.98		1,304.90	2,999.88
220301	WAFFLE HOUSE INC	5470	0.48	2013	WAFFLE HOUSE DISCOVERY	353,120	1,694.98		1,152.38	2,847.36
220301	WAFFLE HOUSE INC	5471	0.48	2014	WAFFLE HOUSE DISCOVERY	353,120	1,694.98		999.86	2,694.84
220301	WAFFLE HOUSE INC	5472	0.48	2015	WAFFLE HOUSE DISCOVERY	353,120	1,694.98		847.34	2,542.32
220301	WAFFLE HOUSE INC	5473	0.48	2016	WAFFLE HOUSE DISCOVERY	464,460	2,229.41		914.03	3,143.44
220301	WAFFLE HOUSE INC	5474	0.48	2017	WAFFLE HOUSE DISCOVERY	464,460	2,229.41		713.39	2,942.80
220301	WAFFLE HOUSE INC	5475	0.48	2018	WAFFLE HOUSE DISCOVERY	464,460	2,229.41		512.75	2,742.16
220301	WAFFLE HOUSE INC	5476	0.48	2019	WAFFLE HOUSE DISCOVERY	464,460	2,229.41		312.11	2,541.52
220301	WAFFLE HOUSE INC	5477	0.58	2020	WAFFLE HOUSE DISCOVERY	464,460	2,693.87		134.68	2,828.55
220101	WAFFLE HOUSE INC	5478	0.48	2009	WAFFLE HOUSE DISCOVERY PERSONAL PROPERTY	109,576	525.96		546.36	1,072.32
220101	WAFFLE HOUSE INC	5479	0.48	2010	WAFFLE HOUSE DISCOVERY PERSONAL PROPERTY	101,294	486.21		462.32	948.53
220101	WAFFLE HOUSE INC	5480	0.48	2011	WAFFLE HOUSE DISCOVERY PERSONAL PROPERTY	88,731	425.91		365.80	791.71

CITY OF ROCKINGHAM
MONTHLY DISCOVERIES REGISTER
MAY 31, 2021

220101	WAFFLE HOUSE INC	5481	0.48	2012	WAFFLE HOUSE DISCOVERY PERSONAL PROPERTY	78,895	378.70		291.57	670.27
220101	WAFFLE HOUSE INC	5482	0.48	2013	WAFFLE HOUSE DISCOVERY PERSONAL PROPERTY	67,090	322.03		219.40	541.43
220101	WAFFLE HOUSE INC	5483	0.48	2014	WAFFLE HOUSE DISCOVERY PERSONAL PROPERTY	56,422	270.83		159.70	430.53
220101	WAFFLE HOUSE INC	5484	0.48	2015	WAFFLE HOUSE DISCOVERY PERSONAL PROPERTY	41,285	198.17		99.32	297.49
220101	WAFFLE HOUSE INC	5485	0.48	2016	WAFFLE HOUSE DISCOVERY PERSONAL PROPERTY	31,277	150.13		61.76	211.89
220101	WAFFLE HOUSE INC	5486	0.48	2017	WAFFLE HOUSE DISCOVERY PERSONAL PROPERTY	29,211	140.21		44.80	185.01
220101	WAFFLE HOUSE INC	5487	0.48	2018	WAFFLE HOUSE DISCOVERY PERSONAL PROPERTY	33,194	159.33		36.51	195.84
220101	WAFFLE HOUSE INC	5488	0.48	2019	WAFFLE HOUSE DISCOVERY PERSONAL PROPERTY	34,083	163.60		22.95	186.55
220101	WAFFLE HOUSE INC	5489	0.58	2020	WAFFLE HOUSE DISCOVERY PERSONAL PROPERTY	34,018	197.30		9.87	207.17
	TOTALS					10,354,764	50,526.10	0.00	30,263.45	\$80,789.55

CITY OF ROCKINGHAM
MONTHLY REFUNDS REGISTER
MAY 31, 2021

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	AMOUNT	LATE LIST	TAGS	INTEREST	REFUNDED	CHECK #
5/4/21	44993414	BENOIST, JOHNNY D	VEH TAX REFUND	2021			58.27		58.27	78759
5/4/21	55616583	COX, LISA D	VEH TAX REFUND	2021			3.00		3.00	78766
5/4/21	53505447	GRIFFIN NISSAN INC	VEH TAX REFUND	2021			19.18		19.18	78772
5/4/21	43262088	INGRAM, LISA	VEH TAX REFUND	2021			2.37		2.37	78775
5/4/21	28746416	JACOBS, BOYD A	VEH TAX REFUND	2021			10.37		10.37	78776
5/4/21	16298794	PATEL, BALUBHAI BHAGWANBHAI	VEH TAX REFUND	2021			6.78		6.78	78786
5/4/21	45696598	SANCHEZ, ARCE FELIX	VEH TAX REFUND	2021			3.97	0.20	4.17	78797
5/4/21	59186814	SANCHEZ, ARCE FELIX	VEH TAX REFUND	2021			47.98		47.98	
5/4/21	47750866	WILSON, ELSIE C	VEH TAX REFUND	2021			70.32		70.32	78810
									0.00	
									0.00	
									0.00	
									0.00	
		TOTALS			\$0.00	\$0.00	\$222.24	\$0.20	\$222.44	

UNCOLLECTED TAXES

YEAR	AMOUNT	May-21
2020	78,992.50	
2019	9,407.12	
2018	7,976.34	
2017	7,242.89	
2016	6,839.84	
2015	7,066.23	
2014	7,258.41	
2013	8,500.87	
2012	6,232.89	
2011	5,870.15	
2010	5,163.08	
	78,992.50	Total Current Year
	71,557.82	Total Past Years
	150,550.32	Total All Years



**United Fuels, LLC
dba Quik Chek**

220 West Spring Street
Troy, North Carolina 27371

Telephone (910) 572-3765
Fax # (910) 572-3398

May 26, 2021

Mr. Monty Crump
City Manager
City of Rockingham
514 Rockingham Rd.
Rockingham, NC 28379

To the Board of Commissioners, City of Rockingham

United Fuels Rockingham, LLC, d/b/a Quik Chek recently received personal property tax bills from the City of Rockingham dating back to the year 2007 which are now due because of an error in billing by the County of Richmond. These tax bills include \$16,221.83 in interest.

On behalf of United Fuels Rockingham LLC, we are respectfully asking that the Board of Commissioners release the interest portion of these bills. We understand that the taxes are due, however the amount of interest applied to these bills is especially burdensome at such a tough time for businesses due to COVID restrictions, etc.

Thank you for your consideration of this matter.

Very truly yours,

A handwritten signature in blue ink, appearing to read "JOHN J. OROW". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

JOHN J. OROW
President

Monty Crump

From: Monty Crump <citymanager@gorockingham.com>
Sent: Thursday, May 27, 2021 10:19 AM
To: 'Steve Morris'; 'Bennett Deane'; 'barber6338@yahoo.com'; 'Anne Edwards'; Denise Sullivan; 'John Hutchinson'; 'John Massey'; 'Sandra Long'; 'Jennifer Lambeth'; 'shannonP@gorockingham.com'
Cc: 'Jami Smart'; 'justin.dawkins@richmondnc.com'; 'jjorow@earthlink.net'
Subject: QUICK CHEK tax billing recommendation
Attachments: QUIK CHECK tax billing recommendation.pdf

All,

Please see attached information on a proposed settlement with QUICK CHEK reference county tax billing error. In a nut shell collection of taxes are subject to a 10 year statute of limitations meaning the statute of limitations limits forced collections to 10 year period but does not limit billing of same nor does it effect liens for those taxes. It is the opinion of city finance staff that this situation occurred due to a clerical error (county has had property coded in the wrong fire district for the business personal property since 2007) which therefore did not include that bill for business personal property for the city tax scroll. QUIK CHECK was apparently billed for and paid county fire taxes for that fire district during that period of time. In the proposed attached email agreement with QUIK CHECK I have offered to recommend that city council fully waive the interest owed due to a clerical error (permissible under NCGS 105-381) with the understanding that QUIK CHECK will pay the full amount of taxes owed from 2007 to 2020 in the full amount of 23,631.35. As noted in the email agreement QUIK CHECK's company president has consented to that agreement/payment. This settlement is fair and balanced in that the city will receive full payment for taxes owed for the entire period 2007 to 2020 even though by law we could practically only collect 10 years and QUIK CHECK gets a break on being relieved of interest accrued due to a clerical error and neither party has to be adversarial to achieve an acceptable remedy. Apparently QUIK CHECK will be entitled to a refund of county fire tax district taxes as well. This item will be placed on June 8, 2021 agenda just as presented in this email. We know of at least one other commercial property in the area with the same situation and we are in the process of notifying them. In my discussion with Jeff Smart concerning this matter I have asked him to seek an internal review by the County Tax Office of Rockingham's tax billing scroll to determine if there are other properties not coded properly as well. The city apologizes to QUIK CHECK for any inconvenience this matter has caused and we appreciate their business being located in our community. If you have any questions, please call me.

Best regards,
Monty Crump
City Manager

Monty Crump

From: jjorow@earthlink.net
Sent: Wednesday, May 26, 2021 4:11 PM
To: 'Jennifer Lambeth'; slyallcpa@gmail.com
Cc: 'Monty Crump'; 'Shannon Pankey'
Subject: RE: United Fuels Rockingham, LLC Tax Bills

That is correct. If the proposal is accepted, we will immediately pay the amount in full by whichever method of payment you prefer. Thank you.

Thanks,

John J. Orow

United Fuels, LLC | President
Office: 910.572.3765, ext. 34
Email: jjorow@earthlink.net
Address: 220 W. Spring Street, Troy, NC 27371



From: Jennifer Lambeth <jennifer@gorockingham.com>
Sent: Wednesday, May 26, 2021 4:14 PM
To: jjorow@earthlink.net; slyallcpa@gmail.com
Cc: 'Monty Crump' <citymanager@gorockingham.com>; 'Shannon Pankey' <shannonp@gorockingham.com>
Subject: FW: United Fuels Rockingham, LLC Tax Bills

Mr. Orow,

I have spoken with the City Manager regarding your attached letter requesting release of the interest on United Fuels Rockingham, LLC property tax bills for years 2007-2020 in the amount of \$16,221.83. The City Manager has agreed to present your request to City Council at the meeting scheduled June 8, 2021 under the agreement that the property taxes for years 2007 – 2020 in the amount of \$23,631.35 will be paid in full.

If you are in agreement with this proposal, please let us know so this can be added to the agenda for the Council meeting scheduled for June 8, 2021.

Thanks in advance.

Jennifer Lambeth, CPA
Finance Director
City of Rockingham
910-895-9088
jennifer@gorockingham.com

Monty Crump

To: Steve Morris; Bennett Deane; 'barber6338@yahoo.com'; 'Anne Edwards'; Denise Sullivan; 'John Hutchinson'; 'John Massey'; 'Jennifer Lambeth'; Sandra Long
Subject: FW: Retroactive Billing

FYI...this is the proposed settlement acceptance with Waffle House reference county tax billing error...this settlement is identical to Quik Check with the exception that Quik Check was just billing error on business personal property...Waffle House is both real property and business personal property from 2009 to 2020....Quik Checks dates were from 2007 to 2020. With this discovery and settlement the city will realize an increase in current year tax collections of 50,526.10 and of course this money will be paid yearly from now on with regular tax billings.

monty

From: Jennifer Lambeth <jennifer@gorockingham.com>
Sent: Wednesday, June 2, 2021 9:59 AM
To: 'Monty Crump' <citymanager@gorockingham.com>
Subject: FW: Retroactive Billing

Waffle House has agreed to payment in full if the Council releases the interest. Can this one be added to the agenda for next Tuesday night as well?

From: Adrienne Young [<mailto:adrienneyoung@wafflehouse.com>]
Sent: Wednesday, June 02, 2021 9:32 AM
To: 'Jennifer Lambeth' <jennifer@gorockingham.com>; shannonp@gorockingham.com
Cc: 'MATTHEW SWARTZ' <MATTHEWSWARTZ@wafflehouse.com>
Subject: RE: Retroactive Billing

Jennifer,

We will accept this settlement if the City Council agrees to release the interest.

Thanks!

From: Jennifer Lambeth [<mailto:jennifer@gorockingham.com>]
Sent: Tuesday, June 01, 2021 5:00 PM
To: 'Adrienne Young' <adrienneyoung@wafflehouse.com>; shannonp@gorockingham.com
Cc: 'MATTHEW SWARTZ' <MATTHEWSWARTZ@wafflehouse.com>
Subject: RE: Retroactive Billing

I have spoken with our City Manager regarding your response. We have just recently settled with Quick Check across the street from you as they had the same situation including tax years 2007-2020. We agreed to release them from the interest for all years for payment of taxes in full. We propose this same settlement to you pending approving from the City Council. This would release you from interest in the amount of \$14,041.62.

We can present this to the City Council at the meeting scheduled for June 8, 2021 if you agree to pay the taxes in full, years 2009 – 2020 in the amount of \$26,894.75.

In regards to the 10 year statute of limitation you referred to in Section 105-378(a) – that statute limits enforced collections only. It keeps the city from foreclosing on the property or attaching the taxpayer's bank account or wages for the taxes that are more than 10 years past due. But it will remain as a lien on the property until paid.

Please let me know as soon as possible if you agree to this settlement so we can move forward with presenting to council at the June meeting next week.

Jennifer Lambeth, CPA
Finance Director
City of Rockingham
910-895-9088
jennifer@gorockingham.com

From: Adrienne Young [<mailto:adrienneyoung@wafflehouse.com>]
Sent: Tuesday, June 01, 2021 12:46 PM
To: shannonp@gorockingham.com
Cc: jennifer@gorockingham.com; 'MATTHEW SWARTZ' <MATTHEWSWARTZ@WAFFLEHOUSE.COM>
Subject: RE: Retroactive Billing

Good afternoon Shannon,

I'm including Jennifer on this because it's getting close to 1:00. In reviewing this situation with our legal team, we don't think we should be responsible for 2009 taxes and interest due to the 10 year statute of limitation pursuant to Section 105-378. In addition, the legal team couldn't locate any specific language regarding being able to charge interest. Moreover, we don't feel we should be responsible for interest in general since we did not voluntarily assume this obligation. Waffle House would've paid taxes timely "but for" the mistake of the County. With that being said, we would've paid the taxes for 2010-2020 so we agree that we should be on the hook for those years but dispute the interest and tax year 2009.

Thank you!

From: Matthew Swartz [<mailto:matthewswartz@wafflehouse.com>]
Sent: Tuesday, June 01, 2021 12:13 PM
To: 'Adrienne Young' <adrienneyoung@wafflehouse.com>
Subject: FW: Retroactive Billing

About what the NC retroactive billing.

Matthew Swartz
Property Tax Analyst

Waffle House, Inc.
P: (770) 729-5712
F: (770) 729-5906
MatthewSwartz@wafflehouse.com

From: Shannon Pankey <shannonp@gorockingham.com>
Sent: Tuesday, June 01, 2021 12:16 PM

To: matthewswartz@wafflehouse.com

Subject: Retroactive Billing

Good afternoon. I was just wanting to reach out to you to see if you had any questions on the billing that I emailed you last week. I will be out of the office beginning today at 1pm and will not be returning until July 1, 2021. If you don't get me today and a question arises, please contact Jennifer Lambeth at Jennifer@gorockingham.com or by phone at 910-895-9088. Thank you.

Shannon Pankey

Tax Collector
City of Rockingham
910-895-9088

MEMORANDUM

To: Mayor Steve Morris and City Council Members

From: John R. Massey, Jr., Assistant City Manager

Date: June 1, 2021

Re: Demolition Ordinance for Dilapidated Dwelling located at **914 Leak Street**

City staff recommends the City Council approve a demolition ordinance for the dilapidated dwelling located at 914 Leak Street and identified as Richmond County PIN 7473-13-13-7500. A copy of the demolition ordinance and photographs of the property are included in the agenda packet.

As background information, City staff initiated minimum housing proceedings in January of 2021. The property owner, Beulah C. McRae, and parties of interest were notified of a hearing with the Code Enforcement Officer regarding the condition of the dwelling. The notice was sent via certified and regular mail; published in the Richmond County Daily Journal; and posted on the subject property. No one attended the hearing. The Code Enforcement Officer issued his findings of fact and directed the property owners to either repair or demolish the dwelling by May 11, 2021. Again, the notice was sent via certified and regular mail; published in the Richmond County Daily Journal; and posted on the subject property. The property owner has taken no action to date to address the dilapidated dwelling.

914 Leak Street



AN ORDINANCE DIRECTING THE BUILDING INSPECTOR TO REMOVE OR DEMOLISH THE PROPERTY HEREIN DESCRIBED AS UNFIT FOR HUMAN HABITATION AND DIRECTING THAT A NOTICE BE PLACED THEREON THAT THE SAME MAY NOT BE OCCUPIED.

WHEREAS, the City Council of the City of Rockingham finds that the dwelling described herein is unfit for human habitation under the City Housing Code, and that all the procedures of the Housing Code have been complied with; and

WHEREAS, this dwelling should be removed or demolished, as directed by the Building Inspector, and should be placarded by placing thereon a notice prohibiting use for human habitation; and

WHEREAS, the owner of this dwelling, Beulah C McRae, has been given a reasonable opportunity to bring the dwelling up to the standards of the Housing Code in accordance with G.S. 160D-1203 pursuant to an order issued by the Building Inspector on February 10, 2021 and the owner has failed to comply with the order;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Rockingham, that:

- Section 1. The Building Inspector is hereby authorized and directed to place a placard containing the legend *"This building is unfit for human habitation; the use or occupation of this building for human habitation is prohibited and unlawful."* on the building located at 914 Leak Street and identified by Richmond County PIN# 7473-13-13-7500.
- Section 2. The Building Inspector is hereby authorized and directed to proceed to remove or demolish the above-described dwelling in accordance with his order to the owner thereof dated February 10, 2021 and in accordance with the Housing Code and G.S. 160D-1203.
- Section 3. (a) The cost of removal or demolition shall constitute a lien against the real property upon which the cost was incurred. The lien shall be filed in the office of the City Tax Collector and City Clerk, and shall have the same priority and be collected in the same manner as the lien for special assessments in Article 10 of G.S. Chapter 160A.
- (b) Upon completion of the required removal or demolition, the Building Inspector shall sell the materials of the dwelling and credit the proceeds against the cost of removal or demolition. The Building Inspector shall certify the remaining balance to the Tax Collector. If a surplus remains after sale of the materials and satisfaction of the cost of removal or demolition, the Building Inspector shall deposit the surplus in the Superior Court where it shall be secured and disbursed in the manner provided by G.S 160D-1203.

Section 4. It shall be unlawful for any person to remove or cause to be removed the placard from any building to which it is affixed. It shall likewise be unlawful for any person to occupy or to permit the occupancy of any building therein declared to be unfit for human habitation.

Section 5. This ordinance shall become effective upon its adoption.

Adopted this _____ day of _____, 2021

Mayor

Attest: _____
City Clerk

NORTH CAROLINA

RICHMOND COUNTY

I, a Notary Public of the County and State aforesaid, certify that Sabrina Y. McDonald personally appeared before me this day and acknowledged that she is City Clerk of the City of Rockingham, a North Carolina municipal corporation, and that by authority duly given and as an act of the corporation, the foregoing instrument was signed in its name by its Mayor, sealed with its municipal seal and attested by herself as its City Clerk.

Witness my hand and official stamp or seal, this _____ day of _____, 2021.

Notary Public

My Commission expires:

**AMENDMENTS FOR FISCAL YEAR END
2020-2021**

10 - GENERAL FUND

10-301-1001	Current Year Taxes Autos	Increase	30,000.00
10-330-1000	Cell Tower Revenue	Increase	17,550.00
10-335-1000	Miscellaneous Revenue	Increase	235,619.00
10-399-2010	Fund Balance Appropriated - Powell Bill	Increase	101,473.00
10-420-1020	Salaries & Wages	Increase	5,000.00
10-440-3040	Tax Collection Fees	Increase	6,000.00
10-460-1020	Salaries & Wages	Increase	3,000.00
10-460-1070	Retirement	Increase	3,000.00
10-460-5740	Capital Outlay Equipment	Increase	6,800.00
10-500-5720	Capital Outlay Building	Increase	20,000.00
10-510-5740	Capital Outlay Equipment	Increase	75,000.00
10-560-1020	Salaries & Wages	Increase	10,000.00
10-560-1060	Group Insurance	Increase	15,000.00
10-560-3450	Contracted Services	Increase	5,000.00
10-570-3450	Contracted Services	Increase	87,903.00
10-580-1060	Group Insurance	Increase	17,000.00
10-620-4320	Chemicals	Increase	5,000.00
10-630-2540	Insurance, Liability	Increase	3,000.00
10-630-2950	Theatre Building and Operating Expense	Increase	3,000.00
10-410-6010	Interfund Reimbursement	Increase	83,818.00
10-420-6010	Interfund Reimbursement	Increase	155,384.00
10-440-6010	Interfund Reimbursement	Increase	139,206.00
10-460-6010	Interfund Reimbursement	Increase	59,584.00
10-500-6010	Interfund Reimbursement	Increase	205,195.00
10-550-6010	Interfund Reimbursement	Increase	53,133.00
10-650-6010	Interfund Reimbursement	Increase	143,186.00
10-630-2955	Rockingham Depot Expense	Increase	2,500.00
10-329-1000	Earned Interest on Investment	Decrease	30,000.00
10-331-1040	Recreation Department Revenue	Decrease	20,000.00
10-343-2000	Powell Bill Allocation	Decrease	13,570.00
10-399-1000	Fund Balance Appropriated	Decrease	235,619.00
10-420-5740	Capital Outlay Equipment	Decrease	5,000.00
10-460-3450	Contracted Services	Decrease	6,800.00
10-500-2150	M&R Building & Grounds	Decrease	20,000.00
10-510-1021	Salaries & Wages - Overtime	Decrease	52,910.00
10-580-1021	Salaries & Wages - Overtime	Decrease	5,000.00
10-580-2160	M&R Equipment	Decrease	12,000.00
10-620-1022	Temporary & Part Time Salaries	Decrease	55,000.00
10-660-8990	Contingency	Decrease	25,000.00

10-910-8933	Debt Service Lease Purchase	Decrease	40.00
10-395-1050	Transfer from Enterprise Fund	Decrease	839,506.00

30 - ENTERPRISE FUND

30-373-1000	Taps & Connection Fees	Increase	8,000.00
30-375-1000	Service Charges	Increase	15,000.00
30-720-1020	Salaries & Wages	Increase	66,000.00
30-720-6010	Interfund Reimbursement	Increase	839,506.00
30-750-1020	Salaries & Wages	Increase	15,000.00
30-750-2160	M&R Equipment	Increase	32,000.00
30-750-3450	Contracted Services	Increase	52,000.00
30-750-4330	Dept Materials and Supplies	Increase	65,000.00
30-810-5740	Capital Outlay Equipment	Increase	35,000.00
30-815-1020	Salaries & Wages	Increase	20,000.00
30-815-3450	Contracted Services	Increase	20,000.00
30-815-4320	Chemicals	Increase	53,000.00
30-815-5740	Capital Outlay Equipment	Increase	90,000.00
30-660-8990	Contingency	Decrease	25,000.00
30-720-2210	Software & Programming	Decrease	5,000.00
30-720-2570	Misc Safety, Fees	Decrease	20,000.00
30-720-2590	Bad Debt	Decrease	10,000.00
30-720-3040	Professional Services	Decrease	40,000.00
30-720-8973	Transfer to General Fund	Decrease	839,506.00
30-750-5740	Capital Outlay Equipment	Decrease	20,000.00
30-810-1021	Salaries & Wages - Overtime	Decrease	30,000.00
30-810-2130	Utilities	Decrease	30,000.00
30-810-2160	M&R Equipment	Decrease	10,000.00
30-810-2590	Richmond County Water	Decrease	70,000.00
30-810-3450	Contracted Services	Decrease	15,000.00
30-810-4320	Chemicals	Decrease	85,000.00
30-810-5730	Capital Outlay Other	Decrease	15,000.00
30-815-2160	M&R Equipment	Decrease	50,000.00

64 - RICHMOND COMMUNITY COLLEGE

64-377-0000	USDA Loan	Increase	2,490,213.00
64-430-8973	Transfer to General Fund	Increase	2,250,000.00
64-430-3040	Legal/Admin/Architect	Increase	110,330.00
64-430-3420	Environmental Abatement	Increase	18,940.00
64-430-3430	Interim Interest	Increase	252,715.00
64-430-5730	Land/Row	Increase	9,550.00
64-372-0000	Cole Foundation Grant	Decrease	25,000.00
64-373-0000	Richmond Community Foundation	Decrease	25,000.00
64-430-8990	Contingency	Decrease	173,522.00
64-430-3450	Construction Contract	Decrease	27,800.00

65 - AMERICAN RESCUE PLAN

65-337-1010	American Rescue Plan Revenues	Increase	2,530,000.00
65-430-3040	American Rescue Plan Expenses	Increase	2,530,000.00

Adopted this the 8th day of June, 2021

Signed: _____

M. Steven Morris
Mayor

Attest:

Sabrina Y. McDonald, CMC, City Clerk



GRANT PROJECT BUDGET ORDINANCE
65 FUND
AMERICAN RESCUE PLAN (ARP) GRANT

ARP Grant Project Budget

Revenue			
	65-337-1010	American Rescue Plan Revenues	\$ 2,530,000.00
Expenses			
	65-430-3040	American Rescue Plan Expenses	\$ 2,530,000.00

Adopted this _____ day of _____, 2021.

Signed: _____
M. Steven Morris
Mayor

Attest:

Sabrina Y. McDonald, CMC, City Clerk

**BUDGET ORDINANCE
FISCAL YEAR 2021-2022**

BE IT ORDAINED by the City Council of the City of Rockingham, North Carolina, as follows:

Section 1. APPROPRIATIONS. The following amounts are appropriated for the operations of the city government and its activities for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022

SCHEDULE A. GENERAL FUND EXPENSE

GOVERNING BODY	194,131
ADMINISTRATION	343,491
FINANCE	226,356
PLANNING & INSPECTIONS	296,033
PUBLIC BUILDINGS & GROUNDS	331,362
POLICE DEPARTMENT	3,288,852
FIRE DEPARTMENT	1,339,240
MAINTENANCE SHOP	85,873
STREETS – REGULAR	350,355
STREETS – POWELL BILL	503,333
SANITATION	1,159,923
TOURISM	94,030
RECREATION	596,598
CULTURAL/LIBRARY	27,950
CEMETERIES	137,815
GENERAL ADMINISTRATION	307,913
CONTINGENCY	25,000
DEBT SERVICE	398,341
TOTAL GENERAL FUND EXPENSES	9,706,596

**Budget Ordinance
2021-2022**

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SCHEDULE B. ENTERPRISE FUND EXPENSE

ADMINISTRATION	2,145,655
UTILITIES MAINTENANCE	1,169,730
WATER PLANT OPERATION	1,330,230
WASTEWATER TREATMENT	2,753,117
DEBT SERVICE	-0-
CONTINGENCY	25,000
TOTAL ENTERPRISE FUND EXPENSE	7,423,732

SCHEDULE C. URBAN DEVELOPMENT ACTION GRANT

ECONOMIC DEVELOPMENT PROJECTS	1,097,494
TOTAL EXP. URBAN DEV. ACTION GRANT FUND	1,097,494

SUBTOTAL OF ALL APPROPRIATIONS	18,227,822
GRAND TOTAL OF ALL APPROPRIATIONS	18,227,822

**Budget Ordinance
2021-2022**

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SECTION 2. ESTIMATED REVENUES. It is estimated that the following revenues will be available to meet the foregoing appropriations during the Fiscal year beginning July 1, 2021 and ending June 30, 2022:

SCHEDULE A. GENERAL FUND REVENUE

CURRENT YEAR'S PROPERTY/AUTO TAX	3,884,564
CURRENT YEAR'S SALES TAXES	1,750,000
CURRENT YEAR'S PRIVILEGE TAX	1,200
CURRENT YEAR'S VEHICLE/LICENSE TAX	33,000
ALL PRIOR YEAR'S TAX	68,800
	<hr/>
TOTAL LOCAL TAXES	5,737,564
REVENUE FROM STATE TAXES	918,050
POWELL BILL AID	503,333
ARREST FEES, PENALTIES, INTEREST	16,500
OTHER REVENUE SOURCES	1,781,149
	<hr/>
TOTAL ADDITIONAL REVENUE	3,219,032
APPROPRIATED FROM FUND BALANCE	750,000
GRAND TOTAL, GENERAL FUND REVENUE	9,706,596

**Budget Ordinance
2021-2022**

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SCHEDULE B. ENTERPRISE FUND REVENUE

WATER & SEWER CHARGES	6,798,000
INVESTMENT INTEREST	1,000
CONNECTION FEES	7,000
OTHER REVENUE	57,000
CONT. FROM GENERAL FUND	-0-
FUND BALANCE APPROPRIATED	560,732
	<hr/>
GRAND TOTAL ENTERPRISE FUND REVENUE	7,423,732

SCHEDULE C. URBAN DEVELOPMENT ACTION GRANT FUND

INCENTIVE LOAN REPAYMENTS	59,000
INTEREST ON INVESTMENTS	30
APPROPRIATED FROM FUND BALANCE	1,038,464
	<hr/>
GRAND TOTAL UDAG FUND REVENUE	1,097,494
SUBTOTAL, SCHEDULES B, C	8,521,226
TOTAL ALL, REVENUES	18,227,822
LESS INTERFUND TRANSFER	-0-
GRAND TOTAL, ALL REVENUES	18,227,822

**Budget Ordinance
2021-2022**

Page 5

SECTION 3. TAXES LEVIED. There is hereby levied the Ad Valorem tax rate of \$.58 per \$100 valuation of taxable property, as listed for taxes as of January 1, 2021, for the purpose of raising revenues to finance the foregoing appropriations. This tax rate is based upon an estimated total valuation of \$691,291,941 (623,995,483 property and 67,296,458 auto) and an estimated collection of 99.38% for property and collection rate of Auto Tax in accordance with Statutory Authority.

SECTION 4. SPECIAL AUTHORIZATION. The Budget Officer shall be authorized to reallocate departmental appropriations among the various line item expenditures of the department as said officer believes necessary. The Budget Officer shall be authorized to effect interdepartmental transfers, in the same fund, provided that no departmental budget shall be reduced by more than ten percent without the prior approval of the City Council. Any such transfers shall be reported to the City Council at its next regular meeting and shall be entered into the minutes.

**Budget Ordinance
2021-2022
Page 6**

SECTION 6. DISTRIBUTION. Copies of this Ordinance shall be furnished to the Finance Officer of the City of Rockingham to be kept by her for her direction in the disbursement of funds.

The foregoing Budget Ordinance was introduced by Councilman _____, who moved its adoption. Motion for adoption was seconded by Councilman _____ and when put to a vote was adopted this _____ day of _____, 20__.

AYES: _____ **NAYES:** _____

**M. Steven Morris, Mayor
City of Rockingham, North Carolina**

ATTEST:

**Sabrina Y. McDonald, CMC
City Clerk**

**DEPARTMENTAL
ACTIVITY REPORTS
for
COUNCIL'S INFORMATION**



Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

WAK

From: W. D. Kelly
Chief of Police

Date: June 1, 2021

Ref: May Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month:	<u>1617</u>
Public Service Calls - INCLUDES	<u>498</u>
<i>Alarms, Unlocks and Battery Boosts)</i>	

Charges Generating Arrest:	
Felonies:	<u>19</u>
Misdemeanors:	<u>28</u>
Drug Violations:	<u>04</u>
Juvenile:	<u>13</u>
Warrants Served:	<u>75</u>
Citations:	<u>94</u>

Accidents Reported/Investigated:

Property Damage only:	<u>47</u>
Personal Injury:	<u>04</u>

Officer Hours Spent in Court:	<u>11</u>
Officer Training Hours Logged	<u>120</u>

FIRE CHIEF
HAROLD ISLER
ADMIN. ASST.
KRISTY PLAYER



April

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of April 2021.

Total Alarms:	<u>44</u>	In Town:	<u>43</u>	Out of Town:	<u>1</u>
Turn In Alarms:	<u>1</u>	Silent Alarms:	<u>43</u>	Structure fire:	<u>0</u>
Wrecks:	<u>12</u>	Alarm Malfunction:	<u>5</u>	Good Intent:	<u>6</u>
Service Call:	<u>3</u>	Assist Police:	<u>0</u>	Trash/outside fire:	<u>7</u>
Power line down:	<u>1</u>	Assist Ems:	<u>5</u>	Unauthorized burn:	<u>0</u>
Smoke scare:	<u>1</u>	Electrical:	<u>2</u>	Vehicle fire:	<u>1</u>
Chimney fire:	<u>0</u>	Mutual Aid:	<u>1</u>	Spill/Leak:	<u>0</u>

Hours Spent on Calls: 13 hours 27 minutes

Total Property Exposed to Fire:	<u>\$0.00</u>
Total Property Damaged by Fire:	<u>\$0.00</u>
Total Property Saved:	<u>\$0.00</u>

During the month of April members of the fire department averaged 48 training hours per person; part-paid members averaged 4 hours per person for the month.

Respectfully Submitted,

Harold Isler
Fire Chief