



**ROCKINGHAM**  
*A CITY LOOKING FORWARD*

**CITY COUNCIL  
AGENDA  
July 12, 2016**

**7:30 p.m.**

- 1. Opening of meeting by Mayor Steve Morris.**
- 2. Invocation by Reverend Brian Perry, Pastor of Pee Dee and Zion United Methodist Churches.**
- 3. Amendments and Changes to Agenda.**
- 4. Consent Agenda:**
  - A. Disposition of the June 14, 2016 regular meeting minutes.**
  - B. Tax Collector's Report. (See Pages 5-7)**

**Informational Items:**

    - 1.) Monthly Collection Report**
    - 2.) Uncollected Taxes as of June 30, 2016.**

**Action Items:**

    - 1.) Refunds per County Assessor's Office.**
    - 2.) Discovery bills added to Tax Scroll.**
    - 3.) Releases per County Assessor's Office.**
  - C. Minutes of various boards. (Enclosed separately)**
- 5. Business by Planning Board.**
  - A. Set Public Hearing. (none)**
  - B. Hold Public Hearing.**
    - 1.) UDO Text Amendment: Hold public hearing for an amendment to Section 5.12 (A) of the UDO to change the age restrictions for manufactured homes permitted in the City's jurisdiction. (See Pages 8-9)**
  - C. Minutes from Various Boards (Enclosed separately)**

- 6. Consideration of a Demolition Ordinance for the dilapidated dwellings located at 1112 Lancaster Lane and identified as Richmond County PIN #7473-09-16-9997. (See Pages 10-12 & Photo Inserts)**
- 7. Consideration of Demolition Ordinance for the dilapidated dwellings located at 700 Ann Street, Apts. 27, 28, 29, 30, 31 & 32 and identified as Richmond County PIN #7473-09-05-3306. (See Pages 13-15 & Photo Inserts)**
- 8. Consideration of Reimbursement Resolution for RCC Satellite Building in Downtown Rockingham. (See Manager's Comments & Pages 16-17)**
- 9. Consideration of authorization to purchase all related properties required to house RCC Satellite Campus in Downtown Rockingham to include properties commonly known as the RW Goodman Building (all properties including parking lot and Long Building) and the adjoining McNair lot. The purchase price for RW Goodman properties is \$355,000 and the purchase price of McNair Parking lot is \$125,000. (See Manager's comments)**
- 10. Presentation of Community Service Award Plaques to outgoing city board members:**
  - A. Board of Adjustments: *Greg Brown, Ken Melvin, and David Wood***
  - B. Richmond County Public Library Board (City rep): *Judy Marks***
  - C. Planning & Zoning Board: *Ryland Wilbur***
- 11. Appointments/reappointments to various City Boards.  
(See Memo from Planning Director John Massey, Page 18  
& list of appointments needed on various boards from City Clerk Gwen Swinney, Page 19)**
- 12. Business by Visitors.**
- 13. Business by City Clerk.**
- 14. Business by City Manager.**
- 15. Business by City Attorney.**
- 16. Items of discussion by City Council Members.**
- 17. Business by Mayor.**
- 18. Adjournment.**

**MEMO TO: Mayor Steve Morris & City Council**

**FROM: Monty R. Crump, City Manager**

**DATE: July 6, 2016**

**RE: Agenda Items**

**REGULAR AGENDA:**

**8. Consideration of Reimbursement Resolution for RCC Satellite Building in Downtown Rockingham. (See Pages 16-17)**

The enclosed reimbursement resolution will document the City's intent and preserve its right to reimburse City for related Project expenses from all financing proceeds in order to comply with federal tax rules. To date the City has received \$50,000 from RCF and Cole with those funds being expended to cover preliminary design cost of RCC project.

**9. Consideration of authorization to purchase all related properties required to house RCC Satellite Campus in Downtown Rockingham to include properties commonly known as the RW Goodman Building (all properties including parking lot and Long Building) and the adjoining McNair lot. The purchase price for RW Goodman properties is \$355,000 and the purchase price of McNair Parking lot is \$125,000.**

The City has received a RCC property acquisition grant in the amount of \$177,500 from the Richmond Community Foundation and a similar grant in same amount from the Cole Foundation for a combined total of \$355,000 to purchase Goodman properties. The City has also received a downtown revitalization grant from the legislature in the amount of \$94,340 which will be applied toward purchase of McNair lot with remaining balance of funds needed (\$30,660.) being provided by City funds.

**Rockingham, NC**

**City Council Agenda**

**SUPPORT DOCUMENTS**



**UNCOLLECTED TAXES**

<b>YEAR</b>	<b>AMOUNT</b>	<b>June 2016</b>
2015	59,275.88	
2014	26,010.56	
2013	22,140.66	
2012	16,457.37	
2011	15,194.95	
2010	11,788.71	
2009	10,136.35	
2008	8,776.85	
2007	5,077.02	
2006	4,133.33	
2005	3,575.26	
	59,275.88	Total Current Year
	123,291.06	Total Past Years
	182,566.94	Total All Years



**Staff Report to Planning and Zoning Board**  
**Agenda Item: IV.A**  
**June 7, 2016**

**Issue:**

UDO Text Amendment: City staff has drafted an amendment to Section 5.12 (A) of the UDO to change the age restrictions for manufactured homes permitted in the City's jurisdiction.

**Background:**

In 2003 as a part of the comprehensive revision to the UDO, Section 5.12 (A) was added to limit the age of manufactured homes to those units that are fifteen (15) years old or newer. At the time this change was made, the assumption was that older manufactured homes are generally in a poorer condition as compared to newer units; and that by limiting based on age, the City might eliminate some future code enforcement problems and unsightly housing units. A number of cities and counties throughout North Carolina have/had similar provisions. NCGS 160A-383.1 states that a city may adopt and enforce appearance and dimensional criteria for manufactured homes. Several years ago, in the court case *Five C's Inc. v. County of Pasquotank*, the court invalidated the county's prohibition on manufactured homes more than 10 years old. The court held that NCGS 160A-383.1 does not allow a city or county to regulate manufactured housing based solely on age or value of the unit. Thus, based on this legal precedent, the proposed text amendment is necessary.

**Staff Comments:**

According to David Owens, with the UNC School of Government, it is still permissible to regulate manufactured homes based on age where the date is tied to a substantive change in construction standards (ie. the adoption of HUD standards for manufactured housing on July 1 1976). As part of the amendment, City staff proposes to limit manufactured homes to "Class A" units as already defined in Section 15.01. "Class A" units are those constructed after July 1, 1976 that meets or exceeds standards promulgated by the US Department of Housing and Urban Development. Prior to the UDO amendment in 2003, this was the age requirement in the City's jurisdiction.

**Staff Recommendation:**

City staff recommends the Board review the proposed amendment and recommend the City Council amend Section 5.12 as proposed.

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**Planning Board Recommendation:**

The Planning Board reviewed the request on June 7, 2016 and recommended unanimously the City Council amend Section 5.12 as proposed.



**Section 5.12: Manufactured Homes as Permanent Residences**

Manufactured homes utilized as permanent single-family detached dwelling units shall be allowed as a permitted use in the R-20 and R-7A zoning districts and provided the following requirements are met.

- (A) ~~Manufactured homes shall be fifteen (15) years old or newer.~~
- (A) Manufactured homes shall be "Class A" as defined in Section 15.01. No "Class B" manufactured homes shall be permitted.
- (B) Manufactured homes shall be situated on a lot so as to meet all applicable dimensional requirements set forth in this Ordinance.
- (C) Manufactured homes shall be installed with their longest dimension parallel to the lot street frontage, provided however, when such parallel installation would violate applicable setback requirements, such manufactured home may be installed perpendicular to the lot street frontage.
- (D) The wheels, axles, and hitch shall be removed from all manufactured homes.
- (E) All grass, weeds, and other vegetation shall be removed from underneath the manufactured home site.
- (F) Manufactured homes shall be placed on a permanent masonry foundation in compliance with the North Carolina State Building Code.
- (G) The requirements set forth in subsection (F) above shall not apply to manufactured homes located in manufactured home parks. See Section 5.14 for the requirements for manufactured home parks.

**AN ORDINANCE DIRECTING THE BUILDING INSPECTOR TO REMOVE OR DEMOLISH THE PROPERTY HEREIN DESCRIBED AS UNFIT FOR HUMAN HABITATION AND DIRECTING THAT A NOTICE BE PLACED THEREON THAT THE SAME MAY NOT BE OCCUPIED.**

**WHEREAS**, the City Council of the City of Rockingham finds that the dwelling described herein is unfit for human habitation under the City Housing Code, and that all the procedures of the Housing Code have been complied with; and

**WHEREAS**, this dwelling should be removed or demolished, as directed by the Building Inspector, and should be placarded by placing thereon a notice prohibiting use for human habitation; and

**WHEREAS**, the owner of this dwelling, Raymond T. Entwistle and Bonnie Nichols Entwistle, have been given a reasonable opportunity to bring the dwelling up to the standards of the Housing Code in accordance with G.S. 160A-443 (5) pursuant to an order issued by the Building Inspector on March 7, 2016 and the owner has failed to comply with the order;

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Rockingham, that:

- Section 1. The Building Inspector is hereby authorized and directed to place a placard containing the legend *"This building is unfit for human habitation; the use or occupation of this building for human habitation is prohibited and unlawful."* on the building located at 1112 Lancaster Lane and identified by Richmond County PIN# 7473-09-16-9997.
- Section 2. The Building Inspector is hereby authorized and directed to proceed to remove or demolish the above described dwelling in accordance with his order to the owner thereof dated March 7, 2016 and in accordance with the Housing Code and G.S. 160A-443.
- Section 3. (a) The cost of removal or demolition shall constitute a lien against the real property upon which the cost was incurred. The lien shall be filed in the office of the City Tax Collector and City Clerk, and shall have the same priority and be collected in the same manner as the lien for special assessments in Article 10 of G.S. Chapter 160A
- (b) Upon completion of the required removal or demolition, the Building Inspector shall sell the materials of the dwelling and credit the proceeds against the cost of removal or demolition. The Building Inspector shall certify the remaining balance to the Tax Collector. If a surplus remains after sale of the materials and satisfaction of the cost of removal or demolition, the Building Inspector shall deposit the surplus in the Superior Court where it shall be secured and disbursed in the manner provided by G.S 160A-446.

Section 4. It shall be unlawful for any person to remove or cause to be removed the placard from any building to which it is affixed. It shall likewise be unlawful for any person to occupy or to permit the occupancy of any building therein declared to be unfit for human habitation.

Section 5. This ordinance shall become effective upon its adoption.

**Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2016**

\_\_\_\_\_  
Mayor

Attest: \_\_\_\_\_  
City Clerk

NORTH CAROLINA

RICHMOND COUNTY

I, a Notary Public of the County and State aforesaid, certify that Gwendolyn F. Swinney personally appeared before me this day and acknowledged that she is City Clerk of the City of Rockingham, a North Carolina municipal corporation, and that by authority duly given and as an act of the corporation, the foregoing instrument was signed in its name by its Mayor, sealed with its municipal seal and attested by herself as its City Clerk.

Witness my hand and official stamp or seal, this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Notary Public

My Commission expires:

\_\_\_\_\_

**MEMORANDUM**

To: Mayor Steve Morris and City Council Members

From: John Massey, Planning Director

Date: June 30, 2016

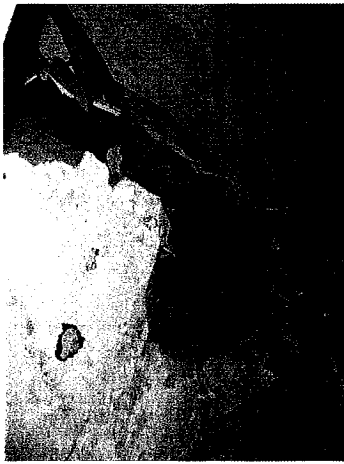
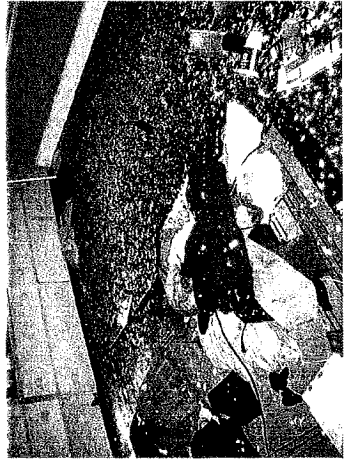
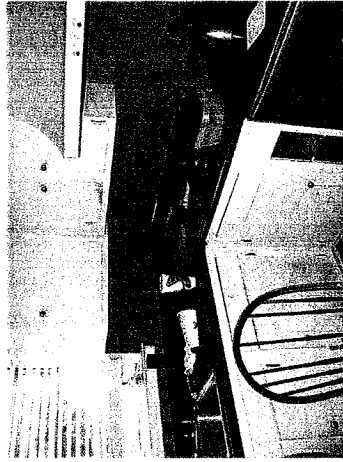
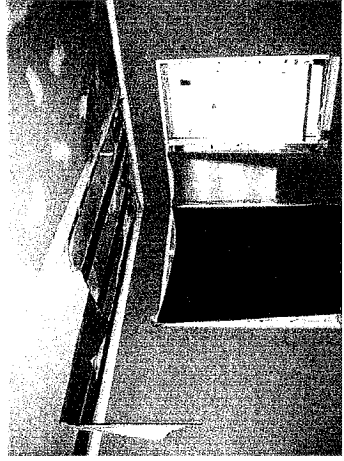
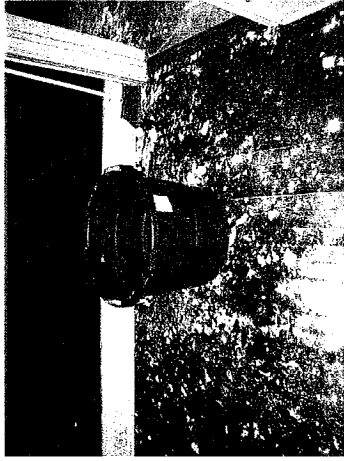
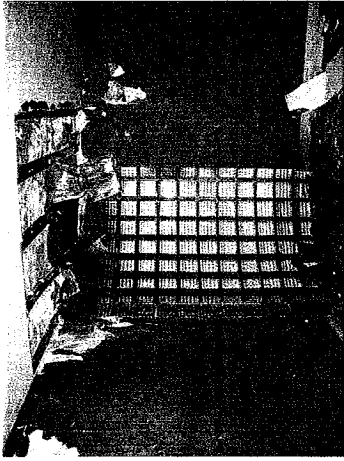
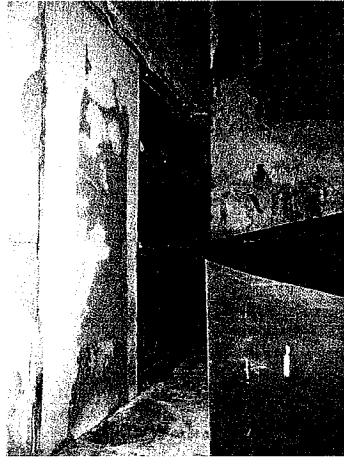
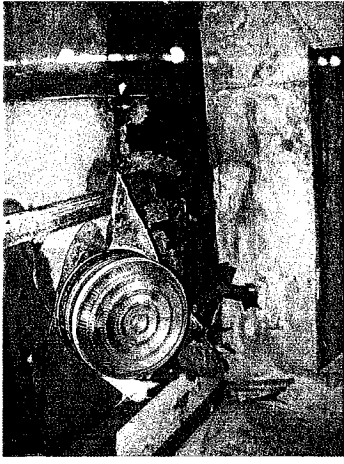
Re: Demolition Ordinance for Dilapidated Dwelling located at **1112 Lancaster Lane**

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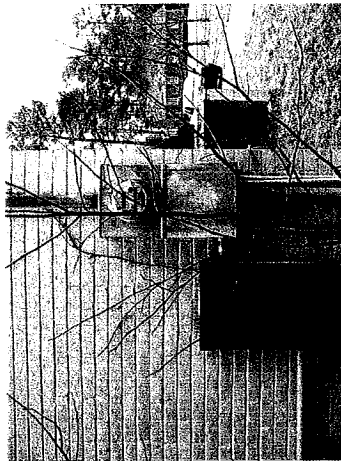
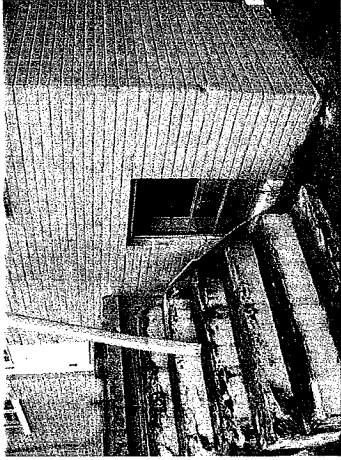
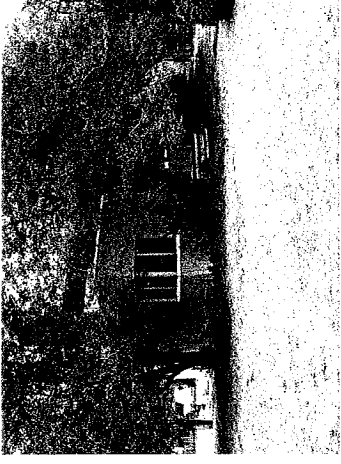
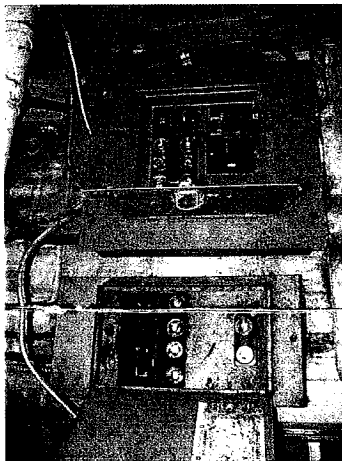
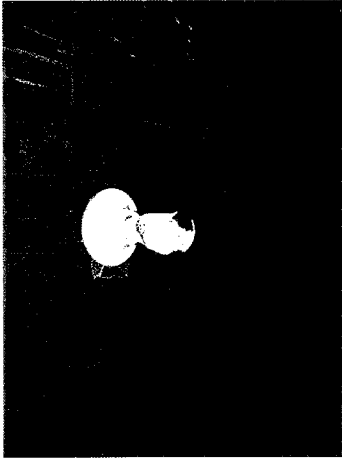
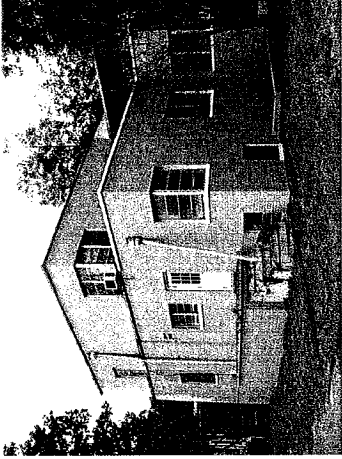
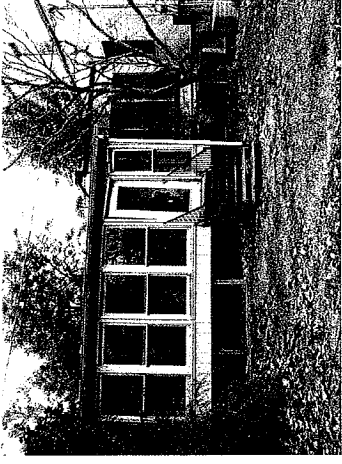
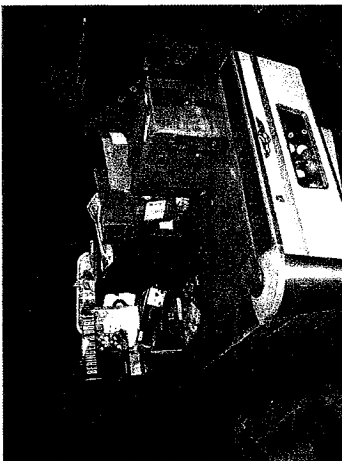
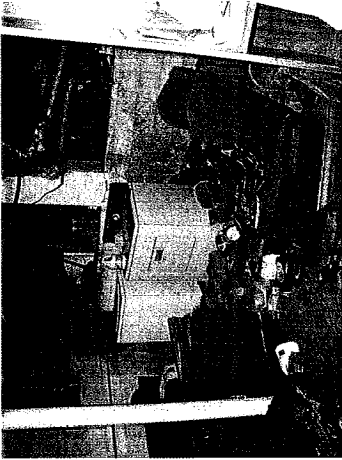
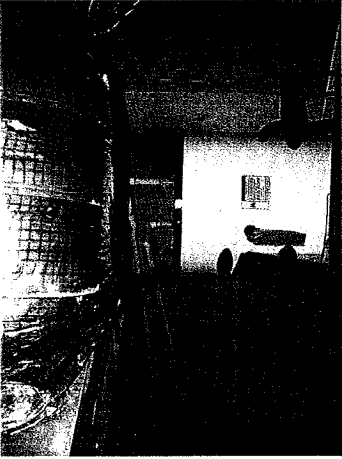
City staff recommends the City Council approve a demolition ordinance for the dilapidated dwelling located at 1112 Lancaster Lane and identified as Richmond County PIN 7473-09-16-9997. A copy of the demolition ordinance and photographs of the property are included in the agenda packet.

As background information, City staff initiated minimum housing proceedings in February of 2016. The property owner, Raymond and Bonnie Entwistle, and parties of interest were notified of a hearing with the Code Enforcement Officer regarding the condition of the dwellings. The notice was sent via certified and regular mail; published in the Richmond County Daily Journal; and posted on the subject property. Raymond Entwistle attended the hearing. The Code Enforcement Officer issued his findings of fact and directed the property owners to either repair or demolish the dwelling by June 5, 2016. Again, the notice was sent via certified and regular mail; published in the Richmond County Daily Journal; and posted on the subject property. The property owner has taken no action to date.

1112 Lancaster Lane



1112 Lancaster Lane



**AN ORDINANCE DIRECTING THE BUILDING INSPECTOR TO REMOVE OR DEMOLISH THE PROPERTY HEREIN DESCRIBED AS UNFIT FOR HUMAN HABITATION AND DIRECTING THAT A NOTICE BE PLACED THEREON THAT THE SAME MAY NOT BE OCCUPIED.**

**WHEREAS**, the City Council of the City of Rockingham finds that the dwellings described herein are unfit for human habitation under the City Housing Code, and that all the procedures of the Housing Code have been complied with; and

**WHEREAS**, this dwellings should be removed or demolished, as directed by the Building Inspector, and should be placarded by placing thereon a notice prohibiting use for human habitation; and

**WHEREAS**, the owner of these dwellings, James A. and Maxine McCravy, have been given a reasonable opportunity to bring the dwellings up to the standards of the Housing Code in accordance with G.S. 160A-443 (5) pursuant to an order issued by the Building Inspector on March 16, 2016, and the owner has failed to comply with the order;

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Rockingham, that:

- Section 1. The Building Inspector is hereby authorized and directed to place a placard containing the legend *"This building is unfit for human habitation; the use or occupation of this building for human habitation is prohibited and unlawful."* on the building located at 700 Ann Street, Apts. 27, 28, 29, 30, 31 & 32 and identified by Richmond County PIN# 7473-09-05-3306.
- Section 2. The Building Inspector is hereby authorized and directed to proceed to remove or demolish the above described dwellings in accordance with his order to the owner thereof dated March 16, 2016, and in accordance with the Housing Code and G.S. 160A-443.
- Section 3. (a) The cost of removal or demolition shall constitute a lien against the real property upon which the cost was incurred. The lien shall be filed in the office of the City Tax Collector and City Clerk, and shall have the same priority and be collected in the same manner as the lien for special assessments in Article 10 of G.S. Chapter 160A
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Section 5. This ordinance shall become effective upon its adoption.

**Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2016**

\_\_\_\_\_  
Mayor

Attest: \_\_\_\_\_  
City Clerk

NORTH CAROLINA

RICHMOND COUNTY

I, a Notary Public of the County and State aforesaid, certify that Gwendolyn F. Swinney personally appeared before me this day and acknowledged that she is City Clerk of the City of Rockingham, a North Carolina municipal corporation, and that by authority duly given and as an act of the corporation, the foregoing instrument was signed in its name by its Mayor, sealed with its municipal seal and attested by herself as its City Clerk.

Witness my hand and official stamp or seal, this \_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Notary Public

My Commission expires:

\_\_\_\_\_



**MEMORANDUM**

To: Mayor Steve Morris and City Council Members

From: John Massey, Planning Director

Date: June 30, 2016

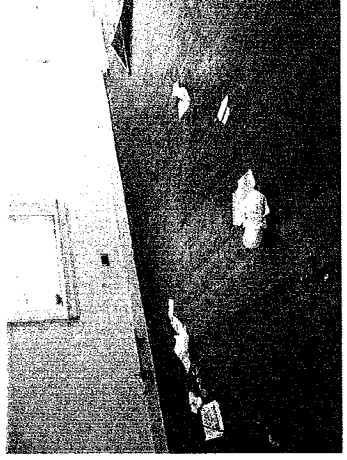
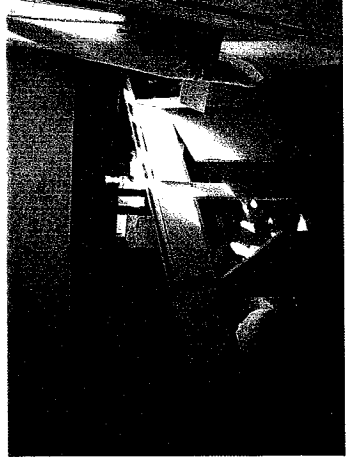
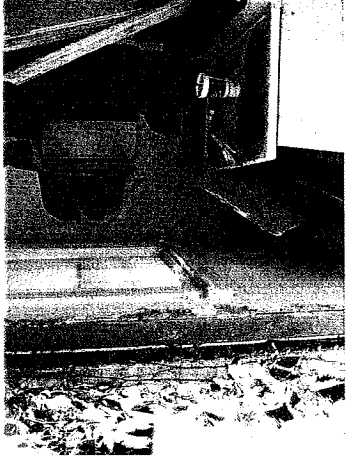
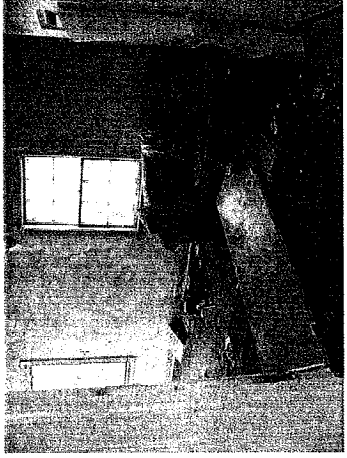
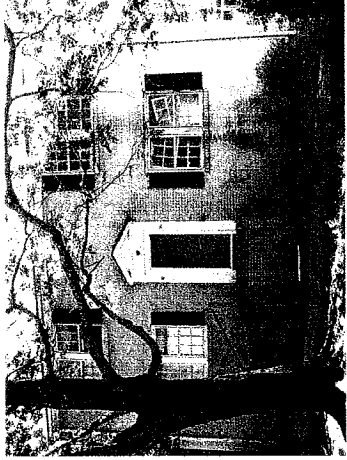
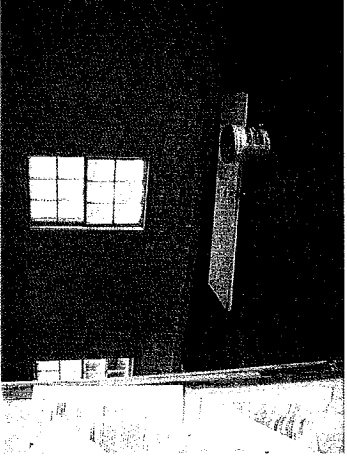
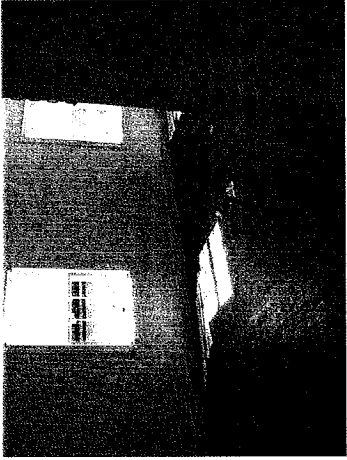
Re: Demolition Ordinance for Dilapidated Dwellings located at **700 Ann Street, Apts. 27, 28, 29, 30, 31, & 32**

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City staff recommends the City Council approve a demolition ordinance for the dilapidated dwellings located at 700 Ann Street, Apts. 27, 28, 29, 30, 31, and 32 and identified as Richmond County PIN 7473-09-05-3306. A copy of the demolition ordinance and photographs of the property are included in the agenda packet.

As background information, City staff initiated minimum housing proceedings in February of 2016. The property owner, James A. and Maxine McCravy, and parties of interest were notified of a hearing with the Code Enforcement Officer regarding the condition of the dwellings. The notice was sent via certified and regular mail; published in the Richmond County Daily Journal; and posted on the subject property. No one attended the hearing. The Code Enforcement Officer issued his findings of fact and directed the property owners to either repair or demolish the dwelling by June 14, 2016. Again, the notice was sent via certified and regular mail; published in the Richmond County Daily Journal; and posted on the subject property. The property owner has taken no action to date.

700 Ann Street, Units 27,28,29,30,31, and 32



**REIMBURSEMENT RESOLUTION**  
**for**  
**RCC SATELITTE BUILDING IN DOWNTOWN ROCKINGHAM**

**"WHEREAS**, the City is planning to facilitate the development of a new building for Richmond Community College in Downtown Rockingham, including site acquisition, design, engineering and other predevelopment work, construction and upfit of the building, and related infrastructure work (called the "Project" in this resolution). The City expects to use its own funds to pay initial Project costs, but then may want to reimburse itself from financing proceeds for some or all of these early expenditures.

The Manager has advised the Council that it should adopt this Resolution to document the City's plans for reimbursement, in order to comply with certain federal tax rules relating to reimbursement from financing proceeds.

**NOW, THEREFORE BE IT RESOLVED** by the City Council of the City of Rockingham, North Carolina as follows:

1. The City expects to advance funds for initial Project costs, and then reimburse itself from financing proceeds. The expected primary type of financing for the Project (which is subject to change) is installment financing under Section 160A-20 of the General Statutes. The expected maximum amount to be financed for the Project (including allowances for reserves and financing costs) is approximately \$12,025,000. The City expects that approximately \$11,500,000 of the amount borrowed will be covered from grants and other contributions from interested parties.
2. Funds for the early Project expenditures may come from the City's General Fund, or any specified enterprise fund.
3. The City intends for the adoption of this resolution to be a declaration of its official intent to reimburse itself from financing proceeds for Project cost expenditures."

Adopted this the 12<sup>th</sup> day of July, 2016.

Signed: \_\_\_\_\_  
M. Steven Morris, Mayor

Attest:

\_\_\_\_\_  
Gwendolyn F. Swinney, CMC, City Clerk

\*\*\*\*\*

I certify as follows: that the foregoing resolution was properly adopted at a meeting of the City Council of the City of Rockingham, North Carolina; that this meeting was properly called and held on \_\_\_\_\_. 2016; that a quorum was present and acting throughout this meeting; and that this resolution has not been modified or amended, and remains in full effect of today.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2016

(Seal)

---

Gwendolyn F. Swinney, CMC  
City Clerk

**MEMORANDUM**

To: Mayor Steve Morris and City Council Members

From: John R. Massey, Jr., Planning Director

Date: July 1, 2016

Re: Board Appointments

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**Planning and Zoning Board**

City staff recommends the City Council reappoint **Alan Anderson** and **Jimmy McDonald**. Additionally, City staff recommends the City Council appoint **Greg Brown** to the Planning and Zoning Board to fill the seat being vacated by Rylan Wilbun.

**Board of Adjustment**

City staff recommends the City Council reappoint **John Maultsby** as an in-city alternate. Additionally City staff recommends the City Council appoint **Ray Herndon** and **Rick Byrd** to fill the seats being vacated by Greg Brown and Ken Melvin.

City staff is unsure as to how the members' terms became such that four members are eligible for reappointment in the same year. In an effort to correct this issue and prevent three Board members from simultaneously rotating off the Board in future years, City staff recommends leaving one in-city regular seat vacant for the upcoming year, then appoint David Wood to the seat next year (who has already agreed to serve again next year). This will better stagger the annual appointment of members on the Board from 4-1-2 to 3-2-2. While leaving this seat vacant is not an ideal situation, the Board should still be able to function effectively assuming the other members will attend the meetings. The Board meets only as needed and has averaged only about four meetings per year over the last three-year period.

**Historic Preservation Board**

City staff recommends the City Council reappoint **Tom Wheeler**.



# ROCKINGHAM

A CITY LOOKING FORWARD

TO: Mayor Steve Morris  
Council Members  
City Manager, Monty Crump

FROM: Gwendolyn F. Swinney, City Clerk

DATE: July 12, 2016

SUBJECT: Upcoming Board Appointments/Reappointments

BOARD OF ADJUSTMENTS - See John Massey's Memo of July 1, 2016

ROCKINGHAM HISTORIC PRESERVATION BOARD - See John Massey's Memo of July 1, 2016

PLANNING AND ZONING - See John Massey's Memo of July 1, 2016

RICHMOND COUNTY PUBLIC LIBRARY – 3 Year Term

**\*NEED PLAQUE**

- 1) Judy Marks--Initial appointment 7-13-10 term ended 6-30-13. 1<sup>st</sup> reappointment 7-01-13 term ends 6-30-16. NOT ELIGIBLE FOR REAPPOINTMENT. NEED REPLACEMENT.

ABC BOARD – 3 Year Term

- 1) Benny Sharpe--Initial appointment 6-14-11 term ended 6-30-14. 1<sup>st</sup> reappointment 7-8-13 term ends 6-30-16. ELIGIBLE FOR REAPPOINTMENT.

RICHMOND COUNTY TOURISM AUTHORITY-OPEN APPOINTMENTS

- 1) Jyoti Patel--Initial appointment 12-9-08 term ended 6-30-10. 1<sup>st</sup> reappointment 7-1-10 term ended 6-30-12. 2<sup>nd</sup> reappointment 6-12-12 term ended 6-30-14. 3<sup>rd</sup> reappointment 7-8-14 term ends 6-30-16. ELIGIBLE FOR REAPPOINTMENT.
- 2) Steve Morris--Initial appointment 6-27-12 term ended 6-30-14. 1<sup>st</sup> reappointment 7-8-14 term ends 6-30-16. ELIGIBLE FOR REAPPOINTMENT.

**DEPARTMENTAL  
ACTIVITY REPORTS  
for  
COUNCIL'S INFORMATION**

REVENUES AND EXPENDITURES  
PERIOD ENDING JUNE 30, 2016

<u>GENERAL FUND</u>	<u>CURRENT YTD</u>	<u>PRIOR YTD</u>	<u>JUNE 2016</u>	<u>JUNE 2015</u>	<u>MAY 2016</u>
<u>TOTAL REVENUES:</u>	\$ 8,939,483.25	\$ 8,640,192.56	\$ 591,958.52	\$ 602,890.81	\$ 398,218.11
<u>EXPENSES:</u>					
Govn. Body	224,981.81	231,256.79	18,526.23	19,798.19	20,298.27
Administration	405,826.22	398,197.96	37,766.22	35,656.56	28,531.96
Finance	285,582.17	285,554.11	22,723.85	24,124.67	21,350.03
Planning & Inspections	319,451.56	314,661.79	23,801.49	25,193.16	21,010.16
Public Buildings	432,022.48	516,598.14	40,031.97	34,739.81	35,196.75
Police	2,696,890.36	2,648,164.92	191,630.72	182,897.60	171,823.96
Fire	1,056,084.96	1,373,988.51	80,232.50	77,697.67	74,937.19
Maint. Shop	122,066.26	151,448.77	9,183.22	19,315.89	8,705.68
Street	256,397.74	234,967.50	20,837.09	19,912.53	17,131.25
Powell Bill	260,255.79	292,156.59	18,233.39	14,931.21	22,003.45
Sanitation	1,247,157.18	1,067,127.93	77,845.69	75,426.81	78,870.37
Tourism	92,298.64	14,205.96	7,305.24	5,689.53	7,369.83
Recreation	622,327.38	538,529.30	53,532.58	56,733.75	48,356.63
Cultural & Library	117,681.50	116,215.13	55,101.66	54,933.94	5,152.13
Cemetery	105,918.00	102,718.81	9,020.19	9,047.70	8,514.83
General & Admin.	392,870.37	426,029.24	34,842.94	36,571.27	32,653.77
Debt Service	378,110.00	408,292.90	0.00	0.00	0.00
Total	\$ 9,015,922.42	\$ 9,120,114.35	\$ 700,614.98	\$ 692,670.29	\$ 601,906.26

ENTERPRISE FUND

<u>TOTAL REVENUES:</u>	\$ 7,232,906.02	\$ 6,420,161.40	\$ 595,881.62	\$ 606,244.41	\$ 599,237.55
<u>EXPENSES:</u>					
Administration	2,158,917.49	1,887,289.87	54,948.58	34,412.89	27,511.92
W/S Maintenance	937,220.00	1,007,225.30	91,709.38	75,675.33	101,763.65
Water Plant	911,230.52	870,590.61	80,400.29	80,857.42	70,783.26
Waste Treatment	2,146,272.48	2,455,531.63	190,886.38	190,390.52	203,891.43
Debt Service	0.00	0.00	0.00	0.00	0.00
Total	\$ 6,153,640.49	\$ 6,220,637.41	\$ 417,944.63	\$ 381,336.16	\$ 403,950.26



FUEL CONSUMPTION AND EXPENDITURES  
PERIOD ENDING JUNE 30, 2016

FUEL CONSUMPTION	CURRENT YTD		PRIOR YTD		JUNE 2016		JUNE 2015		MAY 2016	
	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.
Administration	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00
Planning & Inspections	593.6	868.05	439.6	946.35	54.1	86.02	0.0	0.00	52.8	82.37
Public Buildings	2,388.7	3,485.43	2,088.6	4,553.66	270.3	429.78	0.0	0.00	225.8	352.25
Police	26,622.1	38,892.07	24,144.2	51,717.75	2,363.0	3,757.17	0.0	0.00	2,105.5	3,284.58
Fire	5,670.6	7,766.95	4,885.8	10,966.30	498.5	789.67	0.0	0.00	459.5	685.42
Maint. Shop	503.5	730.45	488.6	1,033.70	30.1	47.86	0.0	0.00	37.4	58.34
Street	2,668.5	3,912.89	4,790.7	10,953.88	522.4	827.72	0.0	0.00	410.6	617.54
Powell Bill	2,688.3	3,965.41	2,024.9	4,775.49	104.6	166.30	0.0	0.00	112.5	172.28
Sanitation	22,163.3	31,610.51	21,001.3	47,759.97	1,905.3	3,010.93	0.0	0.00	2,025.3	2,945.10
Int. & Rec.	2,184.5	3,232.02	2,098.3	4,731.17	358.0	569.22	0.0	0.00	221.7	344.82
Inventory	932.7	1,382.02	929.6	2,065.25	94.1	149.62	0.0	0.00	122.7	191.41
Internal & Admin.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
Int. Adm.	1,024.7	1,520.75	1,238.9	2,657.36	25.2	40.07	0.0	0.00	81.7	127.45
W/S Maint.	9,652.7	13,955.12	8,484.1	18,831.78	860.2	1,363.65	0.0	0.00	852.7	1,291.05
Water Plant	352.5	512.85	283.9	589.85	15.5	24.65	0.0	0.00	50.9	79.40
Waste Treatment	9,314.0	13,239.75	8,909.4	19,985.04	727.9	1,152.70	0.0	0.00	753.8	1,116.17
Total	86,759.7	\$ 125,074.27	81,807.9	\$ 181,567.55	7,829.2	\$ 12,415.36	0.0	\$ 0.00	7,512.9	\$ 11,348.18

To: Monty Crump, City Manager  
From: Dave Davis, Parks and Recreation Director  
Date: July 5, 2016  
Subject: Activity Report

The following is a short list of activities involving our department this month.

Youth Baseball/Softball – Our department had two baseall and two softball teams that recently advanced to district competition through the Dixie Association. Although they did not exerpience the success of previous years they represented our city well and we are proud of all of them.

Summer Programs – Our Summer Day Camp and Swim Programs are progressing nicely. The seasonal staff is experienced and the campers are always busy and engaging in some activity.

Hinson Lake – This remains a very popular destination and serves a diverse section of our city and county residents.

Youth Soccer – Fall Soccer registration begins Wednesday, July 13<sup>th</sup> and concludes Monday, August 15<sup>th</sup>.

Adult Kickball – We have ten teams set to begin play on Monday, July 18<sup>th</sup>. This league is a result of the success of the adult soccer league from this past spring. Quite a few young adults are participating in these two programs and it will be interesting to see if their interest can be sustained.



**FIRE CHIEF**  
 HAROLD ISLER  
**ADMIN. ASST.**  
 KRISTY PLAYER

**ASST. CHIEF**  
 DAVID MULLIS  
**CAPTAIN**

**June-16**

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of June 2016.

Total Alarms:	<u>53</u>	In Town:	<u>52</u>	Out of Town:	<u>1</u>
Turn In Alarms:	<u>1</u>	Silent Alarms:	<u>52</u>	Structure:	<u>0</u>
Wrecks:	<u>14</u>	Alarm Malf:	<u>15</u>	Good Intent:	<u>7</u>
Smoke Scare:	<u>0</u>	Hazmat:	<u>1</u>	Trash/outside fire:	<u>4</u>
Power line down:	<u>2</u>	Service call:	<u>1</u>	Gas Leak/Spill:	<u>1</u>
Cooking fire:	<u>0</u>	Co detector:	<u>1</u>	Assist Police:	<u>0</u>
Electrical:	<u>4</u>	Assist EMS:	<u>2</u>	Mutual aid:	<u>1</u>

**Hours Spent on Calls: 12 hours 15 minutes**

Total Property Exposed to Fire:	<u>\$0.00</u>
Total Property Damaged by Fire:	<u>\$0.00</u>
Total Property Saved:	<u>\$0.00</u>

During the month of June full time members of the fire department averaged 24 training hours per person; part-paid members averaged 3 hours per person for the month.

**Public Life & Safety:**

- ~Installed 4 car seats
- ~Took a truck to Leak Street summer program and talked about fire safety
- ~Junior Police Academy visited the station with 55 kids for fire and life safety events
- ~Hosted and Prepared food for the Richmond County of Aging services for their summer program
- ~Participated at the Cole Auditorium for fire safety for the seniors of Richmond County
- ~Held a CPR class for Community Hospice for 8 employees

Respectfully Submitted,

*Harold Isler*  
 Fire Chief  
 Harold Isler



# Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

From: W. D. Kelly  
Chief of Police

Date: July 1, 2016  
Ref: June Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

<b>Total Calls for the Month:</b>	<b>1436</b>
<b>Animal Control Calls:</b>	<b>90</b>
<b>Alarm Calls</b>	<b>163</b>
<b>Escorts:</b>	<b>97</b>
<b>Unlock Vehicles:</b>	<b>123</b>

**Charges Generating Arrest:**

<b>Felonies:</b>	<b>61</b>
<b>Misdemeanors:</b>	<b>102</b>
<b>Drug Violations:</b>	<b>18</b>
<b>Juvenile:</b>	<b>4</b>
<b>Warrants Served:</b>	<b>128</b>
<b>Citations:</b>	<b>66</b>

**Accidents Reported/Investigated:**

<b>Property Damage only:</b>	<b>58</b>
<b>Personal Injury:</b>	<b>3</b>

<b>Officer Hours Spent in Court:</b>	<b>43</b>
<b>Officer Training Hours Logged</b>	<b>92</b>

**Items of Interest:**

Our annual Junior Police Academy was very successful, with about 50 cadets attending. There were a lot of educational programs and great speakers. We would also like to thank the local restaurants that provided our cadets with lunch.