

**CITY COUNCIL
AGENDA**

**January 13, 2015
7:30 p.m.**

- 1. Opening of meeting by Mayor Steve Morris.**
- 2. Invocation by Reverend Mitchell Roller, Pastor of Sweet Haven Church.**
- 3. Amendments and Changes to Agenda.**
- 4. Consent Agenda:**
 - A. Disposition of Minutes of the December 9, 2014 Regular Meeting.**
 - B. Tax Collector's Report. (See Pages 6-10)**

Informational Items:

- 1.) Monthly Collection Report**
- 2.) Uncollected Taxes as of December 31, 2014.**

Action Items:

- 1.) Refunds per County Assessor's Office.**
- 2.) Discovery bills added to Tax Scroll.**
- 3.) Releases per County Assessor's Office.**

- 5. Business by Planning Board.**
 - A. Set Public Hearing. (none)**
 - B. Hold Public Hearing. (none)**
 - C. Minutes from Various Boards (none)**

- 6. Hold 1st Public Hearing reference submission of CDBG application for 2015.**
- 7. Hold Public Hearing reference Close Out for the CDBG Hook-up Grant & the CDBG South Street Sewer Grant.**
- 8. Consideration of approval of Lease Agreement between the City of Rockingham and Tim Pattan reference Pattan's Downtown Grille to be located at 228-A East Washington Street, Hitchcock Place. (See Manager's Comments/Lease Agreement included separately)**
- 9. Consideration of approval of submission of grant application to NC Department of Commerce, Rural Economic Development Division, Economic Development Competitive Grant Program for Underserved and Limited Resource Communities. (See Manager's Comments/Grant Application included separately)**
- 10. Business by Visitors.**
- 11. Business by City Clerk.**
- 12. Business by City Manager.**
- 13. Business by City Attorney.**
- 14. Items of discussion by City Council Members.**
- 15. Business by Mayor.**
 - A. Adopt Resolution Honoring Dr. Martin Luther King, Jr. (See Page 11)**
- 16. Adjournment.**

MEMO TO: Mayor Steve Morris & City Council

FROM: Monty R. Crump, City Manager

DATE: January 6, 2015

RE: Agenda Items

REGULAR AGENDA:

- 8. Consideration of approval of Lease Agreement between the City of Rockingham and Tim Pattan reference Pattan's Downtown Grille to be located at 228-A East Washington Street, Hitchcock Place. (See Agreement enclosed separately)**

The enclosed proposed lease agreement was prepared by the City Attorney and Tim and his wife have reviewed and agreed to terms and conditions set forth in lease agreement. The proposed effective date of lease if approved by Council is February 1, 2015.

- 9. Consideration of approval of submission of grant application to NC Department of Commerce, Rural Economic Development Division, Economic Development Competitive Grant Program for Underserved and Limited Resource Communities. (See Grant Application enclosed separately)**

The enclosed grant application was previously distributed to Council for consensus approval to submit application prior to deadline in December, 2014. The project narrative and description contained in the grant application gives the details and nuts/bolts of justification. If the City is fortunate enough to receive this grant, it will be a great opportunity to partner with the State and other Yadkin-Pee Dee lakes neighbors to help grow an underutilized component of our local economy within a regional framework. In 2013, tourism activities in Richmond County generated 44.2 million dollars in revenues representing a 4.51% increase over 2012. In fact, these tourism revenues have increased every year since 2002, with the exception of decreases in 2008 and 2009, which occurred during the latest recession. There are over 400 jobs in Richmond County that directly relate to tourism and travel, generating over 7.61 million dollars in payroll in 2013. State and local tax revenues in 2013 associated with

travel were 3.1 million dollars, creating a \$67.31 tax saving to each resident of the county. In 2012, Richmond County ranked 69th out of 100 counties in per capita revenues from tourism, and 62th in total revenue and those rankings remained unchanged in 2013. All this data is provided by the NC Division of Tourism, Film and Sports Development. I want to stress that tourism is only one component of the local economy but as reflected in the data there is a significant opportunity to grow this portion of our economy to create jobs and tax growth, particularly in the areas of motorsports, agri-tourism and outdoor recreation. The city and county needs to continue to emphasize attracting job growth in manufacturing and industrial sectors and efforts to grow other sectors of our economy such as tourism should not be interpreted in a way that diminishes the priority of attracting manufacturing and industrial sector job growth.

Rockingham, NC

City Council Agenda

SUPPORT DOCUMENTS

UNCOLLECTED TAXES

YEAR	AMOUNT	December 2014
2014	714,223.08	
2013	37,693.24	
2012	26,099.71	
2011	21,778.53	
2010	17,082.88	
2009	13,229.58	
2008	10,531.55	
2007	6,238.76	
2006	4,844.46	
2005	4,354.05	
2004	3,281.09	
	714,223.08	Total Current Year
	145,133.85	Total Past Years
	859,356.93	Total All Years

RESOLUTION

Honoring Dr. Martin Luther King, Jr.

WHEREAS, the United States Congress, the North Carolina General Assembly and the Richmond County Commissioners have proclaimed January 19, 2015 as a legal holiday to commemorate the life and teachings of Dr. Martin Luther King, Jr., and

WHEREAS, the King Holiday is set aside as a day for peace and civil unity and building of understanding between races and cultures; and

WHEREAS, Dr. King showed courage, endurance and patience in the face of hostility, criticism and adversity working to promote freedom, justice and peace; and

WHEREAS, the local Steering Committee is holding a celebration in honor of Dr. Martin Luther King using the theme "**AWAKENING..... HIS DREAM!**" and

WHEREAS, the Federal Holiday Commission desires that the King Holiday inspire young people to embrace an alternative to violence for settling disputes, conflicts and to reject those influences that destroy rather than sustain life.

NOW, THEREFORE, I, M. Steven Morris, Mayor and the Members of the Rockingham City Council do hereby resolve that Monday, January 19, 2015 be set aside as a day to remember Dr. Martin Luther King, Jr. and to promote appropriate activities to further enhance the democratic ideals and concepts advanced by this great American.

This the 13th day of January, 2015.

Signed: _____
M. Steven Morris, Mayor

ATTEST:

Gwendolyn F. Swinney
City Clerk

**DEPARTMENTAL
ACTIVITY REPORTS
for
COUNCIL'S INFORMATION**

REVENUES AND EXPENDITURES
PERIOD ENDING DECEMBER 31, 2014

<u>GENERAL FUND</u>	<u>CURRENT YTD</u>	<u>PRIOR YTD</u>	<u>DECEMBER 2014</u>	<u>DECEMBER 2013</u>	<u>NOVEMBER 2014</u>
<u>TOTAL REVENUES:</u>	\$ 5,628,658.10	\$ 5,274,705.67	\$ 2,181,226.98	\$ 2,116,778.53	\$ 696,279.35
<u>EXPENSES:</u>					
Goven. Body	112,200.07	108,246.03	23,580.51	26,435.27	13,171.83
Administration	198,396.86	183,867.70	35,422.27	41,585.98	36,286.70
Finance	147,113.85	135,230.30	18,164.21	19,050.75	28,030.17
Planning & Inspections	162,270.77	167,995.30	22,303.33	35,692.81	28,476.25
Public Buildings	250,680.49	190,051.54	39,249.49	39,448.03	33,737.49
Police	1,419,210.96	1,394,056.99	202,319.54	221,455.85	250,202.03
Fire	819,350.43	610,849.86	75,309.50	97,574.35	95,537.81
Maint. Shop	60,666.57	55,196.12	9,570.49	8,897.39	11,092.44
Street	120,572.49	130,540.77	17,692.61	20,718.96	20,873.72
Powell Bill	113,731.15	130,430.26	12,880.45	14,850.78	17,561.44
Sanitation	536,243.46	556,344.03	91,514.29	101,605.13	99,963.31
Recreation	279,008.27	263,612.26	24,778.95	30,306.02	33,754.39
Cultural & Library	33,144.62	36,704.55	4,501.16	6,462.85	5,231.41
Cemetery	55,266.21	67,935.87	8,216.79	8,894.46	10,855.79
General & Admin.	198,449.03	210,793.91	19,793.45	17,872.35	33,734.40
Debt Service	165,392.52	182,863.15	0.00	29,990.15	0.00
Total	\$ 4,671,697.75	\$ 4,424,718.64	\$ 605,297.04	\$ 720,841.13	\$ 718,509.18

ENTERPRISE FUND

<u>TOTAL REVENUES:</u>	\$ 3,117,988.52	\$ 2,979,252.20	\$ 463,555.73	\$ 459,317.59	\$ 563,971.92
<u>EXPENSES:</u>					
Administration	1,681,559.58	1,508,398.29	1,492,988.92	1,332,048.40	35,486.09
W/S Maintenance	584,008.48	532,452.65	157,409.59	9,576.49	75,347.74
Water Plant	438,558.21	367,616.87	50,456.59	44,382.90	75,454.38
Waste Treatment	1,303,207.46	931,491.87	127,300.77	104,454.83	140,596.89
Debt Service	0.00	68,283.44	0.00	0.00	0.00
Total	\$ 4,007,333.73	\$ 3,408,243.12	\$ 1,828,155.87	\$ 1,490,462.62	\$ 326,885.10

FUEL CONSUMPTION AND EXPENDITURES
PERIOD ENDING DECEMBER 31, 2014

FUEL CONSUMPTION	CURRENT YTD		PRIOR YTD		DECEMBER 2014		DECEMBER 2013		NOVEMBER 2014	
	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.
Administration	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00
Planning & Inspections	284.6	689.33	248.8	677.09	43.1	76.29	37.0	96.57	36.6	76.13
Public Buildings	1,390.2	3,394.01	1,284.6	3,498.80	212.1	375.42	194.6	507.91	155.0	322.40
Police	15,685.0	37,714.22	13,554.5	36,801.26	2,457.9	4,350.48	2,455.0	6,407.55	2,326.8	4,839.74
Fire	2,871.6	7,385.25	2,059.0	6,019.26	384.7	741.59	333.5	960.35	368.4	852.16
Maint. Shop	290.2	703.27	217.3	591.63	30.4	53.81	29.6	77.26	61.4	127.71
Street	3,079.8	7,964.46	2,684.8	7,716.50	430.7	812.71	351.5	999.53	249.7	552.47
Powell Bill	1,244.2	3,342.97	1,453.4	4,556.52	181.7	374.30	233.8	731.79	134.2	335.50
Sanitation	11,738.8	30,804.80	11,051.0	34,328.36	2,465.7	5,053.82	2,346.5	7,309.03	1,893.3	4,711.66
Int & Rec.	1,473.5	3,678.32	1,383.7	3,808.74	166.1	294.00	148.0	388.72	129.9	272.25
Library	604.9	1,510.88	637.9	1,750.00	76.7	135.76	55.5	144.86	26.7	55.54
General & Admin.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
Adm.	776.0	1,895.59	676.2	1,842.11	95.4	168.86	97.8	255.26	122.8	255.42
W/S Maint.	5,144.9	13,061.91	5,439.0	15,883.54	657.9	1,219.20	736.1	2,091.31	769.3	1,720.26
Water Plant	159.1	386.23	265.1	714.96	16.3	28.85	46.9	122.41	30.9	64.27
Waste Treatment	4,981.4	12,887.25	4,219.7	12,632.53	914.9	1,824.93	611.2	1,801.62	746.4	1,796.95
Total	49,724.2	\$ 125,418.49	45,175.0	\$ 130,821.30	8,133.6	\$ 15,510.02	7,677.0	\$ 21,894.17	7,051.4	\$ 15,982.46

To: Monty Crump, City Manager
From: Dave Davis, Recreation Director
Date: January 6, 2015
Subject: Activity Report

The following are activities involving our department this month.

Youth Basketball - This program tipped off the 2015 season on Friday, January 9th . We have twenty-eight teams in six respective divisions and involves slightly under three hundred participants ranging in age from seven to sixteen.

We will again be utilizing Rockingham Middle, Washington Street, and West Rockingham Schools for some of our games and practices. If everything goes accordingly we should complete this season around the middle of February.

Youth(Spring)Soccer – Registration for this popular sport will begin on Monday, January 12th and conclude Tuesday, February 3rd.

Field Maintenance – Although our activities have moved inside for the next couple of months our maintenance staff has already begun some initial preparation to our baseball and softball fields. It's cold outside but spring will be here before we know it.



FIRE CHIEF
HAROLD ISLER
ADMIN. ASST.
KRISTY PLAYER

ASST. CHIEF
DAVID MULLIS
CAPTAIN
VIC MCCASKILL

December-14

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of December 2014.

Total Alarms:	<u>35</u>	In Town:	<u>35</u>	Out of Town:	<u>0</u>
Turn In Alarms:	<u>1</u>	Silent Alarms:	<u>34</u>	Structure:	<u>1</u>
Wrecks:	<u>18</u>	Alarm Malf:	<u>3</u>	Good Intent:	<u>7</u>
Smoke Scare:	<u>0</u>	Vehicle fire :	<u>1</u>	Grass/Brush:	<u>0</u>
Power line down:	<u>0</u>	Bomb Threat:	<u>0</u>	Gas Leak/Spill:	<u>0</u>
Illegal Burn:	<u>1</u>	Co detector:	<u>0</u>	Assist Police:	<u>1</u>
Cooking Fire:	<u>2</u>	Assist EMS:	<u>1</u>	Mutual Aid:	<u>0</u>

Hours Spent on Calls: 14 hours 22 minutes

Total Property Exposed to Fire:	<u>\$196,000.00</u>
Total Property Damaged by Fire:	<u>\$68,000.00</u>
Total Property Saved:	<u>\$128,000.00</u>

During the month of December full time members of the fire department averaged 19 training hours per person; part-paid members averaged 5 hours per person for the month.

Public Life & Safety:

- ~Installed 2 car seats
- ~Inspections: 7
- ~1 station tours: 12 adults
- ~80 kids station tour with 7 adults from Washington Street School

Respectfully Submitted,

Fire Chief
Harold Isler



Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

WDK From: W. D. Kelly
Chief of Police

Date: January 6, 2015

Ref: December Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month:	<u>1102</u>
Animal Control Calls:	<u>26</u>
Alarm Calls	<u>126</u>
Escorts:	<u>76</u>
Unlock Vehicles:	<u>76</u>

Charges Generating Arrest:

Felonies:	<u>20</u>
Misdemeanors:	<u>90</u>
Drug Violations:	<u>10</u>
Juvenile:	<u>0</u>
Warrants Served:	<u>177</u>
Citations:	<u>196</u>

Accidents Reported/Investigated:

Property Damage only:	<u>68</u>
Personal Injury:	<u>08</u>

Officer Hours Spent in Court:	<u>41</u>
Officer Training Hours Logged	<u>602</u>

Items of Interest:

It was a very quiet Christmas and New Year. We hope this trend continues and our community has a peaceful and safe 2015.