

# CITY COUNCIL AGENDA December 11, 2018 6:30 p.m.

- 1. Opening of meeting by Mayor Steve Morris.
- 2. Invocation by Reverend Chris Young, Pastor of Community Church.
- 3. Amendments and Changes to Agenda.
- 4. Consent Agenda:
  - A. Disposition of Minutes of the November 13, 2018 Regular Meeting & Closed Session.
  - B. Tax Collector's Report. (See Pages 4-9)

### **Informational Items:**

- 1.) Monthly Collection Report
- 2.) Uncollected Taxes as of November 30, 2018

### **Action Items:**

- 1.) Refunds per County Assessor's Office.
- 2.) Discovery bills added to Tax Scroll.
- 3.) Releases per County Assessor's Office.
- 5. Business by Planning Board.
  - A. Set Public Hearings. (None)
  - B. Hold Public Hearings: (None)
  - C. Minutes from Various Boards. (None)
- 6. Presentation of the FY 2017-18 Audit by Ken Anderson, CPA of Anderson, Smith & Wike, PLLC. (enclosed separately)
- 7. Business by Visitors.
- 8. Business by City Clerk.

City Council Agenda December 11, 2018 Page 2

- 9. Business by City Manager.
- 10. Business by City Attorney.
- 11. Items of discussion by City Council Members.
- 12. Business by Mayor
- 13. Adjournment.

# Merry Christmas & Kappy New Year!



# Rockingham, NC

# City Council Agenda

# **SUPPORT DOCUMENTS**

# CITY OF ROCKINGHAM MONTHLY TAX COLLECTION REPORT

MONTH: NOVEMBER

YEAR: \_\_\_

2018

COST AND   TOTAL   PERCENT   YEAR TO DATE   SAME MONTH   PERCENT OF THIS DATE   COLLECTIONS   TOTAL								
COST AND INTEREST         TOTAL COLLECTED         PERCENT THIS DATE THIS DATE COLLECTIONS         YEAR TO DATE COLLECTIONS         SAME MONTH COLLECTIONS           4         115.74         753.15         71.82           2         -         484,578.42         49.80%         1,476,186.27         459,047.87           7         277.29         1,541.56         99+%         4,965.87         754.34           5         10.30         263.65         99+%         2,485.64         475.96           4         42.66         195.00         99+%         3,411.20         343.45           4         42.46         200.00         99+%         3,55.75         -           35.02         35.02         99+%         368.18         -           100.08         319.14         99+%         418.57         40.15           3 0.54         37.02         99+%         140.69         7.20           -         -         99+%         -         -           -         99+%         140.69         7.20		461,131.76	1,490,321.23		489,192.79	939.89	488,252.90	
COST AND INTEREST         TOTAL COLLECTED         PERCENT THIS DATE THIS DATE COLLECTIONS         SAME MONTH COLLECTIONS           4         115.74         7182         753.15         71.82           7         277.29         1,541.56         99+%         1,476,186.27         459,047.87           5         10.30         263.65         99+%         2,485.64         475.96           4         42.66         195.00         99+%         1,095.22         205.94           4         42.46         200.00         99+%         368.18         -           3         100.08         319.14         99+%         140.69         185.03           3         -         -         99+%         140.69         7.20           -         -         99+%         -         -           -         99+%         140.69         7.20								
COST AND INTEREST         TOTAL COLLECTED         PERCENT THIS DATE COLLECTIONS         COLLECTIONS         SAME MONTH COLLECTIONS           4         115.74         THIS DATE COLLECTIONS         COLLECTIONS           7         277.29         1,541.56         99+%         1,476,186.27         459,047.87           5         10.30         263.65         99+%         2,485.64         475.96           4         42.66         195.00         99+%         1,095.22         205.94           4         42.46         200.00         99+%         368.18         -           3         100.08         319.14         99+%         140.69         185.03           3         0.54         37.02         99+%         140.69         7.20           -         -         -         99+%         -         -           -         -         99+%         140.69         7.20								···· 1/ -111
COST AND INTEREST         TOTAL COLLECTED         PERCENT THIS DATE         YEAR TO DATE COLLECTIONS         SAME MONTH COLLECTIONS           4         115.74         753.15         71.82           2         -         484,578.42         49.80%         1,476,186.27         459,047.87           7         277.29         1,541.56         99+%         4,965.87         754.34           0         431.54         1,907.24         99+%         3,411.20         343.45           1         42.66         195.00         99+%         2,485.64         475.96           4         42.46         200.00         99+%         355.75         -           3         35.02         35.02         99+%         368.18         -           3         0.54         37.02         99+%         140.69         185.03           3         -         -         99+%         140.69         7.20           -         -         99+%         140.69         7.20								
COST AND INTEREST         TOTAL COLLECTED         PERCENT THIS DATE THIS DATE THIS DATE COLLECTIONS         SAME MONTH COLLECTIONS           4         115.74         753.15         71.82           2         -         484,578.42         49.80%         1,476,186.27         459,047.87           7         277.29         1,541.56         99+%         4,965.87         754.34           0         431.54         1,907.24         99+%         2,485.64         475.96           4         42.66         195.00         99+%         1,095.22         205.94           4         42.46         200.00         99+%         355.75         -           3         100.08         319.14         99+%         418.57         40.15           3         0.54         37.02         99+%         140.69         7.20           -         -         99+%         140.69         7.20				,				
COST AND INTEREST         TOTAL COLLECTED         PERCENT THIS DATE THIS DATE THIS DATE COLLECTIONS         SAME MONTH COLLECTIONS           4         115.74         753.15         71.82           2         -         484,578.42         49.80%         1,476,186.27         459,047.87           7         277.29         1,541.56         99+%         3,411.20         343.45           5         10.30         263.65         99+%         2,485.64         475.96           4         42.66         195.00         99+%         1,095.22         205.94           4         42.46         200.00         99+%         368.18         -           3         100.08         319.14         99+%         418.57         40.15           5         100.08         319.14         99+%         368.18         -           5         100.08         319.14         99+%         140.69         185.03           6         100.08         37.02         99+%         140.69         7.20	99+%	l	ľ	99+%	-	I		2008
COST AND INTEREST         TOTAL COLLECTED         PERCENT THIS DATE THIS DATE COLLECTIONS         YEAR TO DATE COLLECTIONS         SAME MONTH COLLECTIONS           4         115.74         753.15         71.82           2         -         484,578.42         49.80%         1,476,186.27         459,047.87           7         277.29         1,541.56         99+%         4,965.87         754.34           0         431.54         1,907.24         99+%         3,411.20         343.45           1         42.66         195.00         99+%         1,095.22         205.94           4         42.66         195.00         99+%         1,095.22         205.94           4         42.46         200.00         99+%         368.18         -           3         100.08         319.14         99+%         418.57         40.15           3         0.54         37.02         99+%         140.69         185.03	99+%	7.20	140.69	99+%	ı	I	ı	2009
COST AND INTEREST         TOTAL INTEREST         PERCENT COLLECTED         YEAR TO DATE THIS DATE COLLECTIONS         SAME MONTH COLLECTIONS           4         115.74         115.74         753.15         71.82           2         -         484,578.42         49.80%         1,476,186.27         459,047.87           7         277.29         1,541.56         99+%         4,965.87         754.34           0         431.54         1,907.24         99+%         3,411.20         343.45           1         42.66         195.00         99+%         2,485.64         475.96           4         42.46         200.00         99+%         355.75         -           4         350.2         35.02         99+%         368.18         -           3         100.08         319.14         99+%         418.57         40.15	99+%	185.03	140.69	99+%	37.02	0.54	36.48	2010
COST AND INTEREST         TOTAL COLLECTED         PERCENT THIS DATE THIS DATE THIS DATE COLLECTIONS         SAME MONTH COLLECTIONS           4         115.74         THIS DATE COLLECTIONS         COLLECTIONS           7         277.29         1,541.56         99+%         1,476,186.27         459,047.87           5         10.30         263.65         99+%         3,411.20         343.45           4         42.66         195.00         99+%         1,095.22         205.94           4         42.46         200.00         99+%         368.18         -           35.02         35.02         99+%         368.18         -	99+%	40.15	418.57	99+%	319.14	100.08	219.06	2011
COST AND INTEREST         TOTAL COLLECTED         PERCENT THIS DATE THIS DATE THIS DATE COLLECTIONS         SAME MONTH COLLECTIONS           4         115.74         718.74         718.75         71.82           2         -         484,578.42         49.80%         1,476,186.27         459,047.87           7         277.29         1,541.56         99+%         4,965.87         754.34           0         431.54         1,907.24         99+%         3,411.20         343.45           1         42.66         195.00         99+%         1,095.22         205.94           4         42.46         200.00         99+%         355.75         -	99+%		368.18	99+%	35.02	35.02	1	2012
COST AND INTEREST         TOTAL COLLECTED         PERCENT THIS DATE THIS DATE THIS DATE COLLECTIONS         YEAR TO DATE COLLECTIONS         SAME MONTH COLLECTIONS           4         115.74         71.82         753.15         71.82           2         -         484,578.42         49.80%         1,476,186.27         459,047.87           7         277.29         1,541.56         99+%         4,965.87         754.34           5         10.30         263.65         99+%         2,485.64         475.96           4         42.66         195.00         99+%         1,095.22         205.94	99+%	1	355.75	99+%	200.00	42.46	157.54	2013
COST AND INTEREST         TOTAL COLLECTED         PERCENT THIS DATE THIS DATE THIS DATE COLLECTIONS         YEAR TO DATE COLLECTIONS         SAME MONTH COLLECTIONS           4         115.74         753.15         71.82           2         -         484,578.42         49.80%         1,476,186.27         459,047.87           7         277.29         1,541.56         99+%         4,965.87         754.34           0         431.54         1,907.24         99+%         3,411.20         343.45           5         10.30         263.65         99+%         2,485.64         475.96	99+%	205.94	1,095.22	99+%	195.00	42.66	152.34	2014
COST AND INTEREST         TOTAL COLLECTED         PERCENT TYEAR TO DATE THIS DATE COLLECTIONS         SAME MONTH COLLECTIONS           4         115.74         753.15         71.82           2         484,578.42         49.80%         1,476,186.27         459,047.87           7         277.29         1,541.56         99+%         4,965.87         754.34           0         431.54         1,907.24         99+%         3,411.20         343.45	99+%	475.96	2,485.64	99+%	263.65	10.30	253.35	2015
COST AND TOTAL PERCENT YEAR TO DATE SAME MONTH INTEREST COLLECTED THIS DATE COLLECTIONS COLLECTIONS  115.74 7 277.29 1,541.56 99+% 1,476,186.27 459,047.87	99+%	343.45	3,411.20	99+%	1,907.24	431.54	1,475.70	2016
COST AND TOTAL PERCENT YEAR TO DATE SAME MONTH INTEREST COLLECTED THIS DATE COLLECTIONS COLLECTIONS  4 115.74 71.82 2 - 484,578.42 49.80% 1,476,186.27 459,047.87	98.99%	754.34	4,965.87	99+%	1,541.56	277.29	1,264.27	2017
COST AND TOTAL PERCENT YEAR TO DATE SAME MONTH INTEREST COLLECTED THIS DATE COLLECTIONS COLLECTIONS  115.74  COST AND TOTAL PERCENT YEAR TO DATE SAME MONTH COLLECTIONS  71.82	43.68%	459,047.87	1,476,186.27	49.80%	484,578.42	·	484,578.42	2018
COST AND TOTAL PERCENT YEAR TO DATE SAME MONTH INTEREST COLLECTED THIS DATE COLLECTIONS		71.82	753.15		115.74	:	115.74	2019
PRIOR YEAR RECORD	PERCENT OF	1		PERCENT THIS DATE	TOTAL COLLECTED	COST AND	AD VALOREM TAXES	YEAR
	RECORD	PRIOR YEAR						

# **UNCOLLECTED TAXES**

YEAR	AMOUNT	Nov-18
2018	1,482,443.94	
2017	22,620.76	
2016	15,191.15	
2015	12,614.19	
2014	11,783.99	
2013	12,526.24	
2012	10,174.91	
2011	9,502.75	
2010	8,414.29	
2009	7,531.83	
2008	6,922.84	
·	1,482,443.94	Total Current Year
,	117,282.95	Total Past Years
	1,599,726.89	Total All Years

# CITY OF ROCKINGHAM MONTHLY REFUNDS REGISTER NOVEMBER 30, 2018

\$1,693.67 \$0.00 \$0.00
0.48
311.45
581.42
24.44
47.30
85.49
56.56
72.96
45.25
468.08
0.22
0.02
AMOUNT LIST INTEREST

# CITY OF ROCKINGHAM MONTHLY DISCOVERIES REGISTER NOVEMBER 30, 2018

\$0.00	0.00	0.00	0.00	0					TOTALS	
0.00										
0.00										
0.00										
0.00										
0.00										
0.00										
0.00										
0.00										
TOTAL AMOUNT	INTEREST	CITY TAX CITY LATE INTEREST AMOUNT	<u>CITY TAX</u>	VALUE	DESCRIPTION	YEAR OF TAX RATE DISCOVERY	TAX RATE	BILL#	NAME	ACCT #

# CITY OF ROCKINGHAM MONTHLY RELEASES REGISTER NOVEMBER 30, 2018

							<del></del>	T	1	
									:	DATE
			e e							ACCOUNT
										NAME
TOTALS										
										EXPLANATION
										YEAR
										YEAR BILL#
. 0										VALUE
0.00										CITY TAX
0.00										CITY LATE
0.00										CITY TAX CITY LATE INTEREST
0.00										ADVERTISING SP. ASSESS.
0.00										SP. ASSESS.
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	RELEASED

# CITY OF ROCKINGHAM PAYMENT REVERSAL REGISTER NOVEMBER 30, 2018

						11/19/18	DATE
						12264301	ACCOUNT
TOTALS						HARRINGTON, JAMES & LISA WRONG YEAR	NAME
÷		-				PMT POSTED TO WRONG YEAR	EXPLANATION
		-				2018	YEAR
\$50.00						50.00	REVERSE PAYMENT AMOUNT
0.00		,					REVERSE REVERSE ADVERTISING INTEREST
00.0							l
0.00			-				REVERSE SP. ASSESS.
\$50.00	0.00	0.00	0.00	0.00	0.00	50.00	TOTAL REVERSAL

# DEPARTMENTAL ACTIVITY REPORTS

for

**COUNCIL'S INFORMATION** 

### FIRE CHIEF HAROLD ISLER

ADMIN. ASST. KRISTY PLAYER



### November-18

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of November, 2018.

Total Alarms:	41	In Town:	41	Out of Town: 0
Turn In Alarms:	1	Silent Alarms:	40	Structure: 1
Wrecks:	13	Alarm Malf:	16	Good Intent: 3
Smoke/Odor:	<u>o</u>	Vehicle:	0	Grass/Brush: 0
Trash:	<u>o</u>	Co Detector:	<u>1</u>	Assit Police: 0
Service Call:	<u>3</u>	Assit EMS	0	Mutual Aid <u>0</u>
Electrical:	<u>4</u>	Power Line Down:	<u>0</u>	Gas Leak: 0

Hours Spent on Calls: 14 hours and 23 minutes

Total Property Exposed to Fire:

\$3,720,500.00

Total Property Damaged by Fire:

\$60,000.00

Total Property Save:

\$3,660,500.00

During the month of November full time members of the fire department averaged 23 training hours per person; part-paid members averaged 4 hours per person for the month.

Public Life & Safety:

- ~Installed 2 car seats
- ~80 kids and 6 adults station tour 2nd graders from Fairview Heights School
- ~89 kids and 4 adults station tour 3rd graders from Fairview Heights School

Respectfully Submitted,

Fire Chief

Harold Isler



To:

Monty Crump, City Manager

From:

Dave Davis, Parks and Recreation Director

Date:

December 4, 2018

Subject:

**Activity Report** 

The following is an update of recent and current recreation activities.

<u>Youth Volleyball</u> – Our sixth season comes to a close on Thursday, December 13<sup>th</sup>. From number of participants to quality of play it has been fun to watch and we look forward to what next season may bring.

<u>Youth Basketball</u> – Our registration period ends Thursday, December 20<sup>th</sup> and although signups have been a little slow we still anticipate approximately two hundred participants for the coming season.

<u>Employee Banquet</u> – On Thursday, December 6<sup>th</sup> Browder Park will once again play host to the Annual Employee Appreciation Banquet. This is the thirty-eighth year for this event.

<u>Park Maintenance</u> – Although a great deal of our activities have moved inside our maintenance staff continues to perform various refurbishing and renovation work to Hinson Lake, Browder, and Civitan Park.

At times it is tedious and repetitive but their attention to detail reaps huge benefits during the spring and summer months.

On behalf of staff and myself we wish each of you a Merry Christmas and Happy New Year.



# Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

From: W. D. Kelly

Chief of Police

Date: December 3, 2018

Ref: November Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month:	<u>1213</u>
<b>Animal Control Calls:</b>	<u>48</u>
Alarm Calls	<u>97</u>
Escorts:	84
Unlock Vehicles:	<u>138</u>
Battery Boosts	<u>11</u>
Charges Generating Arrest:	
Felonies:	<u>71</u>
Misdemeanors:	<u>86</u>
Drug Violations:	<u>11</u>
Juvenile:	2
Warrants Served:	144
Citations:	<u>89</u>

## Accidents Reported/Investigated:

Property Damage only:	<u>37</u>
Personal Injury:	<u>6</u>
Officer Hours Spent in Court:	<u>40</u>
Officer Training Hours Logged	366

### **Items of Interest:**

We hope everyone has a very safe and Merry Christmas and a wonderful and healthy New Year.



CHappy Clar Cylen 2019