

**CITY COUNCIL
AGENDA**

**May 13, 2014
7:30 p.m.**

- 1. Opening of meeting by Mayor Steve Morris.**
- 2. Invocation by Reverend Jim Nelson, Pastor of First Baptist Church.**
- 3. Amendments and Changes to Agenda.**
- 4. Consent Agenda:**
 - A. Disposition of Minutes of the April 8, 2014 Regular Meeting.**
 - B. Tax Collector's Report. (See Pages 5-7)**

Informational Items:

 - 1.) Monthly Collection Report**
 - 2.) Uncollected Taxes as of April 30, 2014.**

Action Items:

 - 1.) Refunds per County Assessor's Office.**
 - 2.) Discovery bills added to Tax Scroll.**
 - 3.) Releases per County Assessor's Office.**
- 5. Business by Planning Board.**
 - A. Set Public Hearing.**
 - 1.) Rezoning Request: Set public hearing for an ordinance to re-delineate the boundaries of the Open Space (O-S) zoning district along Hitchcock Creek between N. Lee Street and the upper end of the Pee Dee Lake bed; and to readjust the boundaries of the adjacent zoning districts accordingly. (See Pages 8-10 & Map Inserts**
 - B. Hold Public Hearing. (none)**
 - C. Minutes from Various Boards**

- 6. Consideration of a Demolition Ordinance for the Dilapidated Dwelling located at 218 S. Brookwood Avenue and identified as Richmond County PIN 7473-14-33-5755. (See Pages 11-13 & Photographs insert)**
- 7. Consideration of adoption of Resolution for Approving Local Water Supply Plan. (See Page 14-15)**
- 8. Consideration of approval of acquisition of property contiguous to the Pee Dee Lake Bed from McInnis Family as noted on enclosed map in the amount of \$5,000.00. (See Manager's Comments & Map Enclosed Separately)**
- 9. Presentation of proposed FY 2014/2015 Rockingham City Budget. (Proposed FY 2014/2015 Budget document has previously been delivered.)**
- 10. Set Public Hearing on proposed FY 2014/2015 Rockingham City Budget for regular City Council meeting on June 10, 2014 at 7:30 p.m. at Rockingham City Hall.**
- 11. Set date and time for FY 2014-15 Budget Work Session/Planning Retreat.**
- 12. Business by Visitors.**
- 13. Business by City Clerk.**
 - A. List of Upcoming Board Appointments (new and reappointments) enclosed for your review & future consideration). (List enclosed separately)**
- 14. Business by City Manager.**
- 15. Business by City Attorney.**
- 16. Items of discussion by City Council Members.**
- 17. Business by Mayor.**
- 18. Adjournment.**

MEMO TO: Mayor Steve Morris & City Council

FROM: Monty R. Crump, City Manager

DATE: May 7, 2014

RE: Agenda Items

REGULAR AGENDA:

- 8. Consideration of approval of acquisition of property contiguous to the Pee Dee Lake Bed from McInnis Family as noted on enclosed map in the amount of \$5,000.00. (See map enclosed separately)**

In recent discussions with Richard McInnis he has expressed his family's desire to sell the property noted in red outline on enclosed map. The McInnis family is very supportive of the City's efforts to preserve the Pee Dee Lake Bed and to construct the greenway and blue trail for public use. To that end the McInnis family is offering the City the property located at the end of Love Lane which is a significant access point to the greenway/lake bed at a cost of \$5,000.00. The parcel located near L. J. Bell, while not contiguous to lake bed, is a part of deal and will be preserved as green space. The total tax value of these three parcels is \$26,564.00. The two lots at the end of Love Lane are not in the floodplain and with installation of pump station would be buildable. The McInnis family will gift the \$21,546 difference in value (tax value vs sell price) as a donation to the City of Rockingham. Staff recommends that Council approve this acquisition as it is consistent with City goals to preserve open space and add buffers to existing recreational facilities like Hitchcock Creek/Pee Dee Lake Bed.

Rockingham, NC

City Council Agenda

SUPPORT DOCUMENTS

**CITY OF ROCKINGHAM
MONTHLY TAX COLLECTION REPORT**

MONTH: April

YEAR: 2014

PRIOR YEAR RECORD

YEAR	AD VALOREM TAXES	COST AND INTEREST	TOTAL COLLECTED	PERCENT THIS DATE	YEAR TO DATE COLLECTIONS	SAME MONTH COLLECTIONS	PERCENT OF TOTAL
<small>PREPAID</small> 2014	120.49		120.49		4,397.51	342.17	
2013	31,232.08	1,138.78	32,370.86	95.73%	2,698,547.09	53,586.51	96.00%
2012	2,353.44	406.92	2,760.36	98.77%	30,388.44	3,328.87	98.38%
2011	609.94	186.59	796.53	99+%	14,032.20	514.40	99+%
2010	427.19	96.53	523.72	99+%	6,422.29	188.96	99+%
2009	503.24	117.28	620.52	99+%	2,811.12	141.39	99+%
2008	703.82	276.57	980.39	99+%	2,811.43	72.55	99+%
2007	52.80	114.98	167.78	99+%	1,158.95	101.90	99+%
2006	52.80	60.38	113.18	99+%	1,250.11	101.90	99+%
2005	134.43	68.47	202.90	99+%	1,425.07	108.46	99+%
2004	180.91	80.21	261.12	99+%	786.41	236.36	99+%
2003	35.24	3.64	38.88	99+%	202.65	143.02	99+%
	36,406.38	2,550.35	38,956.73		2,764,233.27	58,866.49	

UNCOLLECTED TAXES

YEAR	AMOUNT	April 2014
2013	120,485.28	
2012	34,340.12	
2011	27,898.44	
2010	19,831.04	
2009	15,327.28	
2008	12,731.85	
2007	8,199.62	
2006	6,409.65	
2005	4,777.62	
2004	3,620.72	
2003	2,817.51	
	120,485.28	Total Current Year
	135,953.85	Total Past Years
	256,439.13	Total All Years

CITY OF ROCKINGHAM
 MONTHLY REFUNDS REGISTER
 April 30, 2014

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL #	CITY TAX	CITY LATE	INTEREST	REFUNDED	CHECK #
4/7/14	06266472	Hayes, Bonnie Oliver	TAG SURRENDER	2013		30.10			30.10	58645
4/22/14	101071112	Ally Bank	TAG SURRENDER	2012		148.84			148.84	58706
									0.00	
									0.00	
									0.00	
									0.00	
									0.00	
									0.00	
									0.00	
									\$178.94	0.00
									0.00	
									\$178.94	0.00
TOTALS									\$178.94	0.00

Staff Report to Planning and Zoning Board
Agenda Item: IV.A
May 6, 2014

Issue:

Rezoning Request: City staff has prepared a series of ordinances to re-delineate the boundaries of the Open Space (O-S) zoning district along the north and south prongs of Falling Creek and portions of Hitchcock Creek.

Background:

City staff began the process of re-delineating the O-S zone boundaries in 2008 and completed all areas along the north and south prongs of Falling Creek; and the portion of Hitchcock Creek from the City's southern ETJ boundary to N. Lee Street. City staff stopped with the re-delineation process along Hitchcock Creek at N. Lee Street in 2008 to avoid potential complications with several other projects underway at the time. (As the Board may recall, the City was actively engaged in a process to acquire the old Pee Dee Lake bed; and in discussions with several property owners north of the Pee Dee Lake bed regarding a potential residential development.)

As set forth in Section 3.01 (M) of the UDO, the Open Space (O-S) zoning district is intended "to be applied to undeveloped areas that are ecologically, economically, culturally, or historically significant to the community in their current undeveloped state." The same subsection goes on to state that the district is "intended to maintain and preserve undeveloped areas that are environmentally sensitive, wildlife refugees, passive recreation areas, scenic areas, or have other significance in order to justify maintaining their undeveloped state". On the City's current zoning map, the O-S district is predominately applied to property along Hitchcock Creek and the north and south prongs of Falling Creek. Those O-S boundaries yet to be re-delineated were originally delineated more than 30 years ago. In some instances those boundaries do not accurately correspond to the environmentally sensitive areas as they actually exist on the ground primarily because mapping technology was not as advanced 30 years ago as it is today. City staff began this process of re-delineating the O-S district boundaries in an effort to make the O-S district boundaries better relate to the actual environmentally sensitive areas along Hitchcock Creek and the north and south prongs of Falling Creek. Such re-delineation is based on the newest color aerial photographs, recent floodway and floodplain data prepared by FEMA and NCDEM, and more accurate contour data.

Staff Comments (General):

1. At the beginning of this process, City staff divided the areas along Hitchcock Creek and the north and south prongs of Falling Creek into small study areas to make the rezoning process more manageable. Seven study areas were completed in 2008. Two have yet to be completed. These small study areas should make the comparison between existing boundaries and proposed boundaries easier.
2. Since it will be nearly impossible to specifically identify the location and acreage involved in every little shift and tweak in the O-S boundaries, City staff has prepared a series of maps that illustrate existing zoning and proposed zoning within each study area. All interested parties will have to compare the existing zoning map with the proposed zoning map to determine the proposed changes.
3. In making the determination as to the appropriate location for the revised O-S boundaries, City staff generally used three criteria. Generally, all property located inside the FEMA delineated floodway is included in the O-S zone. In addition, City staff generally included a 50-foot wide area outside the

floodway boundary in the O-S zone, which will serve as a riparian buffer. In addition to the floodway and riparian buffer areas, City staff generally included those areas that are clearly and reasonably identified as lowland or wetland areas. There are exceptions to these general criteria which are discussed below.

4. For the Board's reference, the term floodway is defined in Section 15.01 of the UDO as "the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one (1) foot."
5. One exception to the above-mentioned criteria used in re-delineating the O-S district boundaries is that existing commercial and industrial development located in the floodway will remain zoned for commercial and industrial uses (ie. B-1, B-3, I-1 or I-2). The reason being that FEMA and NCDEM gave consideration to such encroachments in calculating the floodway boundaries; and Section 8.09 (I) of the City's UDO will allow the reconstruction or replacement of any building located in the floodway under certain conditions. If such buildings were rezoned O-S, then they could not be reconstructed or replaced because commercial and industrial development is not allowed in the O-S zone. The same exception applies to the existing commercial and industrial development located within 50 feet of the floodway boundary (the proposed riparian buffer).
6. The concept for a conservation or riparian buffer along Hitchcock Creek and the north and south prongs of Falling Creek was identified as an objective in Shaping Our Future: 2012 (the City's Land Use Plan adopted in 2002) and remained an objective in the updated version Shaping Our Future: 2023. Additionally, the importance of establishing riparian buffers was noted in the City's Hazard Mitigation Plan adopted in 2009, and the Hitchcock Creek Watershed Assessment completed in 2006. The purpose of the proposed riparian buffer is to preserve a natural area that assists in filtering sediment and pollution from surface run-off prior to entering the stream channels and thereby improve water quality. City staff has proposed generally a 50-foot wide strip along the outside boundary of the floodway be zoned O-S to serve as this conservation or riparian buffer. In the opinion of City staff, a 50-foot wide buffer should be adequate natural area to help filter sediment and pollution from surface run-off prior to entering the stream channels.
7. Other areas included in the O-S zone besides the floodway areas and 50-foot riparian buffer areas include lowland areas as discerned from contour data and aerial photography; areas with standing water as identified from aerial photography; and areas around the confluence of smaller stream tributaries with the main creek channels.

Staff Comments (Study Area 8 – Between N. Lee Street and the Pee Dee Lake Bed)

8. Study Area 8 includes the portion of Hitchcock Creek between N. Lee Street and the upper portion of the Pee Dee Lake bed. Maps illustrating the existing zoning and proposed zoning are included in the agenda packet. An aerial map of the study area is also included in the agenda packet.
9. A notable change in Study Area 8 for the proposed O-S boundary relates to the area around Metropol's Statuary, Inc. on US Highway 220. The current O-S boundary extends up a tributary of Hitchcock Creek to include a significant portion of Metropol's Statuary, Inc. property which makes much of this commercial site a nonconforming use. Most of this site is located outside the floodplain. As part of the re-delineation, City staff has proposed to reduce the O-S zone in this area and extend the adjacent B-3 zone to include the entire Metropol site, which will make the use a conforming use.
10. A second notable change is the elimination of the Heavy Industry (I-2) zone at the former Pee Dee #1 mill site and directly across Steele Street. The proposed O-S boundaries will include the entire

Pee Dee #1 mill site since it is now City-owned and used for passive recreation. The smaller I-2 zoned area directly across Steele Street will be rezoned to High Density Residential (R-7), which is the current adjacent zoning.

11. The proposed boundaries of the O-S zone will encompassed the entire portion of the Pee Dee Lake bed owned by the City.
12. Other than the above-noted issues, a comparison of the current and proposed O-S zone boundaries on the aerial map indicates no major changes are proposed - only minor shifts and adjustments for the O-S zone in Study Area 8.

Staff Recommendation:

City staff recommends the Board review the proposed changes in the O-S zoning district boundaries and adjacent zoning district boundaries. If the Planning Board is comfortable with the proposed changes, then City staff recommends the Board recommend City Council rezone all properties as indicated on the "proposed zoning" maps.

Planning Board Recommendation:

The Planning Board reviewed the request on May 6, 2014 and recommended unanimously that the City Council rezone all properties as indicated on the "proposed zoning map" in Study Area 8.

Aerial Map for Study Area 8

(Between N. Lee Street and the Pee Dee Lake Bed)



Map Scale
1" = 550'

- Study Area 8
- Property Lines (2013)
- ▬ Proposed O-S District Boundary
- ▬ Current O-S District Boundary
- AE (Floodplain)
- ▨ SHADED X (Floodplain)
- AEFW (Floodway)
- 2-foot contours
- 5-foot contours
- 10-foot contours
- 20-foot contours
- Street Names

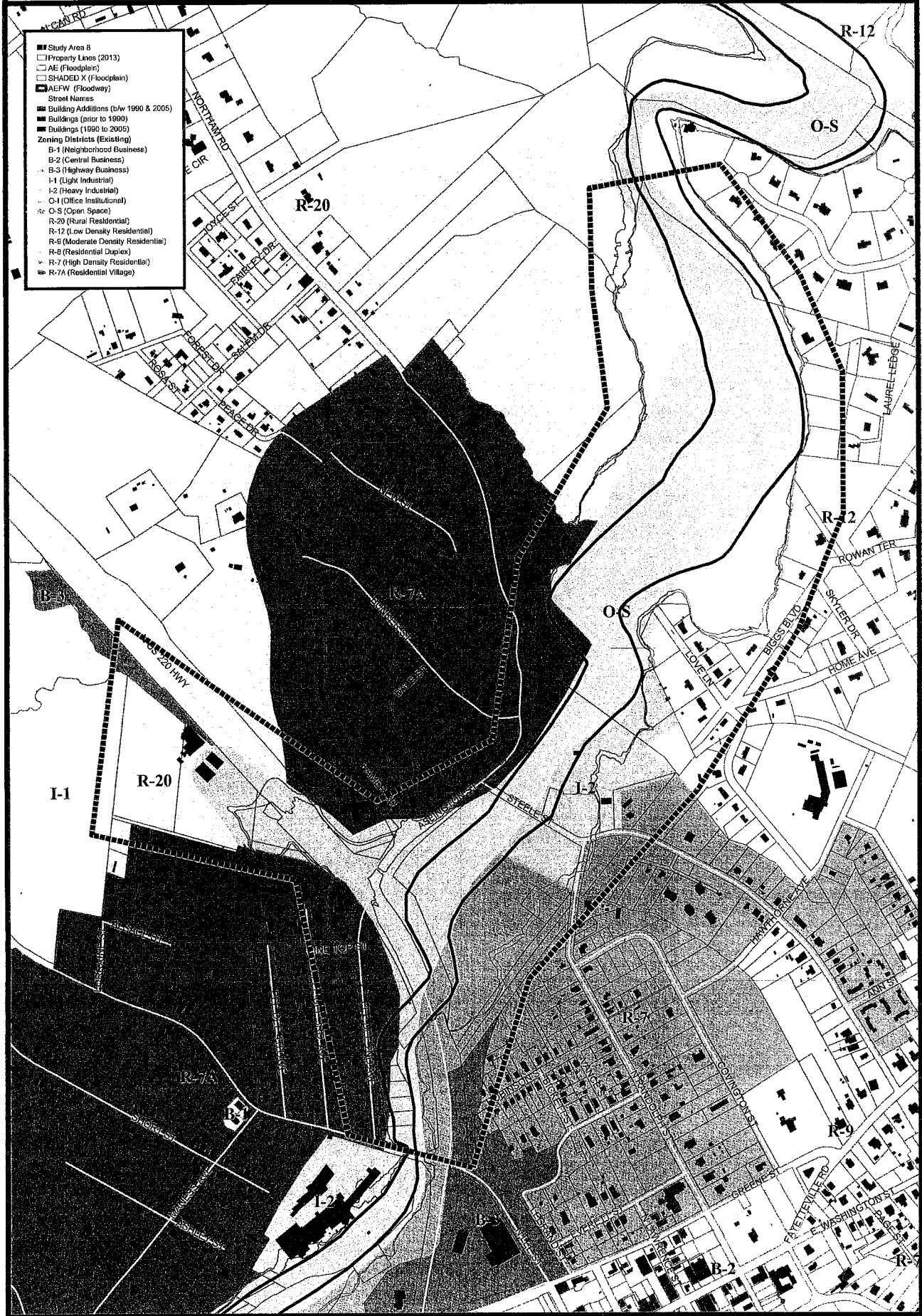




Existing Zoning District Boundaries along Hitchcock Creek

(Between N. Lee Street and the Pee Dee Lake Bed)

Map Scale
1" = 550'

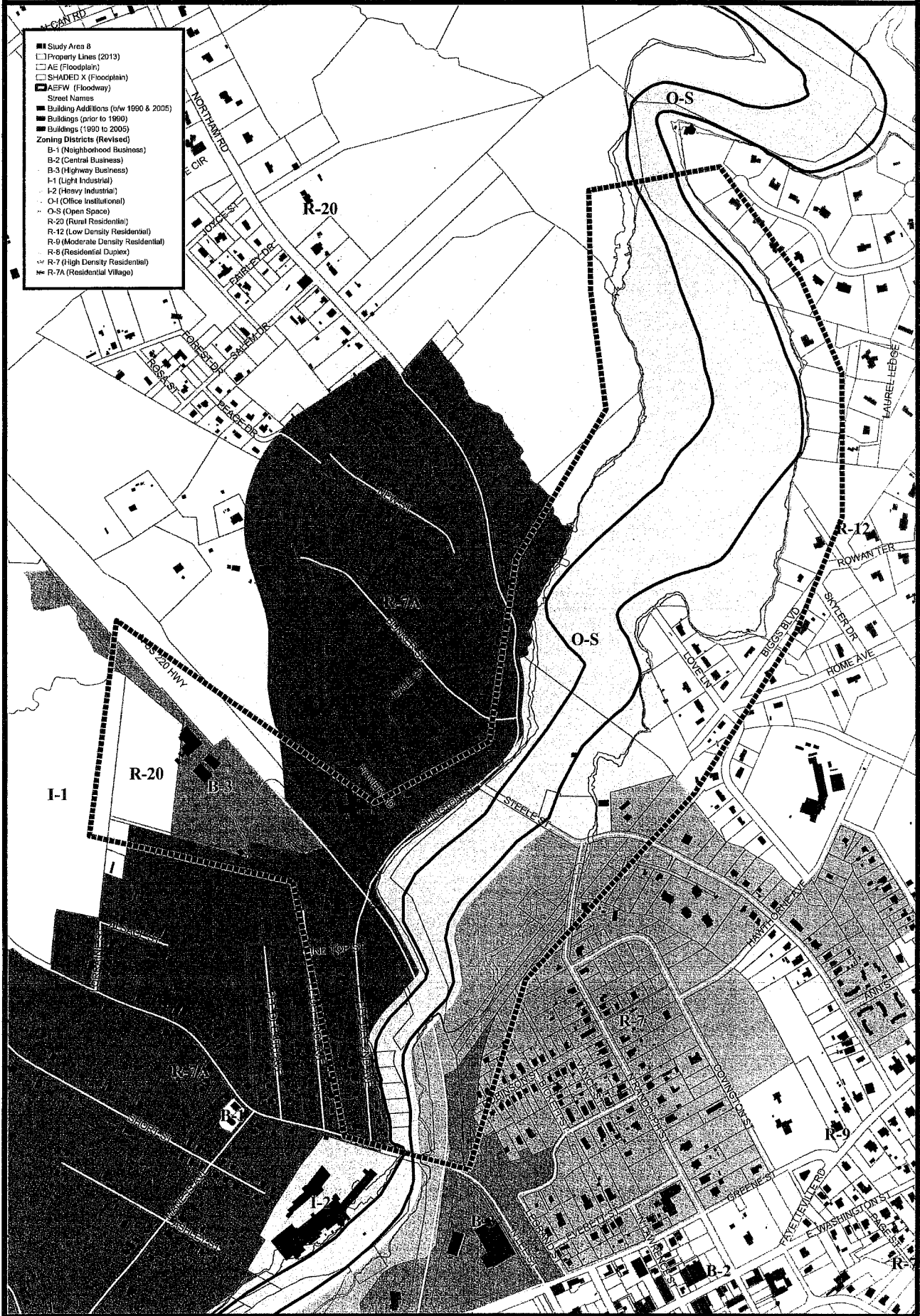




Proposed Zoning District Boundaries along Hitchcock Creek

(Between N. Lee Street and the Pee Dee Lake Bed)

Map Scale
1" = 550'



- Study Area 8
- Property Lines (2013)
- AE (Floodplain)
- SHADED X (Floodplain)
- AEPW (Floodway)
- Street Names
- Building Additions (1960 & 2005)
- Buildings (prior to 1990)
- Buildings (1990 to 2005)
- Zoning Districts (Revised)
- B-1 (Neighborhood Business)
- B-2 (Central Business)
- B-3 (Highway Business)
- I-1 (Light Industrial)
- I-2 (Heavy Industrial)
- O-1 (Office Institutional)
- O-S (Open Space)
- R-20 (Rural Residential)
- R-42 (Low Density Residential)
- R-9 (Moderate Density Residential)
- R-8 (Residential Duplex)
- R-7 (High Density Residential)
- R-7A (Residential Village)

MEMORANDUM

To: Mayor Steve Morris and City Council Members

From: John Massey, Planning Director

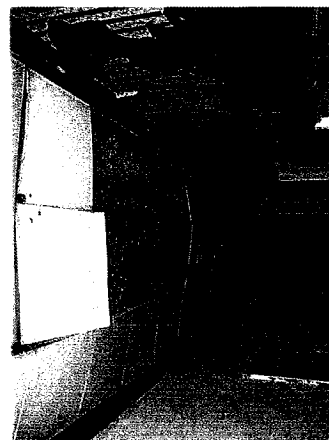
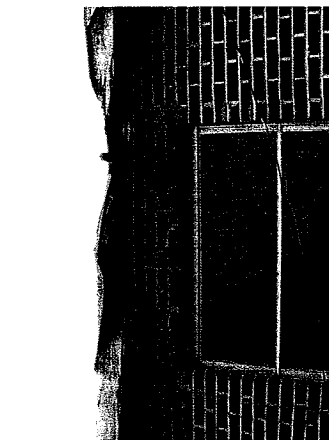
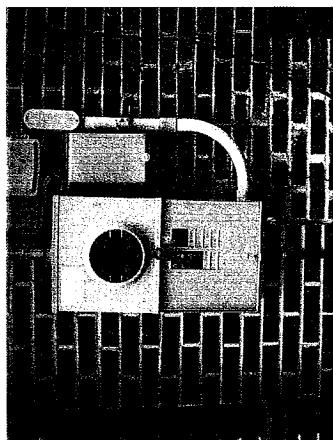
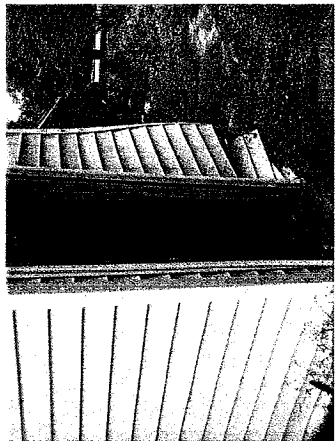
Date: May 1, 2014

Re: Demolition Ordinance for Dilapidated Dwelling located at **218 S. Brookwood Avenue**

City staff recommends the City Council approve a demolition ordinance for the dilapidated dwelling located at 218 S. Brookwood Avenue and identified as Richmond County PIN 7473-14-33-5755. A copy of the demolition ordinance and photographs of the property are included in the agenda packet.

As background information, City staff initiated abandoned structure proceedings in July of 2013. The property owner (Franchesca Harrington) and parties of interest were notified of a hearing with the Code Enforcement Officer regarding the condition of the dwelling via certified and regular mail; and notice was also posted on the subject property and advertised in the Richmond County Daily Journal. Franchesca Harrington did attend the hearing. The Code Enforcement Officer issued his findings of fact and directed the property owners to either repair or demolish the dwelling by November 6, 2013. Notice of the findings of fact was provided via certified mail and regular mail; and notice was posted on the subject property and advertised in the Richmond County Daily Journal. The property owner has taken no action to date.

218 S. Brookwood Avenue



AN ORDINANCE DIRECTING THE BUILDING INSPECTOR TO REMOVE OR DEMOLISH THE PROPERTY HEREIN DESCRIBED AS UNFIT FOR HUMAN HABITATION AND DIRECTING THAT A NOTICE BE PLACED THEREON THAT THE SAME MAY NOT BE OCCUPIED.

WHEREAS, the City Council of the City of Rockingham finds that the dwelling described herein is unfit for human habitation under the City Housing Code, and that all the procedures of the Housing Code have been complied with; and

WHEREAS, this dwelling should be removed or demolished, as directed by the Building Inspector, and should be placarded by placing thereon a notice prohibiting use for human habitation; and

WHEREAS, the owner of this dwelling, Franchesca Harrington has been given a reasonable opportunity to bring the dwelling up to the standards of the Housing Code in accordance with G.S. 160A-443 (5) pursuant to an order issued by the Building Inspector on August 7, 2013, and the owner has failed to comply with the order;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Rockingham, that:

- Section 1. The Building Inspector is hereby authorized and directed to place a placard containing the legend "*This building is unfit for human habitation; the use or occupation of this building for human habitation is prohibited and unlawful.*" on the building located at 218 S. Brookwood Avenue and identified by Richmond County PIN# 7473-14-33-5755.
- Section 2. The Building Inspector is hereby authorized and directed to proceed to remove or demolish the above described dwelling in accordance with his order to the owner thereof dated August 7, 2013, and in accordance with the Housing Code and G.S. 160A-443.
- Section 3. (a) The cost of removal or demolition shall constitute a lien against the real property upon which the cost was incurred. The lien shall be filed in the office of the City Tax Collector and City Clerk, and shall have the same priority and be collected in the same manner as the lien for special assessments in Article 10 of G.S. Chapter 160A
- (b) Upon completion of the required removal or demolition, the Building Inspector shall sell the materials of the dwelling and credit the proceeds against the cost of removal or demolition. The Building Inspector shall certify the remaining balance to the Tax Collector. If a surplus remains after sale of the materials and satisfaction of the cost of removal or demolition, the Building Inspector shall deposit the surplus in the Superior Court where it shall be secured and disbursed in the manner provided by G.S 160A-446.

Section 4. It shall be unlawful for any person to remove or cause to be removed the placard from any building to which it is affixed. It shall likewise be unlawful for any person to occupy or to permit the occupancy of any building therein declared to be unfit for human habitation.

Section 5. This ordinance shall become effective upon its adoption.

Adopted this _____ day of _____, 2014

Mayor

Attest: _____
City Clerk

NORTH CAROLINA

RICHMOND COUNTY

I, a Notary Public of the County and State aforesaid, certify that Gwendolyn F. Swinney personally appeared before me this day and acknowledged that she is City Clerk of the City of Rockingham, a North Carolina municipal corporation, and that by authority duly given and as an act of the corporation, the foregoing instrument was signed in its name by its Mayor, sealed with its municipal seal and attested by herself as its City Clerk.

Witness my hand and official stamp or seal, this _____ day of _____, 2014.

Notary Public

My Commission expires:



North Carolina Department of Environment and Natural Resources

Pat McCrory
Governor

John E. Skvarla, III
Secretary

April 14, 2014

Eddie Byrne, Director
City of Rockingham
514 Rockingham Road
Rockingham, NC 28379

Subject: LWSP Meets Minimum Criteria
City of Rockingham
PWSID#: 03-77-015
Richmond County

Dear Mr. Byrne,

This letter is to notify you that our staff has reviewed the information contained in the 2012 Local Water Supply Plan (LWSP) update submitted by your office. Since all the required information is complete, the LWSP for the City of Rockingham hereby meets the minimum criteria established in North Carolina General Statute 143-355 (l).

Your water system's 2012 LWSP is now viewable online from the *Local Water Supply Plans* link at <http://www.ncwater.org/>. The plan has been made available after our best efforts to screen any errors. As a final check, please review and report any mistakes or omissions to the review engineer. Unless notified otherwise, the Division of Water Resources considers your 2012 LWSP complete.

The 2012 LWSP must next be adopted by your water system's governing board; a model resolution is enclosed for guidance. A copy of the signed resolution must be submitted to Linwood Peele, Chief of our Water Supply Planning Section, at the address printed at the bottom of this letter. The LWSP cannot be considered compliant with the requirements of NCGS 143-355(l) until an adopted resolution is received.

Thank you very much for your efforts to provide your customers with a safe and reliable supply of drinking water. We look forward to continuing to work with you in these efforts. Please contact Vardry E. Austin at vardry.austin@ncdenr.gov or (919)707-9002, or Linwood Peele at linwood.peele@ncdenr.gov or (919) 707-9024, if we can be of further assistance.

Sincerely,

Linwood E. Peele, Supervisor
Division of Water Resources, NCDENR

Enclosure

RESOLUTION FOR APPROVING LOCAL WATER SUPPLY PLAN

WHEREAS, North Carolina General Statute 143-355(1) requires that each unit of local government that provides public water services or plans to provide such services shall, either individually or together with other such units of local government, prepare and submit a Local Water Supply Plan; and

WHEREAS, as required by the statute and in the interests of sound local planning, a Local Water Supply Plan for the City of Rockingham, has been developed and submitted to the City Council for approval; and

WHEREAS, the City Council finds that the Local Water Supply Plan is in accordance with the provisions of North Carolina General Statute 143-355(1) and that it will provide appropriate guidance for the future management of water supplies for the City of Rockingham, as well as useful information to the Department of Environment and Natural Resources for the development of a state water supply plan as required by statute;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rockingham that the Local Water Supply Plan entitled, City of Rockingham Water Supply Plan, dated 2012, is hereby approved and shall be submitted to the Department of Environment and Natural Resources, Division of Water Resources; and

BE IT FURTHER RESOLVED that the City Council intends that this plan shall be revised to reflect changes in relevant data and projections at least once every five years or as otherwise requested by the Department, in accordance with the statute and sound planning practice.

This the ____ day of _____, 2014.

Signature: _____
M. Steven Morris
Mayor

ATTEST: _____
City Clerk

**DEPARTMENTAL
ACTIVITY REPORTS
for
COUNCIL'S INFORMATION**

REVENUES AND EXPENDITURES
PERIOD ENDING APRIL 30, 2014

<u>GENERAL FUND</u>	<u>CURRENT YTD</u>	<u>PRIOR YTD</u>	<u>APRIL 2014</u>	<u>APRIL 2013</u>	<u>MARCH 2014</u>
<u>TOTAL REVENUES:</u>	\$ 7,464,474.75	\$ 6,783,091.61	\$ 482,678.32	\$ 328,160.70	\$ 579,767.42
<u>EXPENSES:</u>					
Goven. Body	206,770.67	187,439.68	50,810.04	48,301.11	4,428.77
Administration	300,838.42	337,180.34	37,296.13	3,642.88	24,839.29
Finance	225,215.54	213,222.65	31,747.34	19,832.92	17,550.89
Planning & Inspections	265,632.32	240,577.99	29,052.10	21,206.78	18,539.09
Public Buildings	304,713.57	296,663.32	40,805.64	29,080.07	20,085.63
Police	2,184,128.87	1,998,620.76	268,836.20	201,922.68	144,652.01
Fire	926,003.04	900,556.40	106,188.13	80,537.08	60,598.26
Maint. Shop	92,024.26	88,432.22	12,798.14	8,067.14	7,236.87
Street	216,318.79	202,947.39	28,491.27	20,657.87	17,226.27
Powell Bill	333,014.15	250,063.99	136,050.79	23,771.01	13,190.77
Sanitation	908,045.77	850,173.30	115,065.02	86,112.98	65,834.18
Recreation	410,959.74	377,429.87	44,268.56	35,109.06	30,325.83
Cultural & Library	61,193.94	57,848.47	6,918.81	5,674.04	4,872.08
Cemetery	95,412.52	79,910.92	10,464.53	9,419.11	5,200.76
General & Admin.	366,923.63	306,682.28	36,857.21	30,878.29	47,465.06
Debt Service	358,245.33	365,053.60	0.00	15,908.45	0.00
Total	\$ 7,255,440.56	\$ 6,752,803.18	\$ 955,649.91	\$ 640,121.47	\$ 481,845.76
<u>ENTERPRISE FUND</u>					
<u>TOTAL REVENUES:</u>	\$ 4,978,439.38	\$ 4,514,351.24	\$ 443,356.83	\$ 414,380.82	\$ 506,100.94
<u>EXPENSES:</u>					
Administration	1,631,431.48	1,157,860.69	42,845.69	36,534.03	26,626.42
W/S Maintenance	811,745.16	1,022,241.76	78,218.10	71,665.21	70,938.00
Water Plant	683,267.80	659,605.82	101,118.00	60,172.39	54,791.24
Waste Treatment	1,610,679.07	1,358,561.84	156,007.52	203,609.27	228,114.10
Debt Service	68,283.44	191,390.29	0.00	0.00	0.00
Total	\$ 4,805,406.95	\$ 4,389,660.40	\$ 378,189.31	\$ 371,980.90	\$ 380,469.76

FUEL CONSUMPTION AND EXPENDITURES
PERIOD ENDING APRIL 30, 2014

FUEL CONSUMPTION	CURRENT YTD		PRIOR YTD		APRIL 2014		APRIL 2013		MARCH 2013	
	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.
Administration	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00
Planning & Inspections	414.9	1,146.19	457.1	1,325.31	58.9	174.93	40.4	111.91	36.7	103.86
Public Buildings	1,882.7	5,172.11	2,386.9	6,855.27	142.3	422.63	210.4	582.81	178.4	504.87
Police	22,664.5	62,343.41	23,634.6	67,830.37	2,317.8	6,883.87	2,314.7	6,413.40	2,353.8	6,661.25
Fire	3,633.4	10,707.40	3,354.6	10,256.44	421.6	1,286.81	420.4	1,205.50	446.7	1,332.12
Maint. Shop	427.1	1,181.45	309.5	887.97	61.7	183.25	30.1	83.38	63.7	180.27
Street	4,663.5	13,488.70	4,437.7	13,355.03	466.1	1,415.97	451.9	1,272.61	404.8	1,182.04
Powell Bill	2,345.7	7,365.65	2,143.7	6,944.94	233.0	723.37	251.4	736.60	188.7	592.52
Sanitation	18,893.7	58,837.82	20,422.5	65,610.16	2,283.0	7,084.49	2,344.2	6,859.45	2,001.6	6,260.84
Ill & Rec.	2,366.2	6,592.62	1,960.6	5,699.47	298.1	886.78	207.1	573.67	283.1	805.54
Library	917.5	2,542.43	747.9	2,149.73	98.2	291.65	123.4	341.82	87.0	246.21
Central & Admin.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
Ent. Adm.	1,230.6	3,400.52	1,314.2	3,784.58	184.3	547.37	126.7	350.96	98.1	277.62
W/S Maint.	8,799.4	25,800.75	9,438.2	28,600.72	848.3	2,565.49	941.4	2,653.44	812.7	2,388.85
Water Plant	406.7	1,111.23	411.9	1,186.70	32.0	95.04	25.0	69.25	27.0	76.41
Waste Treatment	7,717.8	23,319.68	6,876.7	21,246.08	978.7	3,012.43	1,051.3	3,036.67	934.8	2,864.90
Total	76,363.7	\$ 223,009.96	77,896.1	\$ 235,732.77	8,424.0	\$ 25,574.08	8,538.4	\$ 24,291.47	7,917.1	\$ 23,477.30



To: Monty Crump, City Manager
From: Dave Davis, Recreation Director
Date: May 6, 2014
Subject: Activity Report

The following is an up-date on various activities involving our Recreation Department:

Youth Baseball/Softball – Regular season play is well under way and everything is progressing smoothly so far. Hopefully, the weather will continue to be cooperative.

Summer Program – Registration for our summer programs of Day Camp and Swimming Lessons began Thursday, May 1st. Day Camp will be in session Monday, June 16th through Friday, August 8th. The cost is \$65.00 per week. Swimming Lessons are divided into three sessions each lasting two weeks. The first session begins Monday, June 16th. The cost is \$40.00.

Lifeguard Training – Red Cross Lifeguard, First Aid, and CPR will conducted at Browder Park May 19th – May 28th.

Browder Park Pool – Depending on the weather and availability of lifeguards we plan to open the first of next month.

April-14

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of April 2014.

Total Alarms:	<u>58</u>	In Town:	<u>56</u>	Out of Town:	<u>2</u>
Turn In Alarms:	<u>1</u>	Silent Alarms:	<u>57</u>	Structure:	<u>0</u>
Wrecks:	<u>26</u>	Alarm Malf:	<u>8</u>	Good Intent:	<u>8</u>
Smoke Scare:	<u>1</u>	Vehicle fire :	<u>2</u>	Grass/Brush:	<u>4</u>
Service Call:	<u>1</u>	Aircraft standby:	<u>0</u>	Gas Leak/Spill:	<u>1</u>
Power line down:	<u>0</u>	Co detector:	<u>4</u>	Assist Police:	<u>0</u>
Assist Ems:	<u>0</u>	Mutual Aid:	<u>0</u>	Electrical:	<u>3</u>

Hours Spent on Calls: 27 hours 13 minutes

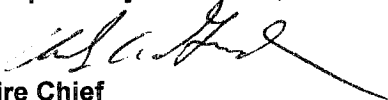
Total Property Exposed to Fire:	<u>\$1,500.00</u>
Total Property Damaged by Fire:	<u>\$1,000.00</u>
Total Property Save:	<u>\$500.00</u>

During the month of April full time members of the fire department averaged 57 training hours per person; part-paid members averaged 11 hours per person for the month.

Public Life & Safety:

- ~Installed 3 car seats
- ~Inspections: 78
- ~Participated in a live burn training in the old Jack's Block and Brick building
- ~All employees recertified in CPR
- ~28 ground ladders tested and passed
- ~Sparky Participated in the Wellness day held at the high school for all Richmond County kindergarten
- ~3 station tours with 8 adults and 5 kids

Respectfully Submitted,


Fire Chief
Charles C. Gardner