

**CITY COUNCIL  
AGENDA  
June 11, 2019  
6:30 p.m.**

- 1. Opening of meeting by Mayor Steve Morris.**
- 2. Invocation by Reverend Jerry Turner, Chaplain of Rockingham Fire Department.**
- 3. Amendments and Changes to Agenda.**
- 4. Consent Agenda:**
  - A. Disposition of Minutes of the May 14, 2019 Regular Meeting and May 22, 2019 Budget Work Session/Planning Retreat.**
  - B. Tax Collector's Report. (See Pages 4-14)**

**Informational Items:**

    - 1.) Monthly Collection Report**
    - 2.) Uncollected Taxes as of May 31, 2019**

**Action Items:**

    - 1.) Refunds per County Assessor's Office.**
    - 2.) Discovery bills added to Tax Scroll.**
    - 3.) Releases per County Assessor's Office.**
- 5. Business by Planning Board.**
  - A. Set Public Hearing. (none)**
  - B. Hold Public Hearing. (none)**
  - C. Minutes from Various Boards. (none)**

- 6. Consideration of a Demolition Ordinance for the dilapidated dwelling located at 1102 Allen Street and identified as Richmond County PIN# 7473-13-24-3865. (See Page 15-17 & insert)**
- 7. Consideration of Property Acquisition for 2.0 acres located on Byrd Drive adjacent to the City's Wastewater Treatment Facility. (See Page 18 & Map)**
- 8. Recognition of Sergeant Marcus Ricks for completion of the NC Justice Academy's Tactical Training Certificate Program.**
- 9. Consideration of Adoption of Budget Amendments required to balance/adjust the current year (FY 2018-2019) Budget.**
- 10. Hold Public Hearing on proposed FY 2019-2020 Rockingham City Budget. (Budget Document previously distributed)**
- 11. Consideration of Adoption of Fiscal Year 2019-2020 City of Rockingham Budget Ordinance. (See Ordinance Pages 19-24)**
- 12. Business by Visitors.**
- 13. Business by City Clerk.**
- 14. Business by City Manager.**
- 15. Business by City Attorney.**
- 16. Items of discussion by City Council Members.**
- 17. Business by Mayor.**
- 18. Adjournment.**

**Rockingham, NC**

**City Council Agenda**

**SUPPORT DOCUMENTS**



## UNCOLLECTED TAXES

YEAR	AMOUNT	May-19
2018	26,180.66	
2017	14,626.45	
2016	9,851.43	
2015	9,361.65	
2014	9,023.97	
2013	10,114.63	
2012	7,653.61	
2011	7,217.03	
2010	6,284.34	
2009	5,640.35	
2008	5,144.82	
	26,180.66	Total Current Year
	84,918.28	Total Past Years
	111,098.94	Total All Years



CITY OF ROCKINGHAM  
MONTHLY RELEASES REGISTER  
MAY 31, 2019

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL #	VALUE	CITY TAX	CITY LATE	INTEREST	ADVERTISING	SP. ASSESS.	RELEASED
5/3/19	14659301	STORE MASTER FUNDING	POSTMARK	2018	2521				1.56			1.56
5/6/19	7619301	HALTON, JERRY	COUNTY FORECLOSURE	2009	1372		113.46		102.92	6.00		222.38
5/6/19	7619301	HALTON, JERRY	COUNTY FORECLOSURE	2010	1459		113.46		92.12	6.60		212.18
5/6/19	7619301	HALTON, JERRY	COUNTY FORECLOSURE	2011	1429		113.46		81.32	6.60		201.38
5/6/19	7619301	HALTON, JERRY	COUNTY FORECLOSURE	2012	1438		113.46		70.52	7.00		190.98
5/6/19	7619301	HALTON, JERRY	COUNTY FORECLOSURE	2013	1680		113.46		59.67	7.00		180.13
5/6/19	7619301	HALTON, JERRY	COUNTY FORECLOSURE	2014	1384		113.46		49.41	7.50	5395.56	5,565.93
5/6/19	7619301	HALTON, JERRY	COUNTY FORECLOSURE	2015	1349		113.46		38.43	7.50	281.96	441.35
5/6/19	7619301	HALTON, JERRY	COUNTY FORECLOSURE	2016	1297		10.37		3.95	8.00	186.93	209.25
5/6/19	7619301	HALTON, JERRY	COUNTY FORECLOSURE	2017	1267		10.37		2.40	9.80		22.57
5/6/19	6468301	DEBERRY, SAMUEL	COUNTY FORECLOSURE	2012	1027		109.47		39.36		106.20	255.03
5/6/19	6468301	DEBERRY, SAMUEL	COUNTY FORECLOSURE	2013	1138		114.84		60.34	7.00		182.18
5/6/19	6468301	DEBERRY, SAMUEL	COUNTY FORECLOSURE	2014	986		114.84		49.96	7.50	231.96	404.26
5/6/19	6468302	DEBERRY, SAMUEL	COUNTY FORECLOSURE	2015	958		114.84		38.86	7.50	156.96	318.16

CITY OF ROCKINGHAM  
MONTHLY RELEASES REGISTER  
MAY 31, 2019

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL #	VALUE	CITY TAX	CITY LATE	INTEREST	ADVERTISING	SP. ASSESS.	RELEASED
5/6/19	6468302	DEBERRY, SAMUEL	COUNTY FORECLOSURE	2016	914		136.55		32.79	8.00		177.34
5/6/19	6468302	DEBERRY, SAMUEL	COUNTY FORECLOSURE	2017	890		136.55		20.09	9.80		166.44
5/6/19	678767	COVINGTON, ROBERT	COUNTY FORECLOSURE	2014	65		43.41		20.48	7.50		71.39
5/6/19	6162304	COVINGTON, ROBERT	COUNTY FORECLOSURE	2008	744		43.41		46.67	6.00		96.08
5/6/19	6162304	COVINGTON, ROBERT	COUNTY FORECLOSURE	2009	865		43.41		42.19	6.00		91.60
5/6/19	6162304	COVINGTON, ROBERT	COUNTY FORECLOSURE	2010	894		43.41		38.72	6.60		88.73
5/6/19	6162304	COVINGTON, ROBERT	COUNTY FORECLOSURE	2011	884		43.41		34.16	6.60		84.17
5/6/19	6162304	COVINGTON, ROBERT	COUNTY FORECLOSURE	2012	897		43.41		29.60	7.00		80.01
5/6/19	6162304	COVINGTON, ROBERT	COUNTY FORECLOSURE	2013	925		43.41		24.99	7.00		75.40
5/6/19	678766	COVINGTON, ROBERT	COUNTY FORECLOSURE	2014	64		85.52		37.93	7.50		130.95
5/6/19	6162302	COVINGTON, ROBERT	COUNTY FORECLOSURE	2008	743		85.52		87.17	6.00		178.69
5/6/19	6162302	COVINGTON, ROBERT	COUNTY FORECLOSURE	2009	864		85.52		78.84	6.00		170.36
5/6/19	6162302	COVINGTON, ROBERT	COUNTY FORECLOSURE	2010	893		85.52		70.56	6.60		162.68
5/6/19	6162302	COVINGTON, ROBERT	COUNTY FORECLOSURE	2011	883		85.52		62.28	6.60		154.40



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MAY 31, 2019

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL #	VALUE	CITY TAX	CITY LATE	INTEREST	ADVERTISING	SP. ASSESS.	RELEASED
5/6/19	6162302	COVINGTON, ROBERT	COUNTY FORECLOSURE	2012	896		85.52		54.00	7.00		146.52
5/6/19	6162302	COVINGTON, ROBERT	COUNTY FORECLOSURE	2013	924		85.52		45.67	7.00		138.19
5/6/19	678768	COVINGTON, ROBERT	COUNTY FORECLOSURE	2014	66		67.69		30.32	7.50		105.51
5/6/19	6162301	COVINGTON, ROBERT	COUNTY FORECLOSURE	2008	742		67.69		69.47	6.00		143.16
5/6/19	6162301	COVINGTON, ROBERT	COUNTY FORECLOSURE	2009	863		67.69		62.83	6.00		136.52
5/6/19	6162301	COVINGTON, ROBERT	COUNTY FORECLOSURE	2010	892		67.69		57.20	6.60		131.49
5/6/19	6162301	COVINGTON, ROBERT	COUNTY FORECLOSURE	2011	882		67.69		50.48	6.60		124.77
5/6/19	6162301	COVINGTON, ROBERT	COUNTY FORECLOSURE	2012	895		67.69		43.76	7.00		118.45
5/6/19	6162301	COVINGTON, ROBERT	COUNTY FORECLOSURE	2013	923		67.69		36.99	7.00		111.68
5/6/19	110451301	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2008	4608		883.20		844.64	6.00		1,733.84
5/6/19	110451301	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2009	4634		883.20		764.55	6.00		1,653.75
5/6/19	110451301	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2010	4673		883.20		684.51	6.60		1,574.31
5/6/19	110451301	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2011	4668		883.20		604.47	6.60		1,494.27
5/6/19	110451301	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2012	4700		654.22		389.89	7.00		1,051.11

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MAY 31, 2019

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL #	VALUE	CITY TAX	CITY LATE	INTEREST	ADVERTISING	SP. ASSESS.	RELEASED
5/6/19	110451301	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2013	684		654.22		330.32	7.00		991.54
5/6/19	110451301	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2014	4731		654.22		270.85	7.50		932.57
5/6/19	110451301	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2015	4804		654.22		211.28	7.50		873.00
5/6/19	110451301	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2016	4829		464.26		108.23	8.00		580.49
5/6/19	110451302	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2008	4609		12.39		17.51	6.00		35.90
5/6/19	110451302	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2009	4635		12.39		15.78	6.00		34.17
5/6/19	110451302	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2010	4674		12.39		14.10	6.60		33.09
5/6/19	110451302	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2011	4669		12.39		12.42	6.60		31.41
5/6/19	110451302	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2012	4701		12.39		11.47	7.00		30.86
5/6/19	110451302	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2013	685		12.39		9.61	7.00		29.00
5/6/19	110451302	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2014	4732		12.39		7.87	7.50		27.76
5/6/19	110451302	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2015	4805		12.39		6.01	7.50		25.90
5/6/19	110451302	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2016	4830		12.20		4.26	8.00		24.46
5/6/19	110451303	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2008	4610		7.27		12.45	6.00		25.72

CITY OF ROCKINGHAM  
MONTHLY RELEASES REGISTER  
MAY 31, 2019

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL #	VALUE	CITY TAX	CITY LATE	INTEREST	ADVERTISING	SP. ASSESS.	RELEASED
5/6/19	110451303	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2009	4636		7.27		11.20	6.00		24.47
5/6/19	110451303	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2010	4675		7.27		10.00	6.60		23.87
5/6/19	110451303	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2011	4670		7.27		8.80	6.60		22.67
5/6/19	110451303	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2012	4702		7.27		8.33	7.00		22.60
5/6/19	110451303	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2013	686		7.27		3.35			10.62
5/6/19	110451303	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2014	4733		7.27		2.75			10.02
5/6/19	110451303	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2015	4806		7.27		2.15			9.42
5/6/19	110451303	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2016	4831		7.60		1.83			9.43
5/6/19	110451304	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2008	4611		22.64		26.41	6.00		55.05
5/6/19	110451304	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2009	4637		22.64		23.85	6.00		52.49
5/6/19	110451304	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2010	4676		22.64		22.30	6.60		51.54
5/6/19	110451304	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2011	4671		22.64		19.66	6.60		48.90
5/6/19	110451304	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2012	4703		22.64		17.02	7.00		46.66
5/6/19	110451304	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2013	687		22.64		14.33	7.00		43.97

CITY OF ROCKINGHAM  
MONTHLY RELEASES REGISTER  
MAY 31, 2019

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL #	VALUE	CITY TAX	CITY LATE	INTEREST	ADVERTISING	SP. ASSESS.	RELEASED
5/6/19	110451304	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2014	4734		22.64		12.23	7.50		42.37
5/6/19	110451304	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2015	4807		22.64		9.41	7.50		39.55
5/6/19	110451304	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2016	4832		22.30		6.71	8.00		37.01
5/6/19	110451304	CAROLINA LUMBER & BRICK	COUNTY FORECLOSURE	2017	4885		22.30		4.08	9.80		36.18
5/7/19	9661301	PATE, RICHARD	COUNTY FORECLOSURE	2016	1831		10.15		3.94	8.00		22.09
5/7/19	9661301	PATE, RICHARD	COUNTY FORECLOSURE	2017	1769		46.35	0.62	7.58	9.80		64.35
5/7/19	107087301	MCNEIL, VICKIE	COUNTY FORECLOSURE	2008	4430		20.97		25.14	6.00		52.11
5/7/19	107087301	MCNEIL, VICKIE	COUNTY FORECLOSURE	2009	4462		20.97		22.70	6.00		49.67
5/7/19	107087301	MCNEIL, VICKIE	COUNTY FORECLOSURE	2010	4499		20.97		21.27	6.60		48.84
5/7/19	107087301	MCNEIL, VICKIE	COUNTY FORECLOSURE	2011	4496		20.97		18.75	6.60		46.32
5/7/19	107087301	MCNEIL, VICKIE	COUNTY FORECLOSURE	2012	4531		20.97		16.23	7.00		44.20
5/7/19	107087301	MCNEIL, VICKIE	COUNTY FORECLOSURE	2013	2645		20.97		13.66	7.00		41.63
5/7/19	107087301	MCNEIL, VICKIE	COUNTY FORECLOSURE	2014	4564		20.97		11.19	7.50		39.66
5/7/19	107087301	MCNEIL, VICKIE	COUNTY FORECLOSURE	2015	4637		20.97		8.62	7.50		37.09

CITY OF ROCKINGHAM  
MONTHLY RELEASES REGISTER  
MAY 31, 2019

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL #	VALUE	CITY TAX	CITY LATE	INTEREST	ADVERTISING	SP. ASSESS.	RELEASED
5/7/19	107087301	MCNEIL, VICKIE	COUNTY FORECLOSURE	2016	4667		22.69		6.71	8.00		37.40
5/7/19	107087301	MCNEIL, VICKIE	COUNTY FORECLOSURE	2017	4728		22.69		4.08	9.80		36.57
5/7/19	7694301	HARRIS, SALLIE	COUNTY FORECLOSURE	2008	1296		5.29		9.95	6.00		21.24
5/7/19	7694301	HARRIS, SALLIE	COUNTY FORECLOSURE	2009	1395		5.29		8.95	6.00		20.24
5/7/19	7694301	HARRIS, SALLIE	COUNTY FORECLOSURE	2010	1482		5.29		8.96	6.60		20.85
5/7/19	7694301	HARRIS, SALLIE	COUNTY FORECLOSURE	2011	1452		5.29		7.88	6.60		19.77
5/22/19	115459101	CAFÉ ENTERPRISE	LESS THAN \$1.00	2018	5124				0.35			0.35
		TOTALS				0	10,225.93	0.62	6,488.60	589.50	6,359.57	23,664.22

CITY OF ROCKINGHAM  
 MONTHLY REFUNDS REGISTER  
 MAY 31, 2019

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	AMOUNT	TAGS/LATE LIST	INTEREST	REFUNDED	CHECK #
5/29/19	45030276	GRIFFIN NISSAN INC	VEHICLE TAX REFUND	2019		39.68	1.89	41.57	
5/29/19	45073696	GRIFFIN NISSAN INC	VEHICLE TAX REFUND	2019		39.68		39.68	73614
5/29/19	45829111	GRIFFIN NISSAN INC	VEHICLE TAX REFUND	2019		64.94		64.94	
5/29/19	6262795	FORESTER, MARY ELLEN	VEHICLE TAX REFUND	2019		3.42		3.42	73613
5/29/19	43702955	KENNEDY, VICKI	VEHICLE TAX REFUND	2019		7.10		7.10	73617
5/29/19	47485835	PARKS, ALBERT C JR	VEHICLE TAX REFUND	2019		37.54		37.54	73622
5/30/19	35771303	LASSITER, DONALD & PEGGY	OVERPAYMENT LESS THAN \$1.00	2018	0.37			0.37	
5/30/19	113963102	ROCKINGHAM FITNESS CENTER	OVERPAYMENT LESS THAN \$1.00	2018	0.42			0.42	
								0.00	
								0.00	
								0.00	
								0.00	
								0.00	
								0.00	
								0.00	
		TOTALS			\$0.79	\$192.36	\$1.89	\$195.04	

## MEMORANDUM

To: Mayor Steve Morris and City Council Members

From: John R. Massey, Jr., Assistant City Manager

Date: June 3, 2019

Re: Demolition Ordinance for Dilapidated Dwelling located at **1102 Allen Street**

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City staff recommends the City Council approve a demolition ordinance for the dilapidated dwelling located at 1102 Allen Street and identified as Richmond County PIN 7473-13-24-3865. A copy of the demolition ordinance and photographs of the property are included in the agenda packet.

As background information, City staff initiated minimum housing proceedings in January of 2019. The property owner, Rosa Lee Morman, and parties of interest were notified of a hearing with the Code Enforcement Officer regarding the condition of the dwelling. The notice was sent via certified and regular mail; published in the Richmond County Daily Journal; and posted on the subject property. A representative for the property owner did attend the hearing. The Code Enforcement Officer issued his findings of fact and directed the property owners to either repair or demolish the dwelling by April 30, 2019. Again, the notice was sent via certified and regular mail; published in the Richmond County Daily Journal; and posted on the subject property. No action has been taken by anyone to date regarding the condition of the subject property.

**AN ORDINANCE DIRECTING THE BUILDING INSPECTOR TO REMOVE OR DEMOLISH THE PROPERTY HEREIN DESCRIBED AS UNFIT FOR HUMAN HABITATION AND DIRECTING THAT A NOTICE BE PLACED THEREON THAT THE SAME MAY NOT BE OCCUPIED.**

**WHEREAS**, the City Council of the City of Rockingham finds that the dwelling described herein is unfit for human habitation under the City Housing Code, and that all the procedures of the Housing Code have been complied with; and

**WHEREAS**, this dwelling should be removed or demolished, as directed by the Building Inspector, and should be placarded by placing thereon a notice prohibiting use for human habitation; and

**WHEREAS**, the owner of this dwelling, Rosa Lee Morman, has been given a reasonable opportunity to bring the dwelling up to the standards of the Housing Code in accordance with G.S. 160A-443 (5) pursuant to an order issued by the Building Inspector on January 30, 2019 and the owner has failed to comply with the order;

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Rockingham, that:

- Section 1. The Building Inspector is hereby authorized and directed to place a placard containing the legend *"This building is unfit for human habitation; the use or occupation of this building for human habitation is prohibited and unlawful."* on the building located at 1102 Allen Street and identified by Richmond County PIN# 7473-13-24-3865
- Section 2. The Building Inspector is hereby authorized and directed to proceed to remove or demolish the above described dwelling in accordance with his order to the owner thereof dated January 30, 2019 and in accordance with the Housing Code and G.S. 160A-443.
- Section 3. (a) The cost of removal or demolition shall constitute a lien against the real property upon which the cost was incurred. The lien shall be filed in the office of the City Tax Collector and City Clerk, and shall have the same priority and be collected in the same manner as the lien for special assessments in Article 10 of G.S. Chapter 160A.
- (b) Upon completion of the required removal or demolition, the Building Inspector shall sell the materials of the dwelling and credit the proceeds against the cost of removal or demolition. The Building Inspector shall certify the remaining balance to the Tax Collector. If a surplus remains after sale of the materials and satisfaction of the cost of removal or demolition, the Building Inspector shall deposit the surplus in the Superior Court where it shall be secured and disbursed in the manner provided by G.S 160A-446.



Section 4. It shall be unlawful for any person to remove or cause to be removed the placard from any building to which it is affixed. It shall likewise be unlawful for any person to occupy or to permit the occupancy of any building therein declared to be unfit for human habitation.

Section 5. This ordinance shall become effective upon its adoption.

**Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2019**

\_\_\_\_\_  
Mayor

Attest: \_\_\_\_\_  
City Clerk

NORTH CAROLINA

RICHMOND COUNTY

I, a Notary Public of the County and State aforesaid, certify that Sabrina Y. McDonald personally appeared before me this day and acknowledged that she is City Clerk of the City of Rockingham, a North Carolina municipal corporation, and that by authority duly given and as an act of the corporation, the foregoing instrument was signed in its name by its Mayor, sealed with its municipal seal and attested by herself as its City Clerk.

Witness my hand and official stamp or seal, this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Notary Public

My Commission expires:

\_\_\_\_\_



## MEMORANDUM

To: Mayor Steve Morris and City Council Members

From: John R. Massey, Jr., Assistant City Manager

Date: June 3, 2019

Re: Byrd Drive Property Acquisition

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Norman Bland has offered to sell the City 2.0 acres located adjacent to the City's Wastewater Treatment facility on Byrd Drive for \$4,400 (current tax value). Over the years, the City has acquired most of the properties along Byrd Drive as they became available to create a buffer around the City's Wastewater Treatment facility. A map is attached that illustrates the subject property and the other City-owned properties along Byrd Drive. City staff recommends the City Council approve the property acquisition.

**BUDGET ORDINANCE  
FISCAL YEAR 2019-2020**

**BE IT ORDAINED** by the City Council of the City of Rockingham, North Carolina, as follows:

**Section 1. APPROPRIATIONS.** The following amounts are appropriated for the operations of the city government and its activities for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020.

**SCHEDULE A. GENERAL FUND EXPENSE**

GOVERNING BODY	344,744
ADMINISTRATION	523,049
FINANCE	349,025
PLANNING & INSPECTIONS	380,316
PUBLIC BUILDINGS & GROUNDS	599,598
POLICE DEPARTMENT	3,113,322
FIRE DEPARTMENT	1,268,989
MAINTENANCE SHOP	147,528
STREETS – REGULAR	314,761
STREETS – POWELL BILL	463,688
SANITATION	1,136,918
TOURISM	102,112
RECREATION	622,917
CULTURAL/LIBRARY	78,347
CEMETERIES	130,937
GENERAL ADMINISTRATION	473,850
CONTINGENCY	25,000
DEBT SERVICE	169,098
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>10,244,199</b>

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**SCHEDULE B. ENTERPRISE FUND EXPENSE**

ADMINISTRATION	2,239,323
UTILITIES MAINTENANCE	1,313,587
WATER PLANT OPERATION	1,485,321
WASTEWATER TREATMENT	2,420,736
DEBT SERVICE	- 0 -
CONTINGENCY	25,000
<b>TOTAL ENTERPRISE FUND EXPENSE</b>	<b>7,483,967</b>

**SCHEDULE C. URBAN DEVELOPMENT ACTION GRANT**

ECONOMIC DEVELOPMENT PROJECTS	730,894
<b>TOTAL EXP. URBAN DEV. ACTION GRANT FUND</b>	<b>730,894</b>

<b>SUBTOTAL OF ALL APPROPRIATIONS</b>	<b>18,459,060</b>
<b>GRAND TOTAL OF ALL APPROPRIATIONS</b>	<b>18,459,060</b>

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**SECTION 2. ESTIMATED REVENUES.** It is estimated that the following revenues will be available to meet the foregoing appropriations during the Fiscal year beginning July 1, 2019 and ending June 30, 2020:

**SCHEDULE A. GENERAL FUND REVENUE**

CURRENT YEAR'S PROPERTY/AUTO TAX	3,237,682
CURRENT YEAR'S SALES TAXES	2,411,400
CURRENT YEAR'S PRIVILEGE TAX	1,300
CURRENT YEAR'S VEHICLE/LICENSE TAX	34,000
ALL PRIOR YEAR'S TAX	68,800
	<hr/>
<b>TOTAL LOCAL TAXES</b>	<b>5,753,182</b>
REVENUE FROM STATE TAXES	1,007,920
POWELL BILL AID	464,738
ARREST FEES, PENALTIES, INTEREST	21,500
OTHER REVENUE SOURCES	2,496,859
	<hr/>
<b>TOTAL ADDITIONAL REVENUE</b>	<b>3,991,017</b>
<b>APPROPRIATED FROM FUND BALANCE</b>	<b>500,000</b>
<b>GRAND TOTAL, GENERAL FUND REVENUE</b>	<b>10,244,199</b>

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**SCHEDULE B. ENTERPRISE FUND REVENUE**

WATER & SEWER CHARGES	6,800,000
INVESTMENT INTEREST	10,000
CONNECTION FEES	5,000
OTHER REVENUE	59,000
CONT. FROM GENERAL FUND	- 0 -
FUND BALANCE APPROPRIATED	609,967

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**GRAND TOTAL ENTERPRISE FUND REVENUE 7,483,967**

**SCHEDULE C. URBAN DEVELOPMENT ACTION GRANT FUND**

INCENTIVE LOAN REPAYMENTS	60,230
INTEREST ON INVESTMENTS	180
APPROPRIATED FROM FUND BALANCE	670,484

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**GRAND TOTAL UDAG FUND REVENUE 730,894**

**SUBTOTAL, SCHEDULES B, C 8,214,861**

**TOTAL ALL, REVENUES 18,459,060**

**LESS INTERFUND TRANSFER - 0 -**

**GRAND TOTAL, ALL REVENUES 18,459,060**

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**SECTION 3. TAXES LEVIED.** There is hereby levied the Ad Valorem tax rate of \$.48 per \$100 valuation of taxable property, as listed for taxes as of January 1, 2019, for the purpose of raising revenues to finance the foregoing appropriations. This tax rate is based upon an estimated total valuation of \$ 680,344,277 (619,927,610 property and 60,416,667 auto) and an estimated collection of 99.06% for property and collection rate of Auto Tax in accordance with Statutory Authority.

**SECTION 4. SPECIAL AUTHORIZATION.** The Budget Officer shall be authorized to reallocate departmental appropriations among the various line item expenditures of the department as said officer believes necessary. The Budget Officer shall be authorized to effect interdepartmental transfers, in the same fund, provided that no departmental budget shall be reduced by more than ten percent without the prior approval of the City Council. Any such transfers shall be reported to the City Council at its next regular meeting and shall be entered into the minutes.



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**SECTION 6. DISTRIBUTION.** Copies of this Ordinance shall be furnished to the Finance Officer of the City of Rockingham to be kept by her for her direction in the disbursement of funds.

The foregoing Budget Ordinance was introduced by Councilman \_\_\_\_\_, who moved its adoption. Motion for adoption was seconded by Councilman \_\_\_\_\_ and when put to a vote was adopted this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

**AYES:** \_\_\_\_\_ **NAYES:** \_\_\_\_\_

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**M. Steven Morris, Mayor**  
**City of Rockingham, North Carolina**

**ATTEST:**

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**Sabrina Y. McDonald, CMC**  
**City Clerk**

**DEPARTMENTAL  
ACTIVITY REPORTS  
for  
COUNCIL'S INFORMATION**

To: Monty Crump, City Manager  
From: Dave Davis, Parks and Recreation Director  
Date: June 5, 2019  
Subject: Activity Report

The following is a short list of activities involving our department this month.

June 1 <sup>st</sup>	Life Guard Staff Training
June 3 <sup>rd</sup>	Day Camp parent meeting
June 6 <sup>th</sup>	Browder Park Pool opens
June 10 <sup>th</sup>	Summer Day Camp begins
June 17 <sup>th</sup>	1 <sup>st</sup> Session of Swim Camp
June 21 <sup>st</sup> -22 <sup>nd</sup>	Baseball and Softball Regular Seasons Ends



# Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

*W.D.K.* From: W. D. Kelly  
Chief of Police

Date: June 3, 2019  
Ref: May Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

<b>Total Calls for the Month:</b>	<b><u>1728</u></b>
<b>Public Service Calls - INCLUDES</b>	<b><u>572</u></b>
<i>(Animal Control Calls, Escorts, Alarms, Unlocks and Battery Boosts)</i>	

<b>Charges Generating Arrest:</b>	
<b>Felonies:</b>	<b><u>62</u></b>
<b>Misdemeanors:</b>	<b><u>59</u></b>
<b>Drug Violations:</b>	<b><u>10</u></b>
<b>Juvenile:</b>	<b><u>10</u></b>
<b>Warrants Served:</b>	<b><u>160</u></b>
<b>Citations:</b>	<b><u>77</u></b>

<b>Accidents Reported/Investigated:</b>	
<b>Property Damage only:</b>	<b><u>64</u></b>
<b>Personal Injury:</b>	<b><u>6</u></b>

<b>Officer Hours Spent in Court:</b>	<b><u>45</u></b>
<b>Officer Training Hours Logged</b>	<b><u>118</u></b>

### Items of Interest

The school year is winding down and we hope everyone has a safe and fun summer break. We are also eager to start the Rockingham Junior Police & Fire Academy. The applications poured in early and we are almost full.



## ROCKINGHAM JUNIOR POLICE & FIRE ACADEMY



**FIRE CHIEF**  
HAROLD ISLER  
**ADMIN. ASST.**  
KRISTY PLAYER

**May-19**

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of May 2019.

Total Alarms:	<u>41</u>	In Town:	<u>40</u>	Out of Town:	<u>1</u>
Turn In Alarms:	<u>2</u>	Silent Alarms:	<u>39</u>	Structure fire:	<u>3</u>
Wrecks:	<u>13</u>	Alarm Malf:	<u>9</u>	Good Intent:	<u>2</u>
Service Call:	<u>2</u>	Assist Police:	<u>0</u>	Trash/outside fire:	<u>2</u>
Power line down:	<u>2</u>	Assist Ems:	<u>0</u>	Unauthorized burn:	<u>2</u>
Smoke scare:	<u>1</u>	Water rescue:	<u>0</u>	Vehicle fire:	<u>1</u>
Electrical:	<u>0</u>	Cooking:	<u>2</u>	Gas Leak:	<u>2</u>

**Hours Spent on Calls: 11 hours 32 minutes**

Total Property Exposed to Fire:	<u>\$250,000.00</u>
Total Property Damaged by Fire:	<u><u>\$27,000.00</u></u>
Total Property Saved:	<u><u>\$223,000.00</u></u>

During the month of May members of the fire department averaged 28 training hours per person; part-paid members averaged 4 hours per person for the month.

**Public Life & Safety:**

- ~Installed 4 car seats
- ~Held our annual MDA fill the boot raised \$1873.54
- ~Participated in Special Olympics
- ~Sparky visited East Rockingham Elementary School during field day

Respectfully Submitted,

Harold Isler  
Fire Chief