



ROCKINGHAM

A CITY LOOKING FORWARD

CITY COUNCIL AGENDA June 14, 2016

7:30 p.m.

1. **Opening of meeting by Mayor Steve Morris.**
2. **Invocation by Reverend Mike Sykes, Pastor of First United Methodist Church.**
3. **Amendments and Changes to Agenda.**
4. **Consent Agenda:**

- A. **Disposition of Minutes of the May 10, 2016 Regular Meeting (enclosed) and May 24, 2016 Budget Work Session/Planning Retreat (will be distributed separately).**
- B. **Tax Collector's Report. (See Pages 6-9)**

Informational Items:

- 1.) **Monthly Collection Report**
- 2.) **Uncollected Taxes as of May 31, 2016.**

Action Items:

- 1.) **Refunds per County Assessor's Office.**
- 2.) **Discovery bills added to Tax Scroll.**
- 3.) **Releases per County Assessor's Office.**

- C. **Minutes of various boards.**
5. **Business by Planning Board.**
 - A. **Set Public Hearing.**

UDO Text Amendment: Set Public Hearing for an amendment to Section 5.12 (A) of the UDO to change the age restrictions for manufactured homes permitted in the City's jurisdiction. **(See Pages 10-11)**
 - B. **Hold Public Hearing. (none)**
 - C. **Minutes from Various Boards (Enclosed separately)**

- 6. Consideration of Adoption of Budget Amendments required to balance/adjust the current year (FY 2015-2016) Budget. (See Manager's Comments & Page 12)**
- 7. Hold Public Hearing on proposed FY 2016-2017 Rockingham City Budget. (*Budget Document previously distributed*)**
- 8. Consideration of Adoption of Fiscal Year 2016-2017 City of Rockingham Budget Ordinance. (See Manager's Comments & Ordinance Pages 13-18)**
- 9. Consideration of Approval of Audit Contract for year end June 30, 2016 with Anderson Smith & Wike, PLLC (*contract included separately in packet*). (See Manager's Comments)**
- 10. Consideration of request from Rockingham Rescue Squad to donate Rockingham Fire Department's Ford Crown Victoria staff car that was replaced in current year budget. (See Manager's Comments & Page 19)**
- 11. Consideration of Approval of Memorandum of Agreement between City of Rockingham and Richmond Community College. (See Manager's Comments & Pages 20-22)**
- 12. Consideration of various City Board appointments/reappointments. (See Pages 23-24)**
- 13. Business by Visitors.**
- 14. Business by City Clerk.**
- 15. Business by City Manager.**
- 16. Business by City Attorney.**
- 17. Items of discussion by City Council Members.**
- 18. Business by Mayor.**
- 19. Adjournment.**

MEMO TO: Mayor Steve Morris & City Council

FROM: Monty R. Crump, City Manager

DATE: June 8, 2016

RE: Agenda Items

REGULAR AGENDA:

- 6. Consideration of Adoption of Budget Amendments required to balance/adjust the current year (FY 2015-2016) Budget. (See Pages 6-9)**

As customary annual fiscal budget amendments are required to be adopted prior to Fiscal Year end on June 30. The proposed budget amendments are recommended in order to assure that the year end June 30, 2016 FY Budget is balanced as required by law.

- 7. Hold Public Hearing on proposed FY 2016-2017 Rockingham City Budget. (*Budget Document previously distributed.*)**

The Public Hearing for the proposed FY 2016-17 City Budget has been duly advertised 10 days prior to meeting and hearing is required prior to adoption of budget.

- 8. Consideration of Adoption of Fiscal Year 2016-2017 City of Rockingham Budget Ordinance. (See Ordinance Pages 13-18)**

After the Public Hearing on proposed FY 2016-17 City Budget is held, the enclosed budget ordinance is recommended to be adopted which is required to formally approve the proposed 2016-17 City Budget.

9. Consideration of Approval of Audit Contract for year end June 30, 2016 with Anderson Smith & Wike, PLLC (*contract included separately in packet*).

Anderson Smith & Wike, PLLC has conducted the City's audit in a very satisfactory manner for many years. The enclosed audit proposal and terms of service are similar to prior years and I recommend approval of audit contract with Anderson Smith & Wike as proposed.

10. Consideration of request from Rockingham Rescue Squad to donate Rockingham Fire Department's Ford Crown Victoria staff car that was replaced in current year budget. (See Page 19)

Enclosed please find request from Rockingham Rescue Squad to donate retired Crown Vic staff car formerly in service at the Fire Department. The unit is a 2000 Ford Crown Vic with 67,141 miles. It is my recommendation that Council approve this request for donation of described vehicle.

11. Consideration of Approval of Memorandum of Agreement between City of Rockingham and Richmond Community College. (See Pages 20-22)

Enclosed please find a copy of MOA between City and RCC reference location and construction of RCC Satellite Building in Downtown Rockingham. This MOA was approved by the RCC Board of Trustees on June 7, 2016. Upon approval of Council both entities are authorized to move forward with this project. Dr. McInnis will be present at meeting to show support for project and to be available to answer questions from media after meeting.

Rockingham, NC

City Council Agenda

SUPPORT DOCUMENTS

**CITY OF ROCKINGHAM
MONTHLY TAX COLLECTION REPORT**

MONTH: May

YEAR: 2016

YEAR	AD VALOREM TAXES	COST AND INTEREST	TOTAL COLLECTED	PERCENT THIS DATE	YEAR TO DATE COLLECTIONS	SAME MONTH COLLECTIONS	PERCENT OF TOTAL
2016	218.17		218.17		3,806.48	1,278.03	
2015	29,429.80	1,746.73	31,176.53	97.56%	2,709,311.76	18,594.59	97.80%
2014	1,660.93	241.53	1,902.46	98.99%	20,873.38	1,094.41	98.92%
2013	186.43	86.71	273.14	99+%	6,085.15	568.09	99+%
2012	126.21	6.69	132.90	99+%	5,845.61	519.64	99+%
2011	12.44	16.15	28.59	99+%	3,851.07	639.71	99+%
2010	65.80	19.49	85.29	99+%	1,780.47	344.02	99+%
2009	16.98	19.14	36.12	99+%	1,140.26	133.29	99+%
2008	-	-	-	99+%	698.87	291.23	99+%
2007	15.78	84.22	100.00	99+%	266.40	-	99+%
2006	-	-	-	99+%	264.54	10.41	99+%
2005	38.61	240.26	278.87	99+%	376.41	49.10	99+%
2004	-	-	-	99+%	10.45	-	
	31,771.15	2,460.92	34,232.07		2,754,310.85	23,522.52	

UNCOLLECTED TAXES

YEAR	AMOUNT	May 2016
2015	67,620.56	
2014	28,083.01	
2013	23,224.14	
2012	16,647.39	
2011	15,372.59	
2010	12,000.24	
2009	10,143.14	
2008	8,792.77	
2007	5,213.97	
2006	4,133.33	
2005	3,598.80	
	67,620.56	Total Current Year
	127,209.38	Total Past Years
	194,829.94	Total All Years

Staff Report to Planning and Zoning Board
Agenda Item: IV.A
June 7, 2016

Issue:

UDO Text Amendment: City staff has drafted an amendment to Section 5.12 (A) of the UDO to change the age restrictions for manufactured homes permitted in the City's jurisdiction.

Background:

In 2003 as a part of the comprehensive revision to the UDO, Section 5.12 (A) was added to limit the age of manufactured homes to those units that are fifteen (15) years old or newer. At the time this change was made, the assumption was that older manufactured homes are generally in a poorer condition as compared to newer units; and that by limiting based on age, the City might eliminate some future code enforcement problems and unsightly housing units. A number of cities and counties throughout North Carolina have/had similar provisions. NCGS 160A-383.1 states that a city may adopt and enforce appearance and dimensional criteria for manufactured homes. Several years ago, in the court case *Five C's Inc. v. County of Pasquotank*, the court invalidated the county's prohibition on manufactured homes more than 10 years old. The court held that NCGS 160A-383.1 does not allow a city or county to regulate manufactured housing based solely on age or value of the unit. Thus, based on this legal precedent, the proposed text amendment is necessary.

Staff Comments:

According to David Owens, with the UNC School of Government, it is still permissible to regulate manufactured homes based on age where the date is tied to a substantive change in construction standards (ie. the adoption of HUD standards for manufactured housing on July 1 1976). As part of the amendment, City staff proposes to limit manufactured homes to "Class A" units as already defined in Section 15.01. "Class A" units are those constructed after July 1, 1976 that meets or exceeds standards promulgated by the US Department of Housing and Urban Development. Prior to the UDO amendment in 2003, this was the age requirement in the City's jurisdiction.

Staff Recommendation:

City staff recommends the Board review the proposed amendment and recommend the City Council amend Section 5.12 as proposed.

Planning Board Recommendation:

The Planning Board reviewed the request on June 7, 2016 and recommended unanimously the City Council amend Section 5.12 as proposed.

Section 5.12: Manufactured Homes as Permanent Residences

Manufactured homes utilized as permanent single-family detached dwelling units shall be allowed as a permitted use in the R-20 and R-7A zoning districts and provided the following requirements are met.

- (A) ~~Manufactured homes shall be fifteen (15) years old or newer.~~
- (A) Manufactured homes shall be "Class A" as defined in Section 15.01. No "Class B" manufactured homes shall be permitted.
- (B) Manufactured homes shall be situated on a lot so as to meet all applicable dimensional requirements set forth in this Ordinance.
- (C) Manufactured homes shall be installed with their longest dimension parallel to the lot street frontage, provided however, when such parallel installation would violate applicable setback requirements, such manufactured home may be installed perpendicular to the lot street frontage.
- (D) The wheels, axles, and hitch shall be removed from all manufactured homes.
- (E) All grass, weeds, and other vegetation shall be removed from underneath the manufactured home site.
- (F) Manufactured homes shall be placed on a permanent masonry foundation in compliance with the North Carolina State Building Code.
- (G) The requirements set forth in subsection (F) above shall not apply to manufactured homes located in manufactured home parks. See Section 5.14 for the requirements for manufactured home parks.

City of Rockingham, NC
BUDGET ORDINANCE
AMENDMENTS FOR FISCAL YEAR END
2015-16

10 – GENERAL FUND

10-335-1000	Miscellaneous	Increase	11,000.
10-391-1000	Loan Proceeds	Increase	175,400.
10-301-1070	Tourism	Increase	20,000.
10-460-3450	Contracted Services	Increase	15,000.
10-500-2150	M&R Bldg. & Grds	Increase	21,000.
10-580-5740	Capital Outlay	Increase	175,400.
10-610-1022	PT Salaries	Increase	20,000.
10-660-8990	Contingency	Decrease	25,000.

30 – ENTERPRISE FUND

30-660-8990	Contingency	Decrease	25,000.
30-750-3450	Contracted Services	Increase	25,000.

CLOSE FUND 43

43-430-2090	Adm CDBG-R	Increase	1,581.00
43-530-3450	Activities	Decrease	84,280.22
43-367-2000	Sales Tax	Increase	2,654.16
43-375-1000	Marigold, Flowers, Mill Streets CDBG	Decrease	82,996.22
43-530-8990	Transfer to Enterprise	Increase	2,357.16

Adopted this the 14th day of June, 2016.

Signed: _____
M. Steven Morris
Mayor

Attest:

Gwendolyn F. Swinney, CMC, City Clerk

**BUDGET ORDINANCE
FISCAL YEAR 2016-2017**

BE IT ORDAINED by the City Council of the City of Rockingham, North Carolina, as follows:

Section 1. APPROPRIATIONS. The following amounts are appropriated for the operations of the city government and its activities for the Fiscal Year beginning July 1, 2016 and ending June 30, 2017.

<u>SCHEDULE A. GENERAL FUND EXPENSE</u>	
GOVERNING BODY	258,529
ADMINISTRATION	475,534
FINANCE	324,246
PLANNING & INSPECTIONS	343,867
PUBLIC BUILDINGS & GROUNDS	519,602
POLICE DEPARTMENT	2,955,610
FIRE DEPARTMENT	1,189,054
MAINTENANCE SHOP	131,640
STREETS – REGULAR	295,520
STREETS – POWELL BILL	357,743
SANITATION	1,226,259
TOURISM	96,536
RECREATION	705,732
CULTURAL/LIBRARY	127,639
CEMETERIES	129,773
GENERAL ADMINISTRATION	515,000
CONTINGENCY	25,000
DEBT SERVICE	371,302
TOTAL GENERAL FUND EXPENSES	10,048,586

**Budget Ordinance
2016 – 2017**

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SCHEDULE B. ENTERPRISE FUND EXPENSE

ADMINISTRATION	1,966,566
UTILITIES MAINTENANCE	1,192,196
WATER PLANT OPERATION	1,219,461
WASTEWATER TREATMENT	3,102,241
DEBT SERVICE	- 0 -
CONTINGENCY	25,000
TOTAL ENTERPRISE FUND EXPENSE	7,505,464

SCHEDULE C. URBAN DEVELOPMENT ACTION GRANT

ECONOMIC DEVELOPMENT PROJECTS	579,531
TOTAL EXP. URBAN DEV. ACTION GRANT FUND	579,531

SCHEDULE D. CAPITAL PROJECT FUND

RESERVE FOR FUTURE WATER PLANT	225,820
TOTAL EXPENSE CAPITAL PROJECT FUND	225,820

SUBTOTAL OF ALL APPROPRIATIONS	18,359,401
GRAND TOTAL OF ALL APPROPRIATIONS	18,359,401

Budget Ordinance
2016 – 2017
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SECTION 3. ESTIMATED REVENUES. It is estimated that the following revenues will be available to meet the foregoing appropriations during the Fiscal year beginning July 1, 2016 and ending June 30, 2017:

SCHEDULE A. GENERAL FUND REVENUE

CURRENT YEAR'S PROPERTY/AUTO TAX	3,084,061
CURRENT YEAR'S SALES TAXES	2,090,000
CURRENT YEAR'S PRIVILEGE TAX	1,200
CURRENT YEAR'S VEHICLE/LICENSE TAX	35,000
ALL PRIOR YEAR'S TAX	69,250

TOTAL LOCAL TAXES **5,279,511**

REVENUE FROM STATE TAXES	1,022,700
POWELL BILL AID	357,743
ARREST FEES, PENALTIES, INTEREST	32,500
OTHER REVENUE SOURCES	2,693,828

TOTAL ADDITIONAL REVENUE **4,106,771**

APPROPRIATED FROM FUND BALANCE **662,304**

GRAND TOTAL, GENERAL FUND REVENUE **10,048,586**

**Budget Ordinance
2016 - 2017
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SCHEDULE B. ENTERPRISE FUND REVENUE

WATER & SEWER CHARGES	6,420,000
INVESTMENT INTEREST	3,000
CONNECTION FEES	8,000
OTHER REVENUE	38,000
CONT. FROM GENERAL FUND	- 0 -
FUND BALANCE APPROPRIATED	1,035,964

GRAND TOTAL ENTERPRISE FUND REVENUE 7,505,464

SCHEDULE C. URBAN DEVELOPMENT ACTION GRANT FUND

INCENTIVE LOAN REPAYMENTS	8,700
RENTAL INCOME	30,000
INTEREST ON INVESTMENTS	650
APPROPRIATED FROM FUND BALANCE	540,181

GRAND TOTAL UDAG FUND REVENUE 579,531

SCHEDULE D. CAPITAL PROJECTS FUND

INTEREST ON INVESTMENTS	230
APPROPRIATED FROM FUND BALANCE	225,590
CONT FROM FOUNDATION OF THE CAROLINAS	- 0 -

GRAND TOTAL CAP. PROJECT FUND REVENUE 225,820

Budget Ordinance

SUBTOTAL, SCHEDULES B, C, D	8,310,815
TOTAL ALL, REVENUES	18,359,401
LESS INTERFUND TRANSFER	- 0 -
GRAND TOTAL, ALL REVENUES	18,359,401

SECTION 3. TAXES LEVIED. There is hereby levied the Ad Valorem tax rate of \$.48 per \$100 valuation of taxable property, as listed for taxes as of January 1, 2016, for the purpose of raising revenues to finance the foregoing appropriations. This tax rate is based upon an estimated total valuation of \$ 643,711,826 (586,718,076 property and 56,993,750 auto) and an estimated collection of 98.24% for property and collection rate of Auto Tax in accordance with Statutory Authority.

SECTION 4. SPECIAL AUTHORIZATION. The Budget Officer shall be authorized to reallocate departmental appropriations among the various line item expenditures of the department as said officer believes necessary. The Budget Officer shall be authorized to effect interdepartmental transfers, in the same fund, provided that no departmental budget shall be reduced by more than ten percent without the prior approval of the City Council. Any such transfers shall be reported to the City Council at its next regular meeting and shall be entered into the minutes.

SECTION 6. DISTRIBUTION. Copies of this Ordinance shall be furnished to the Finance Officer of the City of Rockingham to be kept by her for her direction in the disbursement of funds.

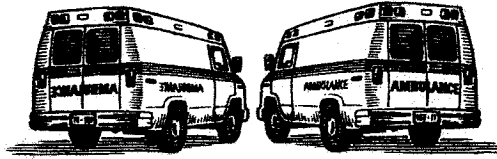
The foregoing Budget Ordinance was introduced by Councilman _____, who moved its adoption. Motion for adoption was seconded by Councilman _____ and when put to a vote was adopted this _____ day of _____, 20____.

AYES: _____ **NAYES:** _____

M. Steven Morris, Mayor
City of Rockingham, North Carolina

ATTEST:

Gwendolyn F. Swinney, CMC
City Clerk



Richmond County Rescue Squad
PO Box 114
Rockingham, NC 28380
Tax ID # 23-7441293

05-18-16

To: Monty Crump, City Manager,

It was brought to our attention that Rockingham Fire Department has a vehicle that they are taking off line. We would like to ask for your consideration of donating the vehicle to our rescue squad for use as a first responder vehicle. The vehicle would help us in responding to emergency medical and rescue calls. We appreciate your consideration and the working relationship we have with the City of Rockingham. If I can be of assistance or answer any questions you may have, please do not hesitate to call me.

Sincerely,

A handwritten signature in black ink that reads "Michael Scott Waters". The signature is written in a cursive, flowing style.

Chief Michael Scott Waters
Richmond County Rescue Squad Inc. Rockingham Unit

MEMORANDUM OF AGREEMENT
City of Rockingham and Richmond Community College
May 27, 2016

It is the desire of the City of Rockingham and Richmond Community College to partner and work collaboratively to construct a new RCC Satellite Building in Downtown Rockingham. The purpose of this collaboration between the City and RCC is to provide new and expanding educational opportunities for the citizens of Richmond County while enhancing the economic revitalization of Downtown Rockingham.

On Wednesday, May 25, 2016 a meeting of Project stakeholders was held to assess Project status and determine the next step in moving forward with the Project. Attendees at that meeting were as follows: Russell Bennett, Cole Foundation; Roger Staley, Richmond Community Foundation; Brian Collier, VP of Foundation for the Carolinas; Kenneth Robinette, Chair of Richmond County Board of Commissioners; Claudia Robinette, Chair, RCC Board of Trustees; Dr. Dale McInnis, President, RCC; Neal Cadieu, Cole Foundation; Steve Morris, Mayor, City of Rockingham; and Monty Crump, City Manager, City of Rockingham.

After extensive review and discussion of the various components of this Project, an action item requested to move forward on this Project was the establishment of a Memo of Agreement ("MOA") between the City of Rockingham and RCC.

Therefore, in consideration of the request by the stakeholder group this MOA has been prepared with the intent to establish an understanding of all stakeholder's roles, responsibilities and governing guidance during Project. Based on the discussion at May 25, 2016 stakeholder's meeting held at RCC please find the following:

PROJECT LOCATION:

The Project will be located at the intersection of Franklin and Lee Streets in Downtown Rockingham on properties commonly known as the RW Goodman Building and all properties including parking lot, Long Building and McNair parking lot.

PROJECT ACQUISITION:

The City of Rockingham will acquire property needed to house Project. The City has been invited to submit two grants (one to Cole, one to Richmond Community) to help fund property acquisition. This initial Project grant request to the Foundations are in the total amount of \$355,000 (split request \$177,500 each foundation) to purchase the RW Goodman properties & Long Building property. The City as a local match will purchase the McNair parking lot in the amount of \$125,000. The foundation grants are

due by June 1 and city staff is preparing grant applications to meet that deadline so that the Foundations may make a decision at their June meetings on request for acquisition funds.

PROJECT DESIGN:

Stakeholders have agreed on building exterior design concept and building interior is within the complete discretion of RCC. It is further understood that RCC has sole discretion of all aspects of Project inside curb line to include final approval of all finishes, colors, fixtures, etc. subject to available Project funds. Additional decisions regarding construction alternates are also at the discretion of RCC and subject to available Project funds. The City will retain sole discretion on Project outside curb to include streets, sidewalks, etc. at its expense as an in kind contribution to the Project with a value yet to be determined as dictated by Project needs.

PROJECT BUDGET:

As of April 22, 2016 the conceptual budget estimate for the RCC Project was \$12,022,913.00 which included a 10% contingency of \$998,000.00 with escalation to time of construction 12 months @ 2% = \$237,873.00. Estimate does not include any hazardous material removal or funds to upgrade off-site parking (Goodman lot) or other outside curb improvements which will be the responsibility of the City. The April 22, 2016 budget estimate is for a 44,000 sq. foot building which includes the program space as requested by RCC. Once the next step of plan development begins, it is anticipated that the sq. footage will be further reduced when mechanical and electrical spaces can be accounted for. Project budget does not include property acquisition which has been addressed as noted earlier in MOA nor does it include any financing costs which are further addressed in MOA.

PROJECT FUNDRAISING:

Project fundraising will primarily be the responsibility of RCC with help and assistance from Brian Collier of FFTC as discussed at stakeholder's meeting. The City will help and assist with fundraising in any manner requested. It is anticipated that the City will either be an applicant or co-applicant in funding requests as required/requested by RCC and FFTC.

PROJECT CONSTRUCTION/FUNDING:

The City will construct the Project with designated Project funds and be the owner until such time the Project is complete and purchased by RCC from the City for \$1,000,000 upon completion of the Project and acceptance by all parties. It is the expressed intent and understanding that the City will transfer ownership as soon as possible to RCC. It is apparent from stakeholder's meeting that full disbursement of grant funds will occur

over a 5-year period. Thus, permanent financing for a term of approximately 5 years will be required. City will evaluate a finance plan for both permanent (5 year) and construction financing and submit that plan to stakeholders when it is complete for further review and consideration as a Project expense. RCC will have access to Project finances at all times and RCC will have sole discretion on all budget changes and/or change orders to Project inside curb line subject to fund/budget availability. RCC will have full representation at all Project meetings including monthly construction progress meetings, etc. and Project correspondence at all times. Additionally, as an in kind contribution the City will waive all Project permit and inspection fees which would normally be assessed on a similar project in the amount of \$36,000.

PROJECT OPERATION/MAINTENANCE:

As related by Kenneth Robinette, Chair of Richmond County Board of Commissioners, the Commissioners have agreed to fund operation and maintenance of Project upon completion.

PROJECT CONFLICT RESOLUTION:

In the unlikely event that the City and RCC staffs are unable to agree on any matter or issue, not otherwise prescribed and specified in this agreement, that may arise during the course of Project, the dispute will be resolved by a committee. The committee will consist of the Chair of the RCC Board, the Mayor of the City of Rockingham and a third party selected by the mutual consent of the two officials noted prior to beginning of final Project design. The decision of the three member committee will be final.

RESOLVE:

It is mutually agreed and understood that this MOA between the City of Rockingham and Richmond Community College constitutes both organizations knowledge and understanding of Project to date. It is further understood and agreed by both entities entering into this MOA that both entities pledge best effort and full good faith to fulfill their obligated responsibilities to successfully complete Project. Upon approval by the governing boards of the City of Rockingham and Richmond Community College this MOA is hereby signed and executed by the undersigned officers of both entities.

Dr. Dale McInnis
President
Richmond Community College

Date: _____

Monty R. Crump
City Manager
City of Rockingham

Date: _____

TO: Mayor Steve Morris
Council Members
City Manager, Monty Crump

FROM: Gwendolyn F. Swinney, City Clerk

DATE: May 2, 2016

SUBJECT: Upcoming Board Appointments/Reappointments

BOARD OF ADJUSTMENTS - 3-Year Term

1) John Maultsby-- Initial appointment 7-9-13 term ends 6-30-16. ELIGIBLE FOR 1ST REAPPOINTMENT

***NEED PLAQUE**

2) Ken Melvin--Initial appointment 6-12-07 term ends 6-30-10. 1st Reappointment 6-8-10 term ended 6-30-13. 2nd reappointment 6-11-13 term ends 6-30-16. . NOT ELIGIBLE FOR REAPPOINTMENT.

***NEED PLAQUE**

3) David Wood--Initial appointment 6-12-07 term ended 6-30-10 1st Reappointment 6-8-10 term ended 6-30-13. 2nd reappointment 6-11-13 term ends 6-30-16. . NOT ELIGIBLE FOR REAPPOINTMENT.

***NEED PLAQUE**

4) Gregory A. Brown--Initial appointment 6-12-07 term ended 6-30-10 1st Reappointment 6-8-10 term ended 6-30-13. 2nd reappointment 6-11-13 term ends 6-30-16. . NOT ELIGIBLE FOR REAPPOINTMENT.

ROCKINGHAM HISTORIC PRESERVATION BOARD - 3-Year Term

1) Tom Wheeler--Initial appointment 6-10-14 term ends 6-30-16. ELIGIBLE FOR 1ST REAPPOINTMENT.

RICHMOND COUNTY PUBLIC LIBRARY - 3 Year Term

***NEED PLAQUE**

1) Judy Marks--Initial appointment 7-13-10 term ended 6-30-13. 1st reappointment 7-01-13 term ends 6-30-16. NOT ELIGIBLE FOR REAPPOINTMENT.

ABC BOARD – 3 Year Term

- 1) Benny Sharpe--Initial appointment 6-14-11 term ended 6-30-14. 1st reappointment 7-8-13 term ends 6-30-16. ELIGIBLE FOR REAPPOINTMENT.

PLANNING AND ZONING- 3 Year Term

***NEED PLAQUE**

- 1) Ryland Wilbun--Initial appointment 6-12-07 term ended 6-30-10. 1st reappointment 7-13-10 term ended 6-30-13. 2nd reappointment 6-11-13 term ends 6-30-16. NOT ELIGIBLE FOR REAPPOINTMENT.
- 2) Jimmy McDonald--Initial appointment 7-14-15 term ends 6-30-16. ELIGIBLE FOR REAPPOINTMENT.
- 3) Allen Anderson--Initial appointment 6-11-13 term ends 6-30-16. ELIGIBLE FOR REAPPOINTMENT.

RICHMOND COUNTY TOURISM AUTHORITY-OPEN APPOINTMENTS

- 1) Jyoti Patel--Initial appointment 12-9-08 term ended 6-30-10. 1st reappointment 7-1-10 term ended 6-30-12. 2nd reappointment 6-12-12 term ended 6-30-14. 3rd reappointment 7-8-14 term ends 6-30-16. ELIGIBLE FOR REAPPOINTMENT.
- 2) Steve Morris--Initial appointment 6-27-12 term ended 6-30-14. 1st reappointment 7-8-14 term ends 6-30-16. ELIGIBLE FOR REAPPOINTMENT.

**DEPARTMENTAL
ACTIVITY REPORTS
for
COUNCIL'S INFORMATION**

REVENUES AND EXPENDITURES
PERIOD ENDING MAY 31, 2016

<u>GENERAL FUND</u>	<u>CURRENT YTD</u>	<u>PRIOR YTD</u>	<u>MAY 2016</u>	<u>MAY 2015</u>	<u>APRIL 2016</u>
<u>TOTAL REVENUES:</u>	\$ 8,347,524.73	\$ 8,037,301.75	\$ 398,218.11	\$ 343,224.51	\$ 294,917.26
<u>EXPENSES:</u>					
Govern. Body	206,455.58	211,458.60	20,298.27	9,348.31	39,796.05
Administration	368,060.00	362,541.40	28,531.96	32,850.93	30,202.63
Finance	262,858.32	261,429.44	21,350.03	20,517.57	21,663.22
Planning & Inspections	295,650.07	289,468.63	21,010.16	21,549.97	22,319.85
Public Buildings	391,990.51	481,858.33	35,196.75	32,659.19	32,387.07
Police	2,505,259.64	2,465,267.32	171,823.96	175,009.52	240,211.98
Fire	975,852.46	1,296,290.84	74,937.19	77,573.82	119,280.50
Maint. Shop	112,883.04	132,132.88	8,705.68	10,174.66	9,115.29
Street	235,560.65	215,054.97	17,131.25	14,940.85	18,954.13
Powell Bill	242,022.40	277,225.38	22,003.45	15,148.33	31,014.85
Sanitation	1,169,311.49	991,701.12	78,870.37	74,201.61	86,436.60
Tourism	84,993.40	8,516.43	7,369.83	6,036.79	7,369.83
Recreation	568,794.80	481,795.55	48,356.63	48,378.68	36,072.57
Cultural & Library	62,579.84	61,281.19	5,152.13	4,811.33	5,638.66
Cemetery	96,897.81	93,671.11	8,514.83	7,908.78	9,073.28
General & Admin.	358,027.43	389,457.97	32,653.77	32,476.58	33,722.22
Debt Service	378,110.00	408,292.90	0.00	0.00	18,302.89
Total	\$ 8,315,307.44	\$ 8,427,444.06	\$ 601,906.26	\$ 583,586.92	\$ 761,561.62
<u>ENTERPRISE FUND</u>					
<u>TOTAL REVENUES:</u>	\$ 6,637,024.40	\$ 5,813,916.99	\$ 599,237.55	\$ 564,021.83	\$ 701,788.09
<u>EXPENSES:</u>					
Administration	2,103,968.91	1,852,876.98	27,511.92	28,200.81	26,026.13
W/S Maintenance	845,510.62	931,549.97	101,763.65	99,756.01	65,742.23
Water Plant	830,830.23	789,733.19	70,783.26	57,500.07	71,695.92
Waste Treatment	1,955,386.10	2,265,141.11	203,891.43	144,000.39	204,529.52
Debt Service	0.00	0.00	0.00	0.00	0.00
Total	\$ 5,735,695.86	\$ 5,839,301.25	\$ 403,950.26	\$ 329,457.28	\$ 367,993.80

FUEL CONSUMPTION AND EXPENDITURES
PERIOD ENDING MAY 31, 2016

	CURRENT YTD		PRIOR YTD		MAY 2016		MAY 2015		APRIL 2016	
	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.
Administration	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00
Planning & Inspections	539.5	782.03	439.6	946.35	52.8	82.37	35.7	64.26	59.6	88.21
Public Buildings	2,118.4	3,055.65	2,088.6	4,553.66	225.8	352.25	183.9	331.02	148.7	220.08
Police	24,259.1	35,134.90	24,144.2	51,717.75	2,105.5	3,284.58	2,130.0	3,834.00	2,465.2	3,648.50
Fire	5,172.1	6,977.28	4,885.8	10,966.30	459.5	685.42	403.9	738.09	581.7	810.16
Maint. Shop	473.4	682.59	488.6	1,033.70	37.4	58.34	58.8	105.84	61.8	91.46
Street	2,146.1	3,085.17	4,790.7	10,953.88	410.6	617.54	575.8	1,054.23	394.6	560.19
Powell Bill	2,583.7	3,799.11	2,024.9	4,775.49	112.5	172.28	189.3	350.21	156.5	221.53
Sanitation	20,258.0	28,599.58	21,001.3	47,759.97	2,025.3	2,945.10	1,651.2	3,049.66	2,186.9	2,962.90
P I & Rec.	1,826.5	2,662.80	2,098.3	4,731.17	221.7	344.82	257.5	463.96	196.5	290.82
C N tery	838.6	1,232.40	929.6	2,065.25	122.7	191.41	123.9	223.02	110.9	164.13
C I ral & Admin.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
Env. Adm.	999.5	1,480.68	1,238.9	2,657.36	81.7	127.45	109.4	196.92	155.3	229.84
W/S Maint.	8,792.5	12,591.47	8,484.1	18,831.78	852.7	1,291.05	846.4	1,541.50	493.5	666.23
Water Plant	337.0	488.20	283.9	589.85	50.9	79.40	25.0	45.00	28.4	42.03
Waste Treatment	8,586.1	12,087.05	8,909.4	19,985.04	753.8	1,116.17	642.7	1,180.04	705.2	980.20
Total	78,930.5	\$ 112,658.91	81,807.9	\$ 181,567.55	7,512.9	\$ 11,348.18	7,233.5	\$ 13,177.75	7,744.8	\$ 10,976.28

To: Monty Crump, City Manager
From: Dave Davis, Parks and Recreation Director
Date: June 1, 2016
Subject: Activity Report

The following is a short list of activities involving our department this month.

June 1 st	Life Guard Staff Training
June 2 nd	Orientation for Summer Employees
June 4 th	Browder Park Pool opens
June 6 th	Day Camp parent meeting (Hinson Lake)
June 13 th	1 st Session of Swim Camp and Summer Day Camp
June 14 th	Baseball and Softball Regular Seasons Ends
June 18 th – 20 th	Baseball/Softball All-Star Tournaments



FIRE CHIEF
HAROLD ISLER
ADMIN. ASST.
KRISTY PLAYER

ASST. CHIEF
DAVID MULLIS
CAPTAIN

May-16

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of May 2016.

Total Alarms:	<u>40</u>	In Town:	<u>40</u>	Out of Town:	<u>0</u>
Turn In Alarms:	<u>0</u>	Silent Alarms:	<u>40</u>	Structure:	<u>0</u>
Wrecks:	<u>16</u>	Alarm Malf:	<u>7</u>	Good Intent:	<u>2</u>
Smoke Scare:	<u>1</u>	Vehicle fire :	<u>0</u>	Trash/outside fire:	<u>2</u>
Power line down:	<u>3</u>	Illegal Burn:	<u>1</u>	Gas Leak/Spill:	<u>1</u>
Cooking fire:	<u>3</u>	Co detector:	<u>1</u>	Assist Police:	<u>0</u>
Electrical:	<u>1</u>	Assist EMS:	<u>2</u>	Mutual aid:	<u>0</u>

Hours Spent on Calls: 9 hours 10 minutes


Total Property Exposed to Fire:	<u>\$149,000.00</u>
Total Property Damaged by Fire:	<u><u>\$2,500.00</u></u>
Total Property Saved:	<u><u>\$146,500.00</u></u>

During the month of May full time members of the fire department averaged 21 training hours per person; part-paid members averaged 4 hours per person for the month.

Public Life & Safety:

- ~Installed 2 car seats
- ~80 2nd graders from Fairview Heights toured the station and met Sparky
- ~Sparky visited Dunham's Sporting Store for a Memorial Day Event
- ~Completed annual MDA fill the boot drive with a total of \$3228.87

Respectfully Submitted,


Fire Chief
Harold Isler



Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

WDC

From: W. D. Kelly
Chief of Police

Date: June 7, 2016
Ref: May Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month:	1432
Animal Control Calls:	68
Alarm Calls	174
Escorts:	88
Unlock Vehicles:	124

Charges Generating Arrest:

Felonies:	43
Misdemeanors:	125
Drug Violations:	22
Juvenile:	6
Warrants Served:	164
Citations:	71

Accidents Reported/Investigated:

Property Damage only:	47
Personal Injury:	9

Officer Hours Spent in Court:	40
Officer Training Hours Logged	98

Items of Interest:

My staff and I would like to congratulate the Richmond Senior High School Class of 2016. May their dreams come true and their futures be bright.