CAPITAL PROJECT REPORT



PROJECT INFORMATION

Project Name	ROUND HILL TO FRANKLIN PARK TRAIL	
Project Description	This project designs and constructs a mixed use trail from the center of the Town of Round Hill to Franklin Park.	
Project Type	Sidewalks & Trails	
Project Phase Funding	Design Phase, Construction Phase	
Program Department Contact	Mark Hoffman, DTCI 703.771.5323 Mark.Hoffman@loudoun.gov	
DTCI Contact	Mark Hoffman, DTCI 703.771.5323 Mark.Hoffman@loudoun.gov	
Election District	Blue Ridge	
Supervisor	Buffington	

PROJECT BUDGET & SCHEDULE

Budget		Project Phases	
Design	\$640,650	% Completion	
Construction	\$1,999,300		
FFE	\$0		
Land	\$0	Construction Phase 0%	
Proffered Land	\$0		
Total Project Cost:	\$2,639,950	Design Phase 100%	
Project Phase Progress:			
Land, Easement, ROW Phase 50%	50%		
Design Phase 100%	100%	Land, Easement, ROW Phase 50%	
Construction Phase 0%	0%		
FFE Phase	N/A	0% 20% 40% 60% 80% 100%120	
Land Acquisition Phase Completion:	Summer 2017		
Project Revenue(s)		•	
MAP-21 Funding	\$1,441,200	-	
Local Tax Funding Match	\$952,450	-	
Gas Tax	\$246,300	-	
Total Revenue	\$2,639,950	-	

Project Status Update:

In this quarter, DTCI staff, and its land acquisition consultant, Diversified Property Services, followed-up on offers made to property owners to acquire ROW dedication and easements. Of the 29 offers made, 21 property owners have indicated their willingness to accept the offers. In the next quarter, DTCI staff, working with the County Attorney's Office and the Town of Round Hill, will continue to follow-up on offers and initiate condemnation proceedings if necessary. An item is anticiapted to be presented at the July 12, 2017 Board Public Hearing to obtain authorization for the use of Eminent Domain.