



FLORISSANT FIRE PROTECTION DISTRICT

UPDATED: 11/26/2023

REGULAR MEETING WILL BE HELD
Wednesday November 29th 6pm
In person at Station One or via zoom

Station 1 Florissant Fire
2606 W. Hwy. 24, Florissant CO 80816

Host is inviting you to a scheduled Zoom meeting.

Topic: FFPD Zoom Meeting

Time: Nov 29, 2023 06:00 PM Mountain Time (US and Canada)

Join Zoom Meeting

<https://zoom.us/j/99478709320?pwd=N00xTWh6TXRubTB2Z3paZFBiZmFJUT09>

Meeting ID: 994 7870 9320

Passcode: 773887

ZOOM MEETINGS ARE NO LONGER RECORDED AND THE CHAT WINDOW WILL BE CLOSED. For comments during the meeting email david.groat@florissantfire.com. It MUST include your full name and where your residency is.

AGENDA

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Old minute's approval.
5. Presidents Report
 - a. Treasurer Announcement
 - i. Discussion on replacement procedure
 - b. FFR Volunteer Fund to be established with a TBD amount of funds and the base policy/ procedures as to how it will be administered. Discussion and approval/disapproval
6. Vice Presidents Report
7. Secretary's Report
 - a. Colorado Open Records Requests for October.
 - b. Vote on cell phone for Cindy
8. Chief's Report
9. [Public Question and Answer Session](#)
10. Adjourn

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11 26 2023 Florissant Fire Department Meeting Minutes

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Monthly Meeting of the Board of Directors of the
FLORISSANT FIRE PROTECTION DISTRICT

6p November 29, 2023

Station 1 Florissant Fire

2606 W. Hwy. 24, Florissant CO 80816

In person or ZOOM MEETING

<https://zoom.us/j/93412037067?pwd=V0x4cm9ZdUk4SkswZXdqVnc3Vsc2Zz09>

Meeting ID: 934 1203 7067

Passcode: 171159

1. Judy called the meeting to order, since Paul was attending on ZOOM, at 6p.
2. Pledge of Allegiance
3. Roll Call - Present: Paul del Toro (ZOOM), Judy Dunn, Allen Schultz, Dave Groat (ZOOM), & Chief Quick.
4. Old Minutes Approval: The October 19, 2023, meeting minutes were approved.
5. President's Report: (Paul's complete notes are attached to these minutes.) a. Treasurer Announcement - Paul stated that Bob Perry has resigned as board treasurer for personal reasons. We are sorry to see him leave but want to thank him for his significant contributions these last 6 months! His work put us in much improved financial condition, and he was instrumental in the success of the Pancake Breakfast. His work on the 2024 budget is very much appreciated and we wish him well and look forward to working with him as a member of the greater FFPD community. We will be looking for a replacement board member over the next couple of weeks. Individuals who have an interest can e-mail a 1-page cover letter to Board@florissantfire.com with their qualifications, why they have an interest in serving and their capabilities. We are looking for a board member first, but treasurer-specific would be wonderful. We'd like to receive as many as possible and hope to review and then at the December meeting vote and appoint this new individual. b. Paul stated that \$27,000 had been found in the operating fund which he believed was formerly the Firefighter's account. There was discussion about re-establishing the Firefighter's account (moving the \$27k into a separate account or leaving it in the operating account but ear-marking it for the firefighters). Various options of the volunteers having control over these funds, but still reporting on them to the Board (who continue to have fiduciary responsibility). Possibly capping the amount in the account and replenishing funds somehow as they're used. Final decisions were tabled until the firefighters can discuss and amend their by-laws to reflect this new financial element. Additional discussion involved a Fire Corps member who's recently undergone surgery, this might be the type of situation the firefighters' direct funds towards – but caution is to be exercised in determining need and who may be served and who might not be. Formal requests would need to be discussed and voted on at formal meetings. Guidelines will need to be developed.
6. Vice President's Report: Judy read her report and provided rebuttal to recent attacks in social media (see attached). Judy mentioned that we don't typically have structure fires – our calls are predominantly medical and wildland fires. She praised the firefighters for their efforts and expertise on the recent fire – despite the attacks in the media.
7. Secretary's Report: Dave said there had been one CORA request on 10/19/2023 by A. Sutton. Audio/Video of October board meeting were sent out right away. Minutes from the October meeting were requested and as those were just approved this evening, Dave has just now sent them out, fulfilling the request. Capt. Sebring has requested the department provide her with a cell phone as she, as Public Information Officer (PIO), is fielding far too many calls on her personal phone. Costs will be for the phone and apx. \$20/mo. **A motion was made, seconded and approved to purchase a cell phone and add Cindy to our existing plan with the Chief.**
8. Chief's Report: Chief Quick had to leave on a call, so Allen had his notes and reported in his stead. Volunteer hours from 10/19 – 11/29 were 1,128 hours. Of 27 incidents 30% were fire and 59% were EMS. Average response time was apx. 13 minutes. Allen read an email from Renee Bunting, Sheriff office PIO, to the Teller County Fire Chiefs: Thank you for your support at the event this weekend. 10a – 2p time frame was great for

collecting toys for Christmas presents for local kids. 'Shop with a Hero' is set for December 8, 9 & 10 8a to noon – we can use your help.

9. Public Comments: A ZOOM attendee felt Allen had been disrespectful, but Judy & Paul explained the board's intention is to be respectful of all individuals who participate. He stated it's not really unexpected because of how difficult the past board has made things for the current board. Judy stated we are trying to do our best and if we do get out of line we apologize. Robin stated the difference between this board and the last one is the open communication we now have. We work things out as a community, she said it's a "big difference and a helluva improvement".

The holiday party is scheduled for Sunday, December 17th at 4p and is for EVERYONE: Firefighters, FireCorps & Friends and their families.

Meeting adjourned at 7:25 p.m.

Respectfully submitted,
Carolynne Forster, Volunteer Administrator

Tonight's comments

PAUL DEL TORO <pdeltoro@comcast.net>

Wed 11/29/2023 11:02 AM

To: Judy Dunn <judy.dunn@Florissantfire.com>; Allen Schultz <allen.schultz@Florissantfire.com>; David Groat <david.groat@Florissantfire.com>

I'll start out this evening with the bad news. Bob Perry has resigned his position as board treasurer for personal reasons. We are sorry to see him leave but want to thank him for his contributions these last 6 months! He dug into the many financial issues we inherited and established processes that put us in a much improved financial condition. He was instrumental in the success of the pancake breakfast helping to make a great event in just a few short weeks. As well, he worked hard on creating the foundation for our '24 budget process. He will be missed and we wish him well and look forward to working with him as a member of the greater FFPD community at large. We will be discussing the process to move forward with replacing his position ASAP.

On a happier note, we are full swing into the holiday season with multiple upcoming community events that you will hear more about this evening. This coming after the wonderful Thanksgiving dinner at the Grange which was supported by many of our FFPD volunteers.

On the subject of thanks, besides being thankful for my personal blessings in life, I am extremely grateful for the hard work and dedication of our chief and all our first responders as well as our volunteers who support this department and this community in so many ways. I am also proud and appreciate my fellow board mates who have spent countless hours in service to this department. I am extremely gratified that this department is becoming an even greater part of the Florissant community.

Moving on to the '24 budget. As you may know the legislature passed 23B-1 which will reduce the residential assessment rate for the 2023 tax year to 6.7% from 6.765%. Additionally, homeowners will be able to exempt \$55,000 of their home's value from taxation. How this will impact our revenue is yet to be determined. Although we have not seen the specifics of the plan it is our understanding funds have been set aside for the state to backfill lost tax revenues for special districts. It remains to be seen if that is some or all of the difference. All of this has extended the '24 budget deadlines to January. We will be having additional work sessions in the coming days and weeks to hammer out the last remaining items for the finalized budget.

In closing, I hope you will participate in the upcoming events of the season and wish you all a happy, healthy and SAFE holiday season!

Last month, I had the pleasure of reporting what all this department has been able to accomplish through the help of our wonderful volunteers and members of the community. We continue to move on in spite of those who intend to sabotage, harass, and malign our accomplishments.

On November 15, our Fire Rescue Department responded to a structural fire on CR 31. A video emerged on social media with allegations regarding the way in which the fire was handled. The board did their due diligence to investigate in the event to see if there were in fact problems.

To begin, contact was made with chiefs of Divide and Lake George Fire, who provided mutual aid, and both stated the fire was properly taken care of and good and prudent decisions were made that prevented the spread of the fire, protected the other structures, and with mindfulness of the safety of the firefighters. They also stated there was no way to save the structure where the fire initiated.

This fire was in a small out building. Suppression of the fire was difficult due to several propane tanks, oxygen tanks, and gasoline being stored in the building. While fighting the fire, there were explosions which created hazards and dangerous situations to the firefighters and the nearby house and RV camper. Furthermore, the fire had spread to the grass and was moving up a hill and toward the treeline. Realizing the danger posed by the explosions and the spread, it was felt they (the firefighters) needed to work defensively to save the house, the RV Camper, and a potential Wildfire. Water and fire suppression was at the same time being used on the fully engulfed structure.

Following discussions with the chiefs whose departments assisted with mutual aid, Chief Quick and our captains, we, the board feel the negative accusations that have been made about this fire are false

and the intent of the video displayed on Facebook along with the negative comments are intended to spread misinformation to the public without knowing all the details and circumstances. According to the National Fire Protection Association fire manual: "NFPA does not define what constitutes a small structure, only that such a fire should be attacked from the exterior. Like stacked and piled materials, unless there is some compelling reason to try to save the structure, the primary mission is to prevent fire spread to exposures and then extinguish the fire. Because small structures are generally used for storage of household materials, you should assume that chemicals, flammable/combustible liquids, explosives, or illegal materials may be inside the building. The volume of smoke and fire, as well as the color of the smoke can provide an indication of the primary materials that are on fire. Apply a straight stream from the exterior to extinguish most fires. If there is any question of the hazard, protect exposures, prevent fire spread, and allow the structure to self-extinguish."

Based on the manual's guidance and what we were able to ascertain from individuals on the scene, we feel our firefighters did exactly as they are trained to do and should be commended for a job well done.

Further, it was discovered the video that is being shared was taken by a former Florissant firefighter who is now in another district. We believe that instead of filming and due to his training and professionalism and ethics, should have offered to assist. We are under the impression that the reason this was videoed and distributed on social media was an attempt to discredit our firefighters. Based on our investigation, we feel this was shameful and unfounded. However, this matter with that firefighter will be handled by Chief Quick through proper channels.

I wish also to address other comments arising from this incident. One being someone was on the fire scene not in proper PPE. A

firefighter stopped and offered his assistance stating he had served as a firefighter for over 10 years. His assistance was greatly appreciated and he was well behind the fire line and he pulled hoses for the firefighters. There was also a retired Fire Chief on the scene wandering about in plain clothes, who should have known better.

Other accusations and/or comments being made are accusing the board of firing 60 volunteers. This is completely false. First off, the duty and responsibility of hiring and/or firing personnel falls to the chief, not the board. The former chief, Erik Holt, refused to cooperate with the duly elected board and did not supply a roster of volunteers. We had no idea how many, names, contact information, certifications, what, if any, equipment they were assigned, etc. When Holt was fired for insubordination and putting the district in jeopardy, about a handful of responders walked out and it was unknown what their intentions were. Upon Dave Quick's acceptance of the role as Interim Chief, his initial concern was determining who would be respond to calls. Thanks to the benevolence and concern for the community, certified and trained volunteers who had been previously fired, suspended, etc. by Holt for dubious reasons came forward and not one call was missed. None of those who claimed to have volunteer status under Holt responded to any calls, Chief Quick did his best to contact the ones he knew of to find out their intentions. Quick and the board made it known that all were welcome to continue their service, but they would have to reapply in order to get them on a proper roster with their information. None of the volunteers retained by Holt reapplied. The only person actually terminated, by this board, was Holt, who reports to the board. **Once again the board does not have the authority to terminate any Volunteers Firefighters as per the by-laws written by the previous board.**

I want to also address the false information that there were 60 volunteers under Chief Holt. This is completely false. After

recovering data from Chief Holt's computer we found that he had about 12 active volunteers with half of them being new to Firefighting. He also had a few volunteer firecorp members but nothing coming close to 60 people he claimed to have under him.

As of today, FFPD has a roster of 31 responding volunteer Firefighters and 30 combined members of fire Corp and our new group the Friends of Florissant Fire Rescue. (None of these members were "personal friends" of the board prior to their onboarding, as stated on social media, but they have quickly become like family to each of us after getting to know each of them). The claim of reduction in Emergency Services is completely not true. We have an EMT Intermediate, EMT Advanced, three EMT IV, and another EMT. We also have two EMR's and six more who will attend an EMR Course in January. We now have documentation that shows from January through June that only 2-3 personnel responded under Holt's watch and several times it was only Quick who responded. Since June 22, the average response is now 5-6 personnel and often times more than that.

In response to times being slower, you may remember a volunteers testimony pointed out at a board meeting prior to the election that Holt was cherry picking the data in an effort to make himself look better. This person explained that records were being altered and that there were reports of Holt and others calling on scene before actually arriving to bolster the response times. We will not compete with made up numbers from the past.

We understand that the previous board and Holt are making unfounded and baseless claims almost weekly now. With the latest being that the board is putting the District in jeopardy due to staffing concerns. These reckless comments over social media are meant to scare people into believing that our District is incompetent and you'd be better off with the old board running the show, or should I say running it into the ground as they were doing. Their

continued fear mongering is disappointing but not unexpected as they try to go against what the voters mandated. A quote by Margret Thatcher comes to mind "If my critics saw me walking on water, they'd say it was because I couldn't swim."

As stated in my last report, we have been through very difficult times trying to set this department on a good course. We've had tremendous success due to the support of our wonderful volunteers and members of the community. We will continue to do our jobs, our due diligence, report to the community, and address the bad actors from the former administration and their inability to recognize the job they had done was not acceptable to the community; voters and taxpayers.

Anyone who has any questions, concerns, etc. is always welcome and encouraged to contact any board member or Captain Sebring, PIO with the fire department. Rest assured we have the District's best interests in mind ^{and will} always ^{and} work towards the goal of ensuring we can provide safe and ^{compliant} effective services ^{for our} to the community. From our family to yours we want to wish each ^{and} everyone of you a very blessed holiday season.

FLORISSANT FIRE PROTECTION DISTRICT

Budget vs. Actuals: FY_2023 - FY23 P&L

January - December 2023

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
4000 Property Tax Revenue				
4020 Abatements	254.61	274.51	-19.90	92.75 %
4110 General Property Tax	329,420.73	332,838.39	-3,417.66	98.97 %
4111 Capital Property Tax	68,243.83	68,626.40	-382.57	99.44 %
Total 4000 Property Tax Revenue	397,919.17	401,739.30	-3,820.13	99.05 %
4130 Specific Ownership Tax	35,536.96	30,000.00	5,536.96	118.46 %
4140 Grant Revenue	31,950.00	41,650.00	-9,700.00	76.71 %
4150 Interest	7,643.50	0.00	7,643.50	
4160 Other Funding Sources	297.01	0.00	297.01	
4163 Fund Raising	59,336.55	0.00	59,336.55	
4164 Firefighter - Deployment Reimb	9,217.77		9,217.77	
4165 Signs	150.00		150.00	
4166 Merchandise sales	60.00		60.00	
Total 4160 Other Funding Sources	69,061.33	0.00	69,061.33	
4161 Insurance Proceeds	14,467.16		14,467.16	
4162 Donations	19,678.29	10,000.00	9,678.29	196.78 %
Total Revenue	\$576,256.41	\$483,389.30	\$92,867.11	119.21 %
GROSS PROFIT	\$576,256.41	\$483,389.30	\$92,867.11	119.21 %
Expenditures				
5000 Operational Expenses				
5100 Payroll Costs	138,243.50	198,375.00	-60,131.50	69.69 %
5220 Interest and Late Fees	597.26		597.26	
5230 Bank Service Fees	280.07		280.07	
5240 Background Checks	806.00		806.00	
5250 Contract Labor		12,000.00	-12,000.00	
5330 Membership Expenses		9,473.51	-9,473.51	
5400 Incident Expenses	847.75		847.75	
5420 Firefighter - Deployment	3,996.26		3,996.26	
5430 Travel	1,436.31		1,436.31	
5470 Fund Raising Expenses	5,828.94		5,828.94	
5480 County Treasure Fee	9,779.83		9,779.83	
5600 Subscriptions & Dues	6,712.58		6,712.58	
5690 Insurance	26,224.00	21,500.00	4,724.00	121.97 %
5691 Worker Compensation	5,673.00	9,000.00	-3,327.00	63.03 %
5692 Claims	13,633.55		13,633.55	
Total 5690 Insurance	45,530.55	30,500.00	15,030.55	149.28 %
5700 Mileage	223.96		223.96	
6100 Advertising Expenses	24.45		24.45	
6110 Training Aids	3,242.56		3,242.56	
6120 Education	5,228.50	25,000.00	-19,771.50	20.91 %
6130 Training travel				

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FLORISSANT FIRE PROTECTION DISTRICT

Budget vs. Actuals: FY_2023 - FY23 P&L

January - December 2023

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
6131 Training Travel - Firefighter	355.20	2,000.00	-1,644.80	17.76 %
6132 Training Travel - District Empl	65.00	3,000.00	-2,935.00	2.17 %
Total 6130 Training travel	420.20	5,000.00	-4,579.80	8.40 %
6140 Fire Corps Expenses	6,093.84	5,000.00	1,093.84	121.88 %
6160 Training Provisions	3,257.22	2,000.00	1,257.22	162.86 %
6210 Medical Equipment Maintenance	2,909.49		2,909.49	
6220 Fire Maintenance		0.00	0.00	
6231 Communication/Radios	3,319.20	3,000.00	319.20	110.64 %
6440 Firefighting Supplies	6,158.82	25,000.00	-18,841.18	24.64 %
6450 Medical Supplies	8,222.95	10,000.00	-1,777.05	82.23 %
6460 Medical Equipment Purchase		15,000.00	-15,000.00	
6470 Uniforms	5,914.66	4,000.00	1,914.66	147.87 %
6500 Office Supplies	3,708.83	2,550.00	1,158.83	145.44 %
6540 Security	386.76		386.76	
6550 Information Technology	2,083.11	1,500.00	583.11	138.87 %
6700 Firefighter Benefits		25,000.00	-25,000.00	
6800 Vehicles Expense	44,367.18	37,000.00	7,367.18	119.91 %
7000 Station Costs				
7100 Station 1	36,126.97	17,795.00	18,331.97	203.02 %
7200 Station 2	5,305.14	6,195.00	-889.86	85.64 %
7300 Station 3	2,979.25	6,580.00	-3,600.75	45.28 %
Total 7000 Station Costs	44,411.36	30,570.00	13,841.36	145.28 %
7998 Contingency Budget	750.00	12,000.00	-11,250.00	6.25 %
Total 5000 Operational Expenses	354,782.14	452,968.51	-98,186.37	78.32 %
9000 Capital Outlay				
9010 Communications	3,378.28	37,000.00	-33,621.72	9.13 %
9020 Training	5,513.99	10,000.00	-4,486.01	55.14 %
9030 Firefighting	38,967.69	40,000.00	-1,032.31	97.42 %
9040 PPE		20,000.00	-20,000.00	
9070 Large Equipment Acquisition				
9071 Major Equipment - Vehicles	104,250.00	175,000.00	-70,750.00	59.57 %
Total 9070 Large Equipment Acquisition	104,250.00	175,000.00	-70,750.00	59.57 %
9080 EMS Equipment	74,440.98	74,441.01	-0.03	100.00 %
9090 Furniture & Fixtures		5,000.00	-5,000.00	
9092 Security Upgrades	16,239.35	15,195.05	1,044.30	106.87 %
9100 Land and Building	6,142.90		6,142.90	
Total 9000 Capital Outlay	248,933.19	376,636.06	-127,702.87	66.09 %
9200 District Admin Expenses				
9210 Directors Fee	3,500.00	6,000.00	-2,500.00	58.33 %
9220 Legal Fees	58,594.84	10,000.00	48,594.84	585.95 %
9230 Audit and Outside Accounting	6,936.41	15,700.00	-8,763.59	44.18 %
9240 Election Costs	48,588.22	7,000.00	41,588.22	694.12 %

FLORISSANT FIRE PROTECTION DISTRICT

Budget vs. Actuals: FY_2023 - FY23 P&L

January - December 2023

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
9280 Penalties	4,819.68		4,819.68	
Total 9200 District Admin Expenses	122,439.15	38,700.00	83,739.15	316.38 %
Total Expenditures	\$726,154.48	\$868,304.57	\$ -142,150.09	83.63 %
NET OPERATING REVENUE	\$ -149,898.07	\$ -384,915.27	\$235,017.20	38.94 %
NET REVENUE	\$ -149,898.07	\$ -384,915.27	\$235,017.20	38.94 %

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FLORISSANT FIRE PROTECTION DISTRICT

Statement of Activity

January - October, 2023

	TOTAL
Revenue	
4000 Property Tax Revenue	
4020 Abatements	254.61
4110 General Property Tax	329,420.73
4111 Capital Property Tax	68,243.83
Total 4000 Property Tax Revenue	397,919.17
4130 Specific Ownership Tax	35,536.96
4140 Grant Revenue	31,950.00
4150 Interest	7,643.50
4160 Other Funding Sources	297.01
4163 Fund Raising	59,336.55
4164 Firefighter - Deployment Reimb	9,217.77
4165 Signs	150.00
4166 Merchandise sales	60.00
Total 4160 Other Funding Sources	69,061.33
4161 Insurance Proceeds	14,467.16
4162 Donations	16,380.00
Total Revenue	\$572,958.12
GROSS PROFIT	\$572,958.12
Expenditures	
5000 Operational Expenses	
5100 Payroll Costs	133,112.19
5220 Interest and Late Fees	597.26
5230 Bank Service Fees	280.07
5240 Background Checks	806.00
5400 Incident Expenses	847.75
5420 Firefighter - Deployment	3,996.26
5430 Travel	1,436.31
5470 Fund Raising Expenses	5,828.94
5480 County Treasure Fee	9,779.83
5600 Subscriptions & Dues	6,712.58
5690 Insurance	26,224.00
5691 Worker Compensation	5,673.00
5692 Claims	13,633.55
Total 5690 Insurance	45,530.55
5700 Mileage	223.96
6100 Advertising Expenses	24.45
6110 Training Aids	3,242.56
6120 Education	5,228.50
6130 Training travel	420.20
6140 Fire Corps Expenses	5,779.80
6160 Training Provisions	3,152.22

FLORISSANT FIRE PROTECTION DISTRICT

Statement of Activity

January - October, 2023

	TOTAL
6210 Medical Equipment Maintenance	2,909.49
6231 Communication/Radios	3,319.20
6440 Firefighting Supplies	6,158.82
6450 Medical Supplies	8,222.95
6470 Uniforms	5,632.78
6500 Office Supplies	3,708.83
6540 Security	386.76
6550 Information Technology	2,083.11
6800 Vehicles Expense	44,289.81
7000 Station Costs	
7100 Station 1	30,105.17
7200 Station 2	5,228.87
7300 Station 3	2,979.25
Total 7000 Station Costs	38,313.29
7998 Contingency Budget	750.00
Total 5000 Operational Expenses	342,774.47
9000 Capital Outlay	
9010 Communications	3,378.28
9020 Training	5,513.99
9030 Firefighting	38,967.69
9070 Large Equipment Acquisition	104,250.00
9080 EMS Equipment	74,440.98
9092 Security Upgrades	16,239.35
9100 Land and Building	1,142.90
Total 9000 Capital Outlay	243,933.19
9200 District Admin Expenses	
9210 Directors Fee	3,500.00
9220 Legal Fees	58,594.84
9230 Audit and Outside Accounting	6,936.41
9240 Election Costs	48,588.22
9280 Penalties	4,819.68
Total 9200 District Admin Expenses	122,439.15
Total Expenditures	\$709,146.81
NET OPERATING REVENUE	\$ -136,188.69
NET REVENUE	\$ -136,188.69

FLORISSANT FIRE PROTECTION DISTRICT

Statement of Financial Position

As of October 31, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1010 7340 Comm Bank Operating	57,597.43
1033 0168 Community Banks	5,463.86
1040 ColoTrust	291,422.67
Total Bank Accounts	\$354,483.96
Other Current Assets	
1200 Teller County Property Tax Rec	417,042.00
1220 P/R Clearing	3,757.02
Total Other Current Assets	\$420,799.02
Total Current Assets	\$775,282.98
Fixed Assets	
1500 Fixed Assets	1,663,649.37
1799 Accumulated Depreciation	-1,166,016.35
Total Fixed Assets	\$497,633.02
TOTAL ASSETS	\$1,272,916.00
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	\$8,686.12
Credit Cards	\$1,229.05
Other Current Liabilities	
2100 Payroll Liabilities	31,185.24
2110 Direct Deposit Liabilities	1,000.85
2150 Deferred Revenue	417,042.00
Total Other Current Liabilities	\$449,228.09
Total Current Liabilities	\$459,143.26
Total Liabilities	\$459,143.26
Equity	
3000 Opening Bal Equity	875,461.10
3001 Opening Bal Equity - Volunteer	24,991.52
3010 Retained Earnings - combined	-5,739.75
3900 Retained Earnings	55,248.56
Net Revenue	-136,188.69
Total Equity	\$813,772.74
TOTAL LIABILITIES AND EQUITY	\$1,272,916.00

30%

FIRE
Percentage of Total Incidents

59%

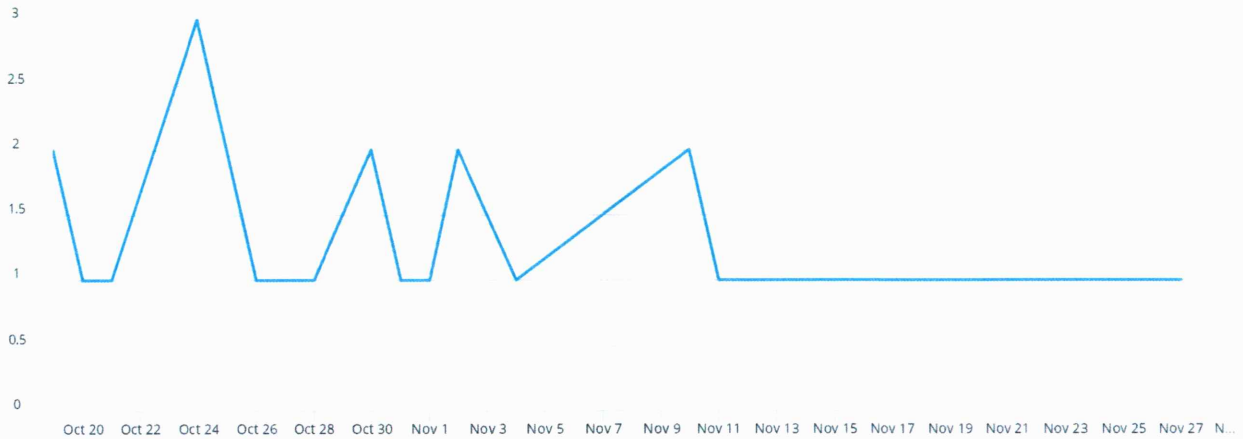
EMS
Percentage of Total Incidents

27

INCIDENTS
In Selected Time Slice

42

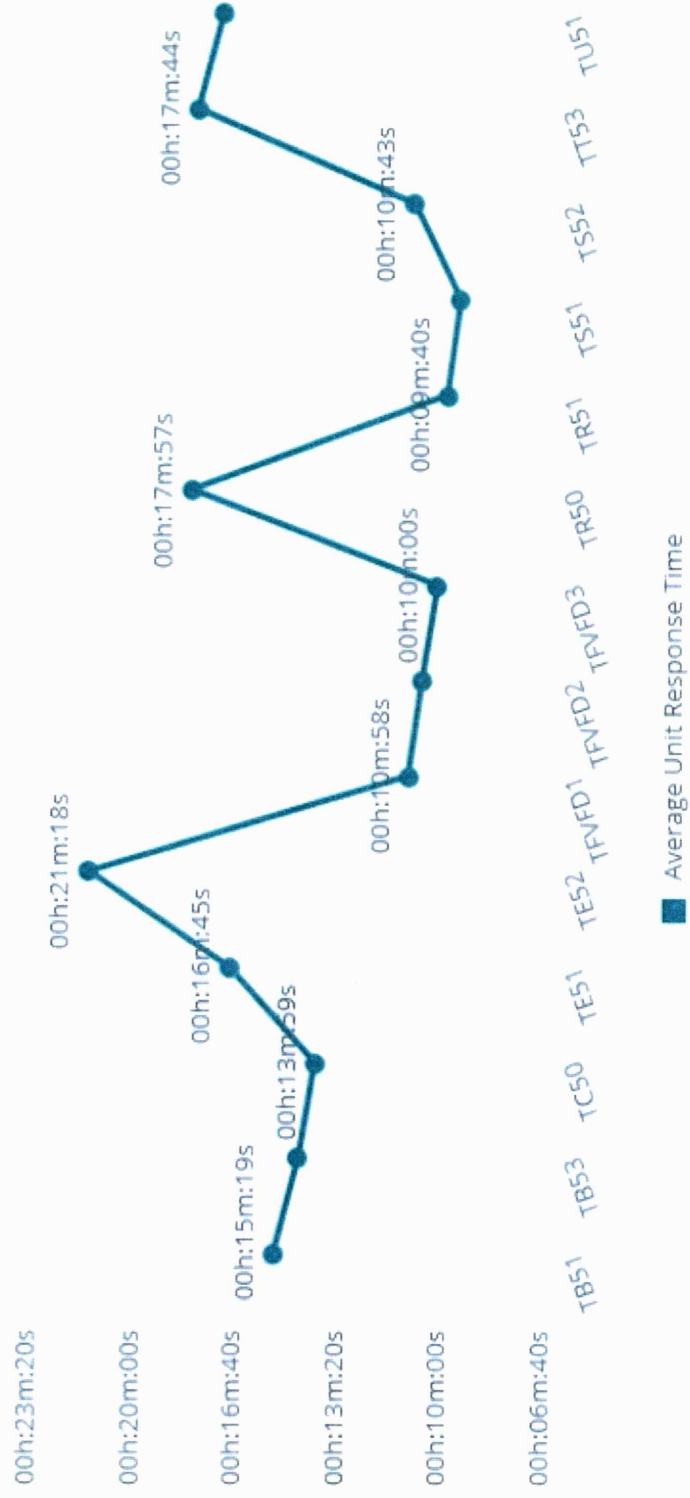
DAYS
In Selected Time Slice



	Counts	% Rows	% Columns	% All										
Week Ending	10/22/23	10/29/23	11/5/23	11/12/23	11/19/23	11/26/23	12/3/23	12/10/23	12/17/23	12/24/23	12/31/23	1/7/24	1/14/24	Total
(11) Structure Fire					1									1
(13) Mobile property (vehicle) fire		2	1			1								4
(30) Rescue, emergency medical call (EMS), other		1	3		2	1								7
(31) Medical assist	1			1										2
(32) Emergency medical service (EMS) incident	1	2	1	2										6
(38) Rescue or EMS standby	1													1
(55) Public service assistance			1											1
(65) Steam, other gas mistaken for smoke	1		1											2
NULL					2		1							3
Total	4	5	7	3	5	2	1							27

Vol hours 1,128.25
10/19/23 - 11/29/23

AVG response time



Days in Incident Date	Incident Type	ApparatusID	Unit Response Time	Incident Number	Personnel Count
10/19/23	Steam, vapor, ...	RSC50	00h:08m:55s	TFJ123000347	2
10/19/23	Steam, vapor, ...	SQD51		TFJ123000347	1
10/19/23	Medical assist...	POV1	00h:14m:52s	FLFD23000523	1
10/19/23	Medical assist...	CHF50		FLFD23000523	1
10/19/23	Medical assist...	RSC50		FLFD23000523	3
10/19/23	Steam, vapor, ...	CHF50	00h:08m:25s	TFJ123000347	1
10/19/23	Steam, vapor, ...	SQD52	00h:08m:25s	TFJ123000347	2
10/20/23	Rescue or EMS...	BRU51	00h:16m:30s	FLFD23000528	3
10/20/23	Rescue or EMS...	RSC50	00h:16m:30s	FLFD23000528	2
10/20/23	Rescue or EMS...	SQD52	00h:06m:30s	FLFD23000528	1
10/21/23	EMS call, exclu...	UTL51	00h:02m:22s	FLFD23000531	3
10/21/23	EMS call, exclu...	RSC50	00h:01m:02s	FLFD23000531	1
10/21/23	EMS call, exclu...	SQD52	00h:00m:17s	FLFD23000531	1
10/24/23	Passenger veh...	ENG52	00h:27m:31s	FLFD23000535	3
10/24/23	Emergency me...	CHF50	00h:08m:56s	FLFD23000534	1
10/24/23	Road freight o...	TND53	00h:17m:44s	TFJ123000361	1
10/24/23	Passenger veh...	UTL51	00h:22m:31s	FLFD23000535	1
10/24/23	Road freight o...	ENG51	00h:17m:44s	TFJ123000361	1
10/24/23	Emergency me...	SQD52	00h:08m:56s	FLFD23000534	1
10/24/23	Passenger veh...	RSC50	00h:40m:38s	FLFD23000535	1
10/24/23	Passenger veh...	ENG51	00h:19m:31s	FLFD23000535	1
10/26/23	Motor vehicle ...	RSC50	00h:15m:32s	FLFD23000538	4
10/26/23	Motor vehicle ...	CHF50	00h:09m:04s	FLFD23000538	1
10/26/23	Motor vehicle ...	SQD52	00h:07m:07s	FLFD23000538	1
10/26/23	Motor vehicle ...	ENG51	00h:13m:00s	FLFD23000538	1
10/28/23	Rescue, EMS i...	CHF50	00h:27m:23s	FLFD23000539	1
10/28/23	Rescue, EMS i...	RSC50	00h:34m:26s	FLFD23000539	3

10/28/23	Rescue, EMS i...	SQD52	00h:29m:09s	FLFD23000539	3
10/30/23	Public service	SQD52	00h:00m:00s	FLFD23000540	1
10/30/23	Public service	ENG52	00h:13m:00s	FLFD23000540	1
10/30/23	Public service	POV1	00h:07m:00s	FLFD23000540	1
10/31/23	Rescue, EMS i...	CHF50	00h:21m:23s	FLFD23000544	1
10/31/23	Rescue, EMS i...	SQD52	00h:05m:20s	FLFD23000544	1
10/31/23	Rescue, EMS i...	ENG52	00h:23m:23s	FLFD23000544	3
11/1/23	Rescue, EMS i...	RSC51	00h:16m:08s	FLFD23000547	2
11/1/23	Rescue, EMS i...	UTL51	00h:17m:08s	FLFD23000547	1

1/2

Days in Incident Date	Incident Type	ApparatusID	Unit Response Time	Incident Number	Personnel Count
11/1/23	Rescue, EMS i...	SQD52	00h:12m:49s	FLFD23000547	1
11/1/23	Rescue, EMS i...	POV1	00h:17m:08s	FLFD23000547	1
11/2/23	Steam, vapor, ...	NVA	00h:14m:31s	FLFD23000549	3
11/2/23	Emergency me...	BRU51	00h:03m:12s	FLFD23000551	1
11/2/23	Emergency me...	RSC51	00h:03m:12s	FLFD23000551	3
11/2/23	Steam, vapor, ...	SQD52	00h:12m:07s	FLFD23000549	1
11/2/23	Emergency me...	SQD51	00h:09m:12s	FLFD23000551	1
11/2/23	Emergency me...	RSC50	00h:12m:45s	FLFD23000551	2
11/2/23	Emergency me...	POV1	00h:05m:45s	FLFD23000551	1
11/4/23	Rescue, EMS i...	RSC50	00h:17m:19s	FLFD23000554	3
11/4/23	Rescue, EMS i...	SQD52	00h:09m:33s	FLFD23000554	2
11/4/23	Rescue, EMS i...	UTL51	00h:25m:34s	FLFD23000554	1
11/10/23	Emergency me...	POV1	00h:12m:18s	FLFD23000558	1
11/10/23	Medical assist...	RSC50	00h:28m:48s	FLFD23000559	3
11/10/23	Emergency me...	SQD52	00h:10m:49s	FLFD23000558	1
11/10/23	Emergency me...	POV2	00h:12m:18s	FLFD23000558	2
11/10/23	Medical assist...	SQD52	00h:22m:37s	FLFD23000559	2
11/10/23	Emergency me...	RSC50	00h:12m:18s	FLFD23000558	3
11/10/23	Medical assist...	BRU51	00h:27m:11s	FLFD23000559	3
11/11/23	EMS call, exclu...	SQD52	00h:14m:51s	FLFD23000560	2
11/11/23	EMS call, exclu...	BRU51	00h:20m:44s	FLFD23000560	3
11/11/23	EMS call, exclu...	RSC50	00h:14m:51s	FLFD23000560	3
11/16/23	Rescue, EMS i...	NVA	00h:12m:12s	FLFD23000568	1
11/16/23	Rescue, EMS i...	NVA	00h:12m:20s	FLFD23000568	3
11/17/23	Rescue, EMS i...	NVA	00h:09m:00s	FLFD23000570	2

11/17/23	Rescue, EMS i...	NVA	00h:09m:00s	FLFD23000570	2
11/17/23	Rescue, EMS i...	NVA		FLFD23000570	2
11/17/23	Rescue, EMS i...	NVA		FLFD23000570	1
11/22/23	Rescue, EMS i...	NVA	00h:10m:00s	231122-04035...	1
11/22/23	Rescue, EMS i...	NVA	00h:09m:15s	231122-04035...	2
11/22/23	Rescue, EMS i...	NVA	00h:08m:43s	231122-04035...	1
11/22/23	Rescue, EMS i...	NVA	00h:08m:43s	231122-04035...	1
11/22/23	Rescue, EMS i...	NVA	00h:08m:43s	231122-04035...	1