

Legend

- Existing Pool Deck Outline
- - - Existing Pool Outline
- 1** Existing Bath House
- 2** Perimeter Pool Fence
- 3** Pool Deck
- 4** Main Lap Pool
- 5** Diving Well
- 6** Waterslide Tower
- 7** Child Wading Pool
- 8** Shade Structure
- 9** Pool Mechanical Equipment

Estimated Cost

Replacement Cost
\$5.6 - 6.1 Million

Cost is estimated based on current pool amenities. Actual pricing may vary.

Total cost includes;

- Demolition of pool, deck, pool piping and equipment
- Aquatic features as shown
 - new slide
 - replacement pool deck
 - new pool and equipment
- \$300k allowance for basic bathhouse renovations
- Soft costs - 18% of total (includes construction manager and developer overhead/administration, survey, geotechnical, design/engineering, permitting, construction administration services)
- Financing and associated fees excluded

Capacity Design Data

User Population

- Decatur County: 26,470 approx
- Greensburg: 12,310 approx

Existing Pool Capacity

- Pool Deck Area: +/- 14,000 SF
- Bathing Load: 450 people
- Pool Surface Area: +/- 8,500 SF

FOR COMPARISON REFERENCE ONLY,
 NOT INTENDED AS PROPOSED DESIGN

ALLEN MEMORIAL POOL
EXISTING POOL CONDITIONS

DECATUR COUNTY, INDIANA

SCALE: NTS NORTH

JANUARY 19, 2024





Legend

- Existing Pool Deck Outline
- Existing Pool Outline
- 1** Zero-Depth Entry
- 2** Activity Pool w/ Dump Bucket
- 3** Toddler Play Area
- 4** Water Walk
- 5** Waterslide Tower (2 slides)
- 6** 25m Lap Pool
- 7** Current Channel
- 8** Vortex
- 9** Shade Sails and Umbrellas

2024 Project Cost

Comparison Project Cost

\$5.9 - 6.3 Million

Actual project costs have been adjusted to match current market pricing for 2024 (original construction year -2015)

- Total cost includes;
- Aquatic features as shown
 - New concessions:
 - New mechanical building;
 - New bathroom;
 - Pool demolition
 - Soft costs - 18% of total (includes construction manager and developer overhead/administration, survey, geotechnical, design/engineering, permitting, construction administration services)
 - • Financing and associated fees excluded

Capacity Design Data

- User Population**
- Decatur County: 26,470 approx
 - Greensburg: 12,310 approx
- Existing Pool Capacity**
- Pool Surface Area: +/- 8,500 SF
 - Bathing Load: 450 people
 - Pool Deck Area: +/- 14,000 SF

- Comparison User Population**
- Jay County: 20,480
 - Portland: 6,320 approx

- Comparison Pool Capacity**
- Pool Surface Area: +/- 8,000 SF
 - Bathing Load: +/- 670 people
 - Pool Deck Area: +/- 17,500 SF

FOR COMPARISON REFERENCE ONLY,
NOT INTENDED AS PROPOSED DESIGN

ALLEN MEMORIAL POOL

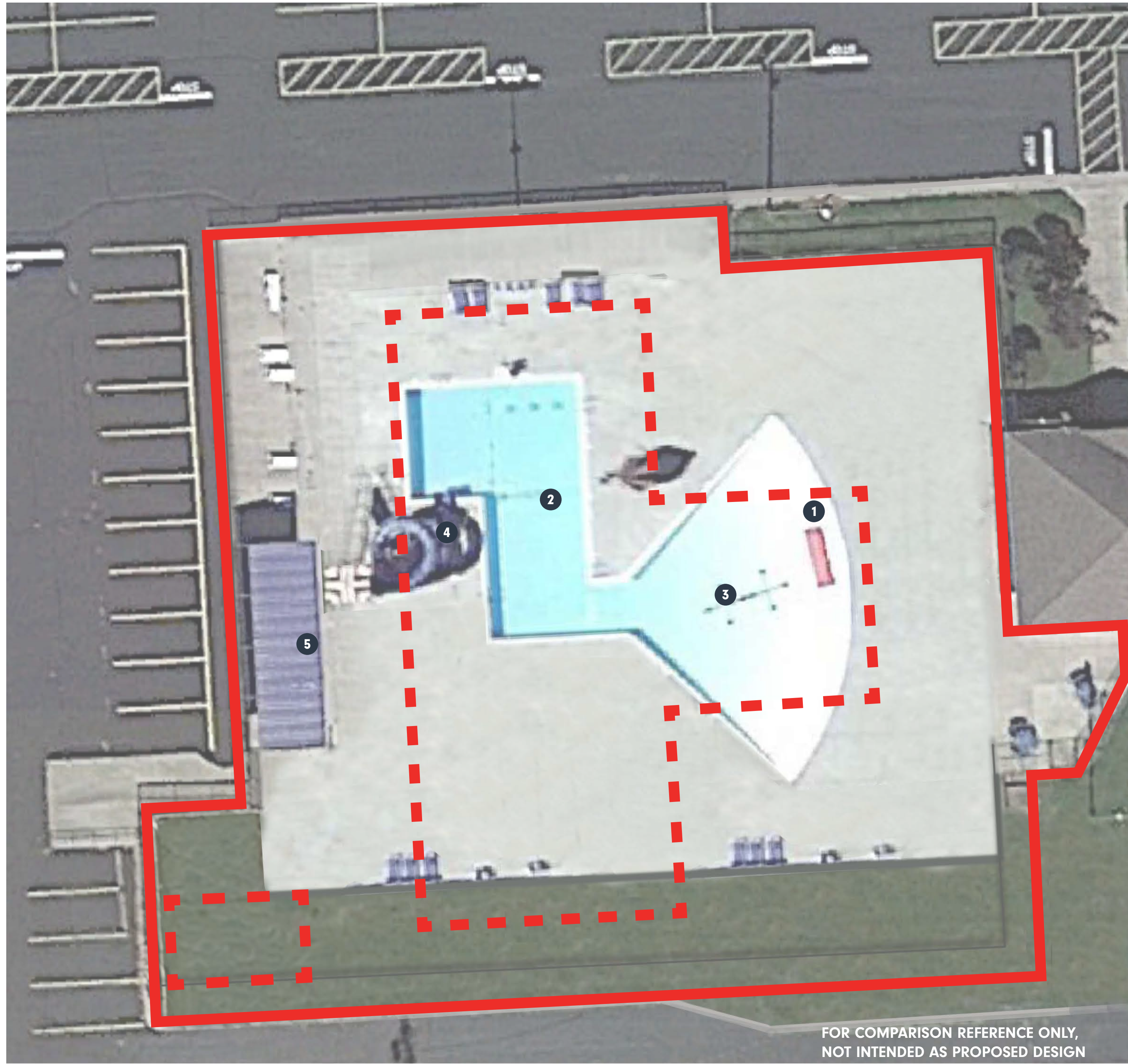
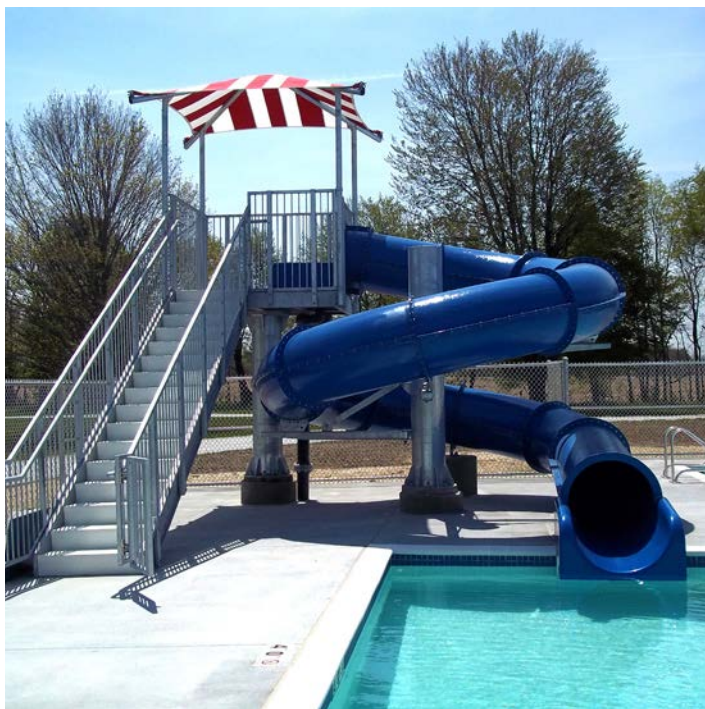
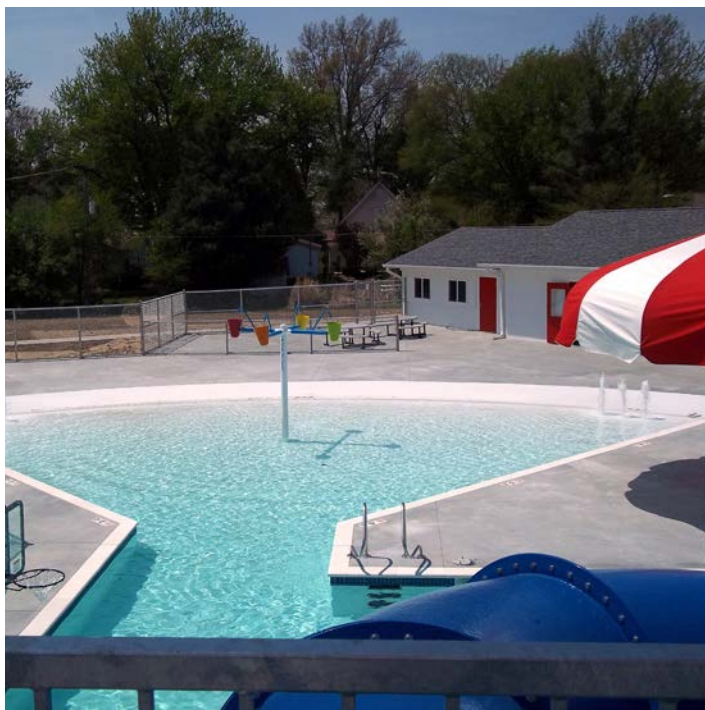
POOL OVERLAY: PORTLAND POOL

DECATUR COUNTY, INDIANA

SCALE: NTS NORTH

JANUARY 19, 2024





Legend

- Existing Pool Deck Outline
- - - Existing Pool Outline
- 1** Zero-Depth Entry
- 2** Activity Pool
- 3** Play Structure
- 4** Waterslide Tower (1 slides)
- 5** Shelter (Existing)

2024 Project Cost

Comparison Project Cost

\$2.1 - 2.7 Million

Actual project costs have been adjusted to match current market pricing for 2024 (original construction year -2014)

- Total cost includes;
- Aquatic features as shown
 - New mechanical equipment:
 - Renovated bathhouse
 - Pool demolition
 - Soft costs - 18% of total (includes construction manager and developer overhead/administration, survey, geotechnical, design/engineering, permitting, construction administration services)
 - • Financing and associated fees excluded

Capacity Design Data

- User Population**
- Decatur County: 26,470 approx
 - Greensburg: 12,310 approx

- Existing Pool Capacity**
- Pool Surface Area: +/- 8,500 SF
 - Bathing Load: 450 people
 - Pool Deck Area: +/- 14,000 SF

- Comparison User Population**
- Montgomery County: 37,940
 - Waynetown: 960

- Comparison Pool Capacity**
- Pool Surface Area: +/- 3,200 SF
 - Bathing Load: +/- 270 people
 - Pool Deck Area: +/- 9,200 SF

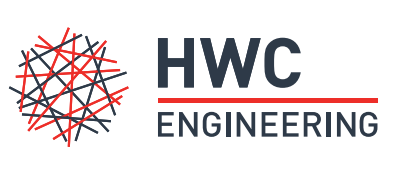
FOR COMPARISON REFERENCE ONLY,
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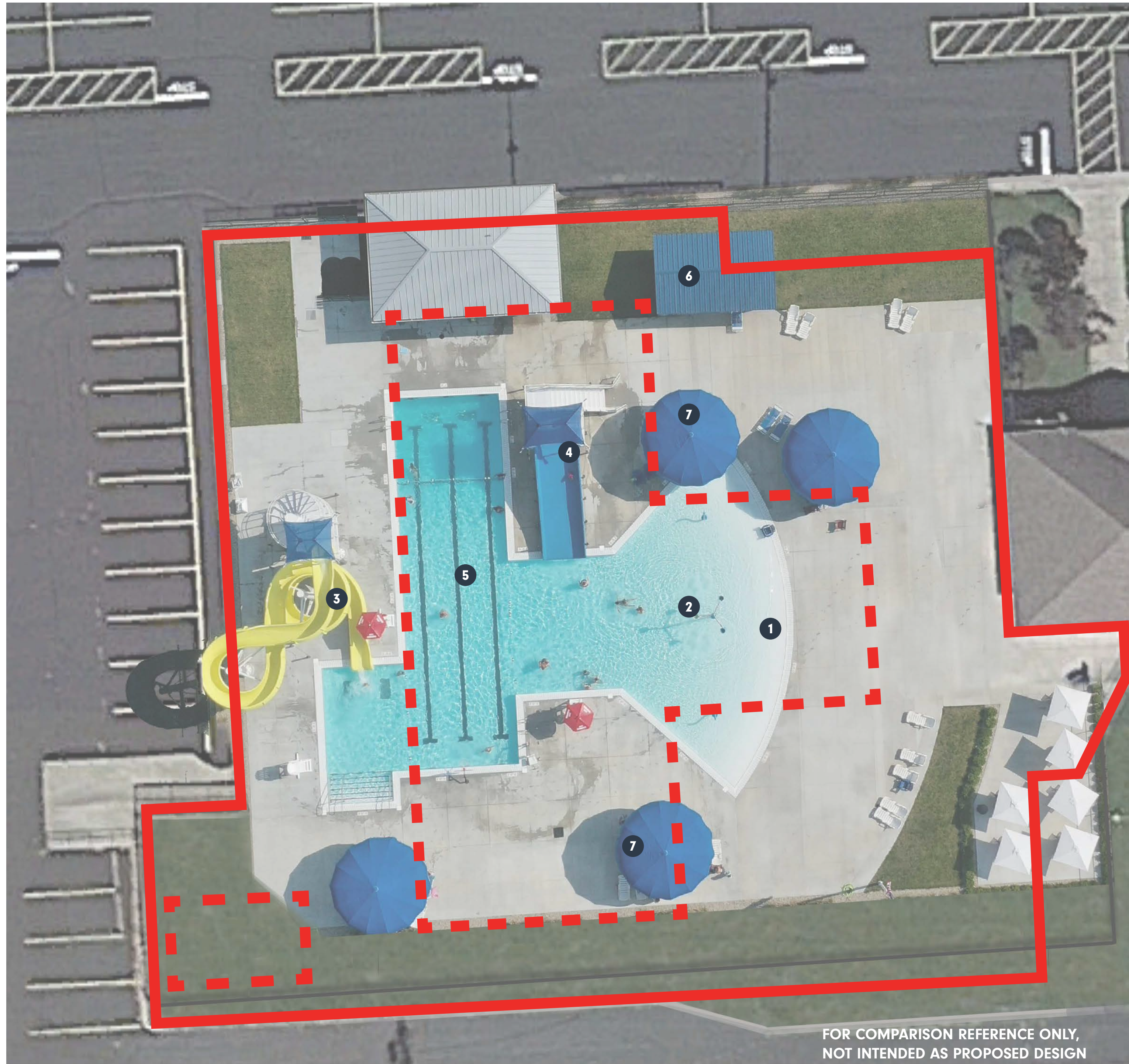
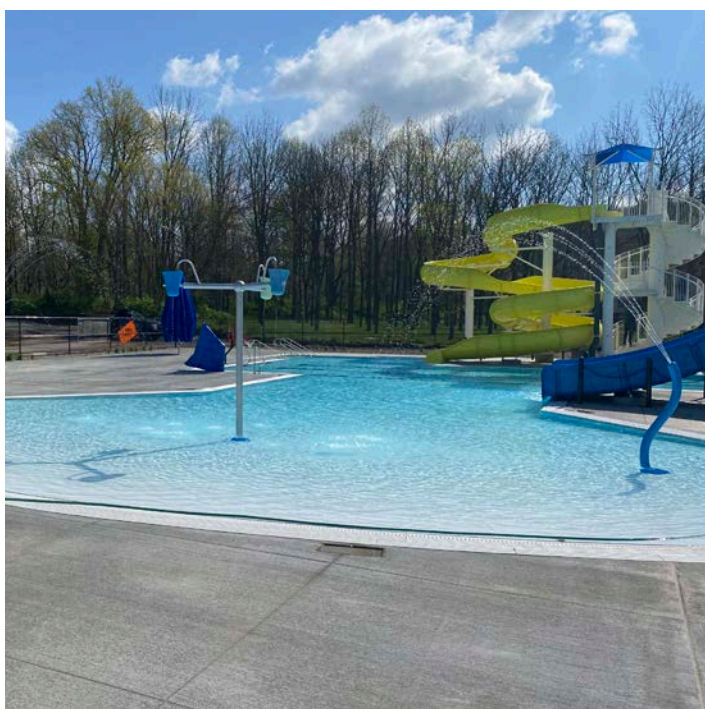
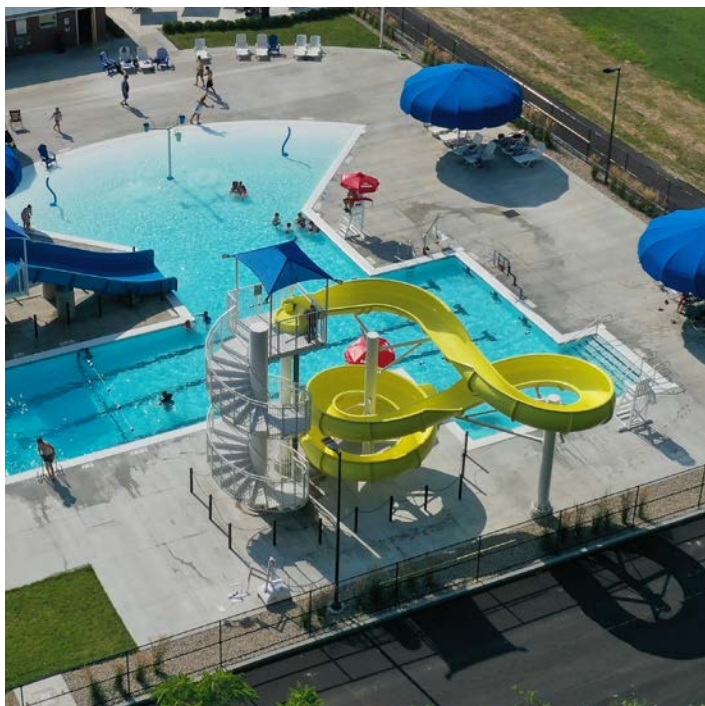
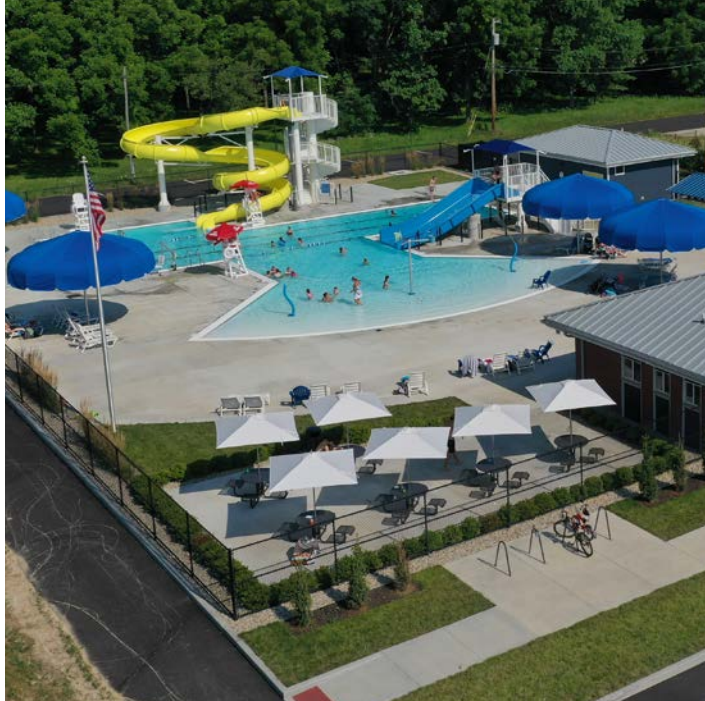
ALLEN MEMORIAL POOL
POOL OVERLAY: WAYNETOWN POOL

DECATUR COUNTY, INDIANA

SCALE: NTS NORTH

JANUARY 19, 2024





Legend

- Existing Pool Deck Outline
- - - Existing Pool Outline
- 1** Zero-Depth Entry
- 2** Activity Pool w/ Play Structure
- 3** Waterslide Tower (1 slide)
- 4** Family Slide
- 5** 3 Lane Lap Pool
- 6** Shelter
- 7** Oversized Umbrellas

2024 Project Cost

Comparison Project Cost

\$5.3 - 5.8 Million

Actual project costs have been adjusted to match current market pricing for 2024 (original construction year -2020)

Total cost includes;

- Aquatic features as shown
- New mechanical building:
- Renovated bathhouse
- Pool demolition
- Soft costs - 18% of total (includes construction manager and developer overhead/administration, survey, geotechnical, design/engineering, permitting, construction administration services)
- Financing and associated fees excluded

Capacity Design Data

User Population

- Decatur County: 26,470 approx
- Greensburg: 12,310 approx

Existing Pool Capacity

- Pool Surface Area: +/- 8,500 SF
- Bathing Load: 450 people
- Pool Deck Area: +/- 14,000 SF

Comparison User Population

- Franklin County: 22,790
- Brookville: 2,620

Comparison Pool Capacity

- Pool Surface Area: +/- 4,000 SF
- Bathing Load: +/- 340 people
- Pool Deck Area: +/- 14,000 SF

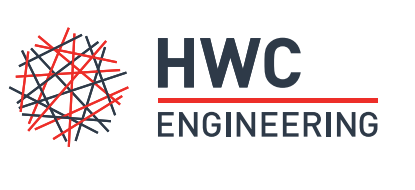
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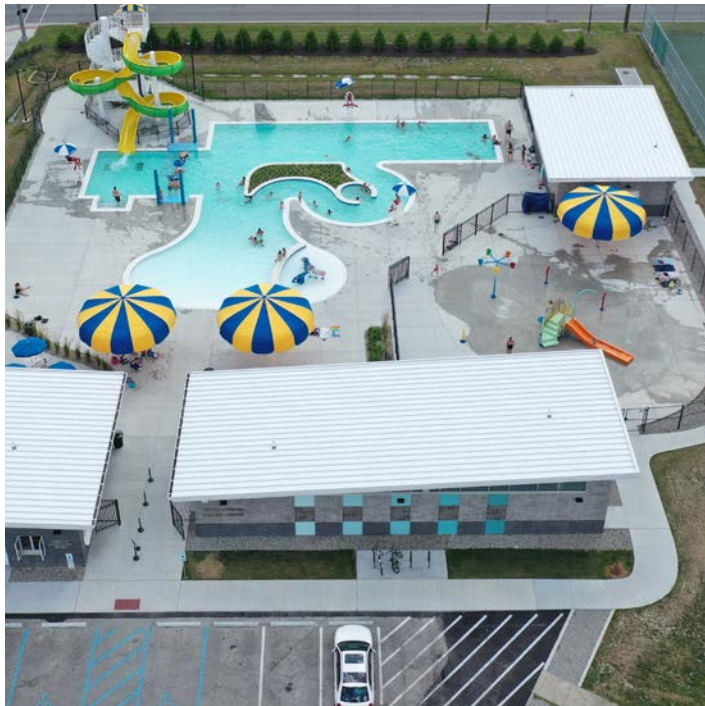
ALLEN MEMORIAL POOL
POOL OVERLAY: BROOKVILLE POOL

DECATUR COUNTY, INDIANA

SCALE: NTS NORTH

JANUARY 19, 2024





FOR COMPARISON REFERENCE ONLY,
NOT INTENDED AS PROPOSED DESIGN

Legend

- Existing Pool Deck Outline
- - - Existing Pool Outline
- 1** Splash Pad
- 2** Zero-Depth Entry
- 3** Toddler Play Area
- 4** Water Walk
- 5** Waterslide Tower (1 slide)
- 6** Lap Pool
- 7** Current Channel
- 8** Vortex
- 9** Oversized Umbrellas
- 10** Pool Mechanical Building

2024 Project Cost

Comparison Project Cost
\$5.4 - 5.9 Million

Actual project costs have been adjusted to match current market pricing for 2024 (original construction year -2018)

Total cost includes;

- Aquatic features as shown
- New mechanical building;
- New bathroom
- **Pool demolition is NOT included**
- Soft costs - 18% of total (includes construction manager and developer overhead/administration, survey, geotechnical, design/engineering, permitting, construction administration services)
- **Financing and associated fees excluded**

Capacity Design Data

User Population

- Decatur County: 26,470 approx
- Greensburg: 12,310 approx

Existing Pool Capacity

- Pool Surface Area: +/- 8,500 SF
- Bathing Load: 450 people
- Pool Deck Area: +/- 14,000 SF

Comparison User Population

- Jennings County: 27,610
- North Vernon: 6,610

Comparison Pool Capacity

- Pool Surface Area: +/- 4,600 SF
- Bathing Load: +/- 380 people
- Pool Deck Area: +/- 15,500 SF

ALLEN MEMORIAL POOL POOL OVERLAY: NORTH VERNON POOL

DECATUR COUNTY, INDIANA

SCALE: NTS NORTH

JANUARY 19, 2024





- ### Legend
- Existing Pool Deck Outline
 - - - Existing Pool Outline
 - 1** Zero-Depth Entry
 - 2** Activity Pool w/ Play Structures
 - 3** Waterslide Tower (2 slides)
 - 4** Lap Pool
 - 5** Current Channel
 - 6** Vortex
 - 7** Diving Well
 - 8** Lounging Shelf

2024 Project Cost

Comparison Project Cost
\$9.3 - 9.9 Million

Actual project costs have been adjusted to match current market pricing for 2024 (original construction year -2023)

Total cost includes;

- Aquatic features as shown
- Bathhouse renovation not included (\$2.3 M)
- Pool demolition not included
- Soft costs - 18% of total (includes construction manager and developer overhead/administration, survey, geotechnical, design/engineering, permitting, construction administration services)
- Financing and associated fees excluded

Capacity Design Data

User Population

- Decatur County: 26,470 approx
- Greensburg: 12,310 approx

Existing Pool Capacity

- Pool Surface Area: +/- 8,500 SF
- Bathing Load: 450 people
- Pool Deck Area: +/- 14,000 SF

Comparison User Population

- Jefferson County: 33,150
- Madison Population: 12,360

Comparison Pool Capacity

- Pool Surface Area: +/- 15,000 SF
- Bathing Load: +/- 1,250 people
- Pool Deck Area: +/- 15,500 SF

FOR COMPARISON REFERENCE ONLY,
 NOT INTENDED AS PROPOSED DESIGN

Renderings and design provided by KNBA/Councilman-Hunsaker Aquatics.

ALLEN MEMORIAL POOL

POOL OVERLAY: MADISON POOL - CRYSTAL BEACH

DECATUR COUNTY, INDIANA

SCALE: NTS NORTH

JANUARY 19, 2024





FOR COMPARISON REFERENCE ONLY,
NOT INTENDED AS PROPOSED DESIGN

Legend

- Existing Pool Deck Outline
- - - Existing Pool Outline
- 1** Zero-Depth Entry
- 2** Activity Pool w/ Play Structure
- 3** Toddler Play Area
- 4** Water Walk
- 5** Waterslide Tower (3 slides)
- 6** Raft Slide into Lazy River
- 7** Lazy River
- 8** Bridge Crossing
- 9** Central Island
- 10** Shade Canopy

2024 Project Cost

Comparison Project Cost

\$12.9- 13.3 Million

Actual project costs have been adjusted to match current market pricing for 2024 - (original construction year -2022)

- Total cost includes;
- Aquatic features as shown
 - New concessions:
 - New mechanical building:
 - Renovated bathhouse
 - Pool demolition
 - Soft costs - 18% of total (includes construction manager and developer overhead/administration, survey, geotechnical, design/engineering, permitting, construction administration services)
 - • Financing and associated fees excluded

Capacity Design Data

User Population

- Decatur County: 26,470 approx
- Greensburg: 12,310 approx

Existing Pool Capacity

- Pool Surface Area: +/- 8,500 SF
- Bathing Load: 450 people
- Pool Deck Area: +/- 14,000 SF

Comparison User Population

- Clinton County: 33,190
- Frankfort: 16,720

Comparison Pool Capacity

- Pool Surface Area: +/- 8,000 SF
- Bathing Load: +/- 670 people
- Pool Deck Area: +/- 21,500 SF

ALLEN MEMORIAL POOL

POOL OVERLAY: FRANKFORT POOL

DECATUR COUNTY, INDIANA

SCALE: NTS



NORTH



JANUARY 19, 2024