

## 2023 - 2024 Budget

<b>Projected Income</b>	
Registration -	\$ 192,000.00
Rep Income -	\$ 24,250.00
Gaming Grant -	\$ 65,000.00
Hockey Development Income -	\$ 5,000.00
Sponsorship -	\$ 15,000.00
Fundraising Fee	\$ 6,000.00
Tournaments (net) -	\$ 25,000.00
Association Fundraiser	\$ 25,000.00
	<b>\$ 357,250.00</b>
<b>Projected Expenses</b>	
Ice Costs –	\$ 180,030.00
BC Hockey –	\$ 23,000.00
PCAHA –	\$ 12,000.00
Equipment –	\$ 20,000.00
Referees –	\$ 32,000.00
Awards –	\$ 3,000.00
Advertising -	\$ 2,000.00
Office/Registrar –	\$ 17,000.00
Clinics –	\$ 3,000.00
Hockey Development –	\$ 50,000.00
Insurance –	\$ 1,650.00
Pictures –	\$ 1,000.00
Coach Development/Appreciation –	\$ 3,500.00
Visa/Bank Charges –	\$ 70.00
Provincials –	\$ 9,000.00
	<b>\$ 357,250.00</b>