



# 2022 Annual Report

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# INTRODUCTION

Dear Hopewell Community,

10 years ago a couple teachers had an idea - a music school that was affordable and accessible for the families of North Minneapolis. That vision continues to guide Hopewell. For a decade, Hopewell has been sharing the JOY of music with thousands of students from the Northside. During that time the community has supported our mission through advocacy and generosity.

There was plenty to celebrate during our milestone anniversary - the first being the return of students and ensembles. Throughout the pandemic, students and families persevered and adapted. When we were able to re-open our doors, students reconnected and filled the space with music. The neighborhood gathered at 7 performances throughout the year to hear and celebrate the musical accomplishments of Hopewell students.

Our summer was filled with camps and community. Hopewell hosted a steel drum camp in collaboration with Chops Inc. where students had the chance to learn about the history, culture, and technique of steel drumming. We partnered with our friends at The Camden Collective to distribute school supplies to families in the neighborhood. Summer culminated with Open Streets, a large festival celebrating communities in Minneapolis. Joining in on the festivities, the Minnesota Orchestra took to the stage to perform, and with them was a Hopewell student.

We hold an immense sense of gratitude for our students who show up with eager minds to explore the vast sounds possible with music. We are grateful to our dedicated teachers who devote themselves to sharing their knowledge and passion for music with the community. And to the entire community, thank you for your advocacy and support. Here's to another 10 years of sharing the JOY of music.

Thank you,

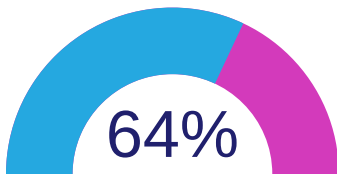


Andrea Myers, Executive Director

# OUR STUDENTS AND FAMILIES

At the heart of Hopewell are the students, families, community members, and lots of music. Each year brings families and students that have been with Hopewell since they pre-schoolers, new students that are just beginning their music journey, and people that are returning after a hiatus.

## HOPEWELL AT A GLANCE



### of students received scholarships

- 40% of students are BIPOC
- 59% of scholarship recipients are BIPOC

### Age Breakdown



- = 6% Children 0-5 years
- = 51% Children 6-13 years
- = 17% Youth 14-19 years
- = 2% Young Adults 20-25 years
- = 16% Adults 26-55 years
- = 8% Adults 56+ years

### Northside Program Enrollment

56% of participants live in North Minneapolis



### Some more stats...

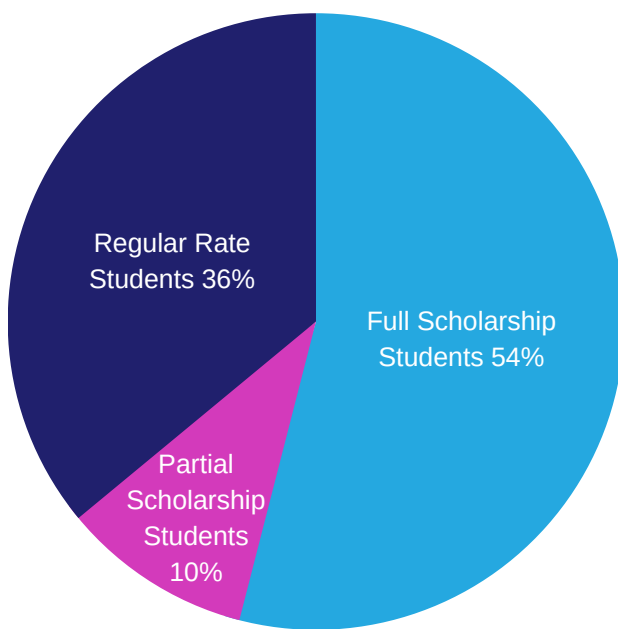
- 81 families were enrolled in Hopewell Music programs
- 35 families have more than one family member enrolled in our programs
- 40 people were enrolled in Hopewell Music's free ensemble programs
- Participants range in age from pre-school to retirement age

# OUR PROGRAMS

Hopewell Music is committed to engaging the community through innovative and creative programs that range from individual lessons to summer music camps and ensembles. Participants of all levels were encouraged to explore music to spark joy and gain new music experiences/skills along the way. A team of 12 teachers instructed lessons on 13 different instruments. Over 1250 hours of lessons were provided with 138 community members enrolled in Hopewell Music programs.

**92% Student Retention Rate!**

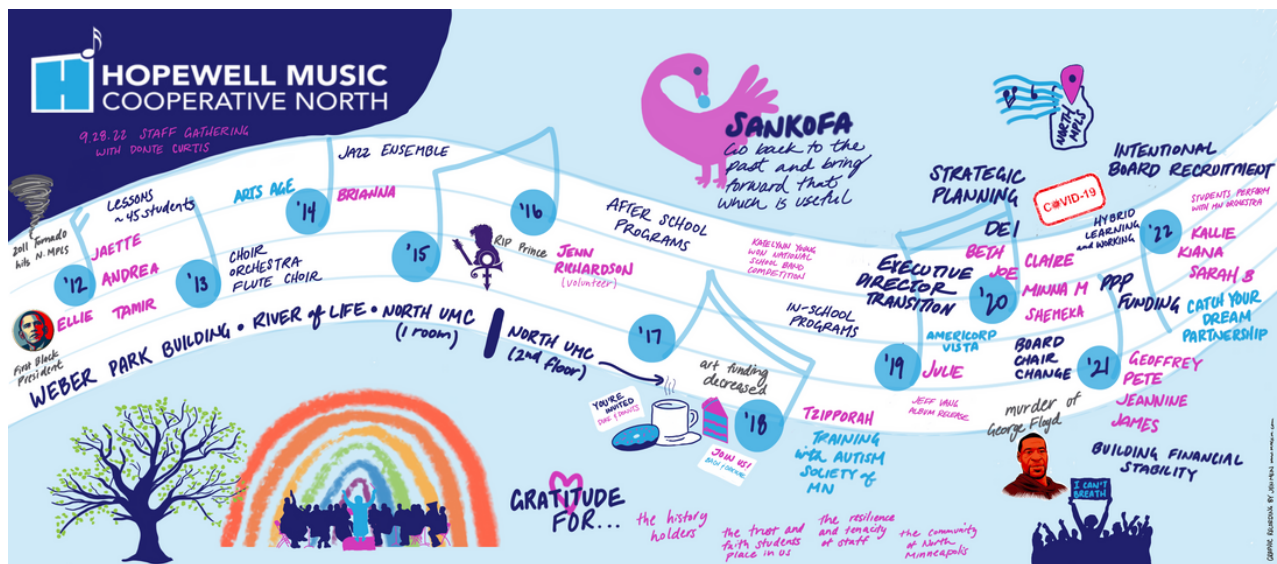
## SCHOLARSHIP BREAKDOWN



Hopewell Music gave away almost \$28K in student scholarships. The majority of students enrolled received either full or partial scholarships. In addition, Hopewell Music also provides instrument rentals to any student who cannot afford their own instrument. Removing these financial and resource barriers ensures our programs are inclusive and accessible to anyone in North Minneapolis.

# STRATEGIC PLAN UPDATE

Hopewell Music's strategic plan continued to help guide and inform programming decisions and initiatives. The plan outlines our commitment to provide inclusive and innovative programming, embody our mission and vision, financial sustainability, and provide Hopewell's students and staff with the resources needed for high quality lesson programming.



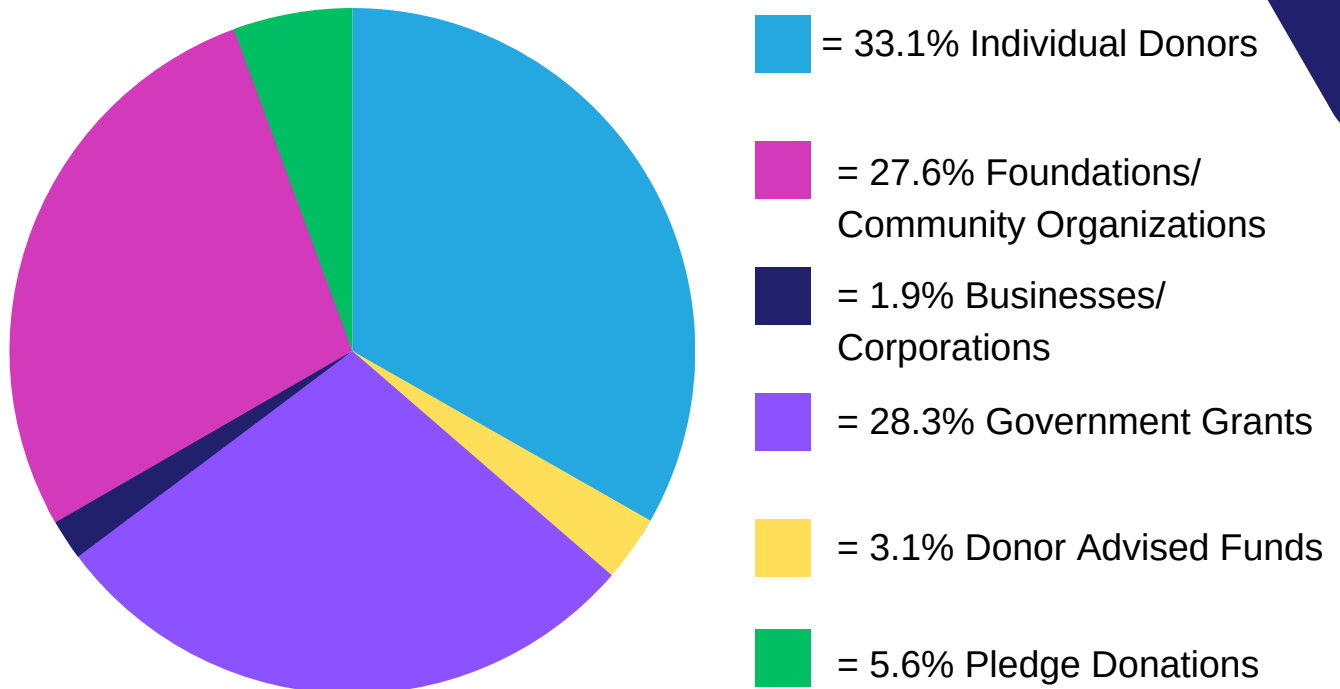
An image of Hopewell Music's history and ties to the community created during DEI workshops with Catch Your Dream Consulting.

In order to keep the ball rolling on our Strategic Plan, we:

- Facilitated workshops for the staff and board around DEI with the help of Donte Curtis from Catch Your Dream Consulting
- Expanded Hopewell's board of directors as part of the recruitment plan to bring a diverse perspective to the board
- Hired a Community Engagement Coordinator to promote the programs offered at Hopewell and build relationships on the Northside
- Created administrative annual work plans with personal and professional goals to support growth in and outside of Hopewell
- Ended the year with a \$14,000 surplus to reinvest back into programming

# FINANCIAL OVERVIEW

## CONTRIBUTIONS BREAKDOWN



Hopewell Music ended 2022 with a balanced budget in spite of the ongoing strain due to inflation and increased need for scholarships. With over 940 donations, grants and gifts, Hopewell Music continued to provide exceptional music education, access to music, and programming that fit the needs of the community.

### Highlights

- \$266,158.44 total funds raised
- 306 individual donors
- 48 new donors
- \$26k+ increase in funding in 2022
- Numerous in-kind gifts including instruments, renovation materials and other essential program/office supplies

# VOLUNTEERS & EVENTS



Hopewell Music was able to start hosting and participating in in-person events for the first time since the start of the COVID-19 pandemic! In addition to our summer celebration we hosted our first in-person concerts including our Holiday Tea and Anniversary Concerts. We also performed with the Minnesota Orchestra at this past year's Open Streets and programmed multiple concerts with our friends at MetroNOME Brewery in St. Paul.

We had 14 volunteers work a collective total of 753 volunteer hours. 88 of those were worked at one of the 20 community events we participated in. We love our volunteers!



# OUR DONORS

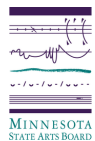
...for making the **JOY** of music possible!

## Individual Donors

Deborah Abeln, Alicia Abrams, Andrew Ager, Barbara and R. Tran Alfrey, Monica Allen, Bonnie Alver, Patricia Alver, Robert Alver, Diane Amundson, Susan Amundson-Knittel, Eileen Anderson, Mark Anderson, Clayton and Melinda Andreasen, Becky Arenivar, Jamie Aussendorf, Jessica Austin, James Azarski & Nancy Werner-Azarski, Carol Backes, Nan Bailly, Elizabeth Beck, Suzanne & David Benson, Martha Bentley, Sonya Berlovitz, Randall & Marcia Betcher, Paula Bieber, Teresa Binish, Allie Birdseye-Hannula, Marjie & Tim Blevins, Tamar Bobys, Elena Bradunas Aglinskas & Stephen Aglinskas, Kris Brogan, Christine Brown, Melissa Brown, Megan Burger, Jeannine Burnette, Margaret Burton, James Cain, Peter Carlson, Thomas Carlson, Betty and Roland Carpenter, Jaette and Randy Carpenter, Margaret Caviness, Robin Chamberlain, Martha Chateleine, Kristina Clark, Stephanie Clark, John Connelly, Heidi Coplin, James Cullum, Nita Cunningham, Fran Davies, Drew Davis, Cy & Paula DeCosse, Vanessa Delaire, Shelley des Islets, Susan and Jim DeYoung, Michael Dietsche, Jennifer Dill, Becca Donley, Douglas Donley, Trish Donley, Tim Dwight Kelly Egan, Mary Emberley, Linda Engberg, John Engstrom and Jane Wilger, Kristian Erdmann, Robbin Ersbo, Andrew Estepani, Trudy Fails, Leslie Fidele, Heather Fisher, Andrew Fitz Gibbon, Bev & Don Forsman, Tom and Lynn Foster, Laura Freund, Godwin Gambiza, Barbara Gilliland, David and Candy Gislason, Roxanne Gleason, Roxann Goertz, Roger and Elizabeth Gomoll, Bethany and Stefano Gonella, Christian Graefe, Scott & Julie Hagen, Tully Hall, James Halverson, Craig & Rieke Hankins, Anne Hansen, Grace Heatherington-Tilka, Amanda Heeren, Al & Janet Helgemon, Brooke Helgerson, Athena and James Henderson, Carrie Hendrickson and Benjamin Netzley, Christina Henning, Darla Hiltgen, Carol Hiniker, Linnea Johnson Hoff, Louise and Ed Hokenson, Michael J Hollerich, Penny Hon, Brad Horras, Will Hutchinson, Dan Hylton, Sharon Hylton, Michael Ann Iverson, Anthony Jackson, Joy James, Jilene Jamsa, Deb Jensen, Emily & Dustin Jensen, Keith Jensen, Colleen Johnson and Jeanette Laverne, Janet & Ken Johnson, Michael Johnson, Thomas Johnson, Ann Kay, Janis Kelley, Kelly Kemp, Sophie Kerman, Beverly Kerr, Charlyn Kerr, Luann Kinzer, Judith and Kenneth Kipka, Doreen Kloehn, Julie Knauer, Rev. Linda Koelman, Peggy Kotila, Sherry & Adam Kruczek, Adam Kuenzel, Ruth Ladwig, Michael Lander, Lynn Langit, Aili Langseth, Mary Larew, Laurie Larsen, Ben Larson, Geoffrey Lenox, Simon Lewin, Mary Lewis, Erinn Liebhard and Kris Olson, Ingrid Liepins, Leah Lindeman, Greg Lindsey, Josiah Lindstrom, David Lund, Karen Lunde, Daniel Lynch, Debra Lynch, Charles & Laura MacBlane, Kathy Magnuson, Patricia Martin, Joan Martinson, Tim McCauley, Stanley & Susanne Meyer, Dave Michel, Sarah Miller, Diane Mills, Brian Mogren, Rosemary Monaco, Minna Montgomery, Ted Morgan, Lynne Moriarty, Sarah Morrison, Sarah Mullins, Judith Murphy, Andrea Myers and Eric Johnson, Jeff & Brenda Myers, Jeffrey Natzke, Rachel Neiwert, Claire & Gary Nelson, Marybeth Nelson, Bob & Mary Nicholson, Karen Nielsen, Mary Noble, Riva & Ellis Nolley, Samuel Nolley & Maureen O'Brien, Amy O'Malley, Jim Offerman, Mary Oleskow, Yvonne Olson, Mark & Cathy Ortenburger, Amit Patel, Mary Patnode, Mary Peach, Brad and Dawn Pepin, Luisa Pessoa-Brandao, Andrew Peterson, Linda and Rick Peterson, Ronald Peterson, Mindy and Nick Phillips, Laura Pinsonneault, Judy & Steve Potach, Nancy Powell, Emily & Scott Prawalsky, Jamie Reinschmidt, Claire Repp, Joey Retzler, Linda & Kenneth Rhody, David and Arline Ringstad, Lynn Riskedal, Cheryl Ritenbaugh, Susie Roberts, Gerry Rogers, Doug Rohde, Devin Roll, Diana Roman, Vadim Rubinchik, Lila and John Salls, Caitlin Scanlon, Sarah Schmalenberger, Mark Schmidt, Lisa Schnapp, Susan & Joshua Schneck, Catherine Schubilske, Susan Schultz, Katie Schulz, Emily Senturia, Corey Sevet, Weily Shay, Pamela Sheldon, Rebecca Shockley, Gabriella Sierra Bedon, Stephen Silberfarb, Brenda Simon, Lisa Sinclair, Morgan Smith, Andrew Sobichek, Michael Solomonson, Susan Stabile and David Drueding, Dianne Dorothy Star, Steve and Naomi Staruch, Mary and Bill Steinbicker, Marilee Stevens, Lori Sundman, Luke Taylor, David & Susan Thimsen, Paul & Janet Tolzmann, Joan Toohey, Erin Torey, Ron & Deb Trenda, Sheila Twomey, Kirsten Vaage, Jody Virnig, Joseph Vogel, Judy Vogel, Justin Walsh, Cary Walski, Karen Webb, Susan Wege, Harvey Weiss, Alyssa Whalon, Geoffrey Wilson & Hannah Jensen, Kristin Wirth, Mary Witt, Mary Kay Wittgenstein, Anika Wold, Beth Young, Anne Zalenski, Susan Zander, Lee Zurek, Cindy Zwicky

## Foundations, Community Organizations and Businesses

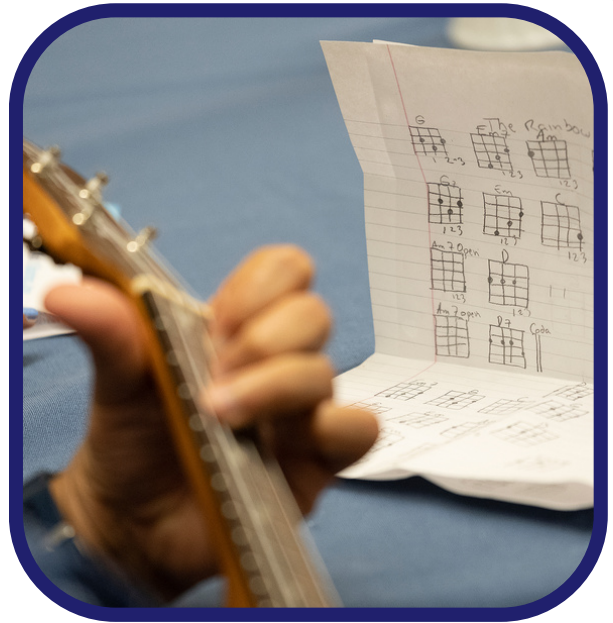
Andreasen Donor Fund, Arch Insurance Group, Avionte Hope Foundation, Belton Family Foundation, Belvidere Oasis, Best Buy Foundation, BMO Charitable Fund Program, Carlson Family Foundation, Core Pilates & Yoga, Cy and Paula DeCosse Fund of The Minneapolis Foundation, Egan Real Estate, Elisabeth W & Robert Y Young Charitable Gift Fund, First Christian Church, First Universalist Foundation, GoDaddy, Google Inc, J. Thomas and Janet Rajala Nelson Fund of the Saint Paul & Minnesota Foundation, James B. Linsmayer Foundation, Jazz on Queen, John M Engstrom and Jane M Wilger Donor Advised Fund, KPMG U.S. Foundation, Inc, Lewin Family Fund of the Jewish Community Foundation of the Minneapolis Jewish Federation, Louis and Mary Kay Smith Foundation, Margaret A. Cargill Foundation, Marsh & McLennan Companies, Metro Regional Arts Council, MetroNOME, Minnesota State Arts Board (MSAB), Mu Phi Epsilon - Minneapolis/St Paul Chapter, MusicLink Foundation, National Christian Foundation Twin Cities, Next Stage, OMNI Brewing Company LLC, Paul and Patricia Curran Foundation, Pizza Luce - Downtown Minneapolis, Plymouth Creek Christian Church, Robert Edward Murphy Revocable Trust, Rogue Foundation, Saint Paul & Minnesota Foundation, Schmitt Music Company, Sherman Associates, Southern Resident Killer Whales, Southside Aces, St. Peder's Evangelical Lutheran Church, Susie Roberts Charitable Fund, The Helgeson Foundation, The Minneapolis Foundation, US Bank Foundation, Utepils Brewing CO., Wayzata Community Church, West Broadway Business Coalition, Whole Foods Foundation



This activity is made possible by the voters of Minnesota through a grant from the Metropolitan Regional Arts Council and Minnesota State Arts Board thanks to a legislative appropriation from the State's general fund and the arts and cultural heritage fund. This activity is also made possible through appropriations from the Minnesota State Legislature and a grant from the National Endowment for the Arts.



# Thank You



For  
sharing  
the **JOY** of  
Music!

