

VILLAGE OF UNIONVILLE  
2024-2025 ACCEPTED BUDGET

<b>101 - GENERAL FUND</b>		<b>BUDGET AMOUNT</b>
<b>REVENUE</b>		
101-000-403-00	Current Property Tax	\$110,000
101-000-448-00	Tax Collection Fee	\$1,300
101-000-452-00	State Liquor Tax	\$950
101-000-476-00	Business License	\$490
101-000-491-00	Zoning Permits	\$100
101-000-528-00	Other Federal Grants	\$0
101-000-573-00	Local Community Stabilization	\$3,500
101-000-574-00	Revenue Sharing - CVTRS & Constitutional	\$71,681
101-000-580-00	Contributions from Local Units	\$0
101-000-626-00	Trash/Recycling Service Fees	\$44,851
101-000-627-00	State of Michigan Metro Act	\$2,800
101-000-651-00	Park Use Fees	\$1,000
101-000-653-00	Camping Fees	\$7,700
101-000-654-00	Community Sign Use Fee	\$250
101-000-657-00	Ordinance Fines	\$150
101-000-664-00	Interest	\$7,364
101-000-667-00	Hydrant Rental (48.00@33 hyd.)	\$2,035
101-000-668-00	Crop Income	\$2,000
101-000-671-00	Leases (AirAdvantage & Vermeersch Farms)	\$7,400
101-000-673-00	Miscellaneous Income	\$500
101-000-674-00	Donations/Contributions	\$500
101-000-677-00	Park Advertising	\$3,000
101-000-687-00	Refunds	\$500
101-000-691-00	Loan Payment From Equipment Rental	\$4,600
101-000-691-00	Loan Payment From Water	\$18,385
101-000-699-00	Transfer from Street & Sidewalk Fund	\$2,350
<b>REVENUE:</b>		<b>\$293,406</b>
<b>EXPENDITURES</b>		
<b>GOVERNING BODY</b>		
101-101-702-00	Salaries - Trustees	\$3,120
101-101-825-00	Education & Training	\$150
101-101-860-00	Transportation - Mileage	\$50
<b>CHIEF EXECUTIVE</b>		
101-171-702-00	Salaries - President	\$585
		<b>\$3,905</b>
<b>CLERK</b>		
101-215-702-00	Salaries - Clerk / Administrative Assistant	\$6,587
101-215-825-00	Education & Training	\$150
101-215-860-00	Transportation - Mileage	\$50
		<b>\$6,787</b>
<b>TREASURER</b>		
101-253-702-00	Salaries - Treasurer	\$7,144
101-253-805-00	Tax Preparation County	\$300

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101-253-806-00	Software Support	\$5,300
		<b>\$12,744</b>
<b>OTHER GENERAL GOVERNMENT</b>		
101-261-710-00	Administrative Bonds	\$660
101-261-715-00	FICA/Medicare	\$6,115
101-261-726-00	Supplies - Misc	\$350
101-261-727-00	Supplies - Office	\$700
101-261-730-00	Postage	\$150
101-261-801-00	Audit Fees	\$700
101-261-806-00	Software Support	\$10,600
101-261-807-00	Website	\$200
101-261-815-00	Dues/Subscriptions/Memberships	\$1,100
101-261-850-00	Telecommunications	\$805
101-261-900-00	Printing & Publishing	\$1,000
101-261-930-00	Repair & Maintenance - Computer	\$500
101-261-970-00	Capital Outlay	\$100
		<b>\$22,980</b>
<b>ELECTIONS</b>		
101-262-805-00	Elections Expenses	\$600
<b>BUILDINGS &amp; GROUNDS</b>		
101-265-711-00	Insurance-General Liability	\$3,150
101-265-712-00	Insurance - Workers Compensation	\$748
101-265-726-00	Supplies - Misc	\$500
101-265-743-00	Weed Control	\$367
101-265-920-00	Utilities	\$3,000
101-265-930-00	Repair & Maintenance	\$10,000
101-265-959-00	Contributions to other Governements - Drain Assessrn	\$10
101-265-970-00	Capital Outlay	\$17,774
		<b>\$17,774</b>
<b>ATTORNEY</b>		
101-266-802-00	Legal fees	<b>\$3,500</b>
<b>PUBLIC SAFETY</b>		
101-301-703-00	Salaries - Police	\$17,494
101-301-711-00	Insurance-General Liability	\$2,100
101-301-712-00	Insurance - Workers Compensation	\$561
101-301-726-00	Supplies - Misc	\$300
101-301-806-00	Software Support	\$2,000
101-301-815-00	Dues/Subscriptions/Memberships	\$50
101-301-850-00	Telecommunications	\$740
101-301-865-00	Gas & Oil - Patrol Vehicle	\$1,200
101-301-930-00	Repair & Maintenance - Patrol Vehicle	\$400
101-301-970-00	Capital Outlay	\$0
101-301-991-00	Debt Services Principal-Loan from Sewer	\$0
101-301-993-00	Debt Services Interest-Loan from Sewer	\$0
		<b>\$24,845</b>
<b>DEPARTMENT OF PUBLIC WORKS</b>		

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101-441-702-00	Salaries - DPW	\$31,599
101-441-704-00	Casual Labor	\$600
101-441-712-00	Insurance - Workers Compensation	\$374
101-441-713-00	Insurance - Life & Disability	\$87
101-441-714-00	Fringe Benefit	\$667
101-441-716-00	Insurance - Health	\$8,403
101-441-719-00	Insurance - Dental/Eye	\$721
101-441-726-00	Supplies - Misc	\$700
101-441-810-00	Contracted Services - Tree Removal	\$4,000
101-441-811-00	Contracted Services - Sidewalk Repair & Construction	\$7,000
101-441-940-00	Equipment Rental	\$24,500
		<b>\$78,651</b>
<b>STREET LIGHTING</b>		
101-448-920-00	Utility Street Lighting	<b>\$20,500</b>
<b>RUBBISH COLLECTION/DISPOSAL</b>		
101-528-810-00	Contracted Services - Trash & Recycling	<b>\$44,000</b>
<b>PARKS</b>		
101-750-726-00	Supplies - Misc	\$1,000
101-750-743-00	Weed Control	\$367
101-750-920-00	Utilities	\$4,800
101-750-930-00	Repair & Maintenance	\$5,000
101-750-970-00	Capital Outlay	\$7,000
101-750-971-00	Park Improvements	\$21,200
		<b>\$39,367</b>
	<b>EXPENDITURES:</b>	<b>\$275,652</b>
	<b>REVENUE:</b>	<b>\$293,406</b>
	<b>REVENUE/EXPENDITURES:</b>	<b>\$17,754</b>
<b>202 - MAJOR STREET FUND</b>		
<b>REVENUE</b>		
202-000-528-00	Other Federal Grants (ARPA)	\$0
202-000-546-00	MTF Act 51 Revenue	<b>\$45,000</b>
202-000-569-00	Other State Grants	
202-000-664-00	Interest	\$2,200
202-000-676-00	State Trunkline Reimbursement	\$5,000
202-000-699-00	Transfer from Local Street fund	
	<b>REVENUE:</b>	<b>\$52,200</b>
<b>EXPENDITURES</b>		
<b>DRAINS</b>		
202-445-702-00	Salaries - DPW	\$1,580
202-445-726-00	Supplies - Misc	
202-445-810-00	Contracted Services - Construction/Repair	\$2,150
		<b>\$3,730</b>
<b>REGULAR</b>		
202-463-702-00	Salaries - DPW Regular	\$5,530
202-463-703-00	Salaries - Clerk / Administrative Assistant	\$3,829

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202-463-726-00	Supplies - Miscellaneous	\$600
202-463-743-00	Weed Control	\$367
202-463-810-00	Contracted Services - Construction/Repair	\$7,800
202-463-940-00	Equipment Rental - Regular	\$3,200
		<b>\$21,326</b>
<b>WINTER</b>		
202-478-702-00	Salaries - DPW Winter	\$1,580
202-478-726-00	Supplies - Winter	\$300
202-478-940-00	Equipment Rental - Winter	\$1,800
		<b>\$3,680</b>
<b>MISCELLANEOUS</b>		
202-482-711-00	Insurance-General Liability	\$2,100
202-482-712-00	Insurance - Workers Compensation	\$374
202-482-713-00	Insurance - Life & Disability	\$72
202-482-714-00	Fringe Benefit	\$667
202-482-715-00	FICA/Medicare	\$1,344
202-482-716-00	Insurance - Health	\$4,202
202-482-719-00	Insurance - Dental/Eye	\$361
202-482-806-00	Software Support	\$5,300
202-482-801-00	Audit Fees	\$700
		<b>\$15,119</b>
<b>TRUNKLINE</b>		
202-486-702-00	Salaries - DPW Regular	\$790
202-486-702-01	Salaries - DPW Winter	\$790
202-486-940-00	Equipment Rental - Regular	\$2,600
202-486-940-01	Equipment Rental - Winter	\$1,200
		<b>\$5,380</b>
	<b>EXPENDITURES:</b>	<b>\$49,234</b>
	<b>REVENUE:</b>	<b>\$52,200</b>
	<b>REVENUE/EXPENDITURES:</b>	<b>\$2,966</b>
<b>203 - LOCAL STREET FUND</b>		
<b>REVENUE</b>		
203-000-528-00	Other Federal Grants	
203-000-546-00	MTF Act 51 Revenue	\$27,000
203-000-580-00	Bridge Tax/Voted Road Improvement	\$13,000
203-000-664-00	Interest	\$2,200
203-000-676-00	Transfer from Major St 25% Gas & Weight	\$0
203-000-699-00	Transfer from Street & Sidewalk Fund	\$18,035
	<b>REVENUE:</b>	<b>\$60,235</b>
<b>EXPENDITURES</b>		
<b>DRAINS</b>		
203-445-702-00	Salaries - DPW	\$1,580
203-445-726-00	Supplies - Misc	
203-445-811-00	Contracted Services - Storm Sewer Repair	\$10,000
		<b>\$11,580</b>

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<b>REGULAR</b>		
203-463-702-00	Salaries - DPW Regular	\$5,530
203-463-703-00	Salaries - Clerk / Administrative Assistant	\$3,829
203-463-726-00	Supplies - Regular	\$1,500
203-463-743-00	Weed Control	\$367
203-463-810-00	Contracted Services - Construction/Repair	\$7,000
203-463-940-00	Equipment Rental - Regular	\$5,500
		<b>\$23,726</b>
<b>WINTER</b>		
203-478-702-00	Salaries - DPW Winter	\$1,580
203-478-726-00	Supplies - Winter	\$300
203-478-940-00	Equipment Rental - Winter	\$2,500
		<b>\$4,380</b>
<b>MISCELLANEOUS</b>		
203-482-711-00	Insurance-General Liability	\$2,100
203-482-712-00	Insurance - Workers Compensation	\$374
203-482-713-00	Insurance - Life & Disability	\$72
203-482-714-00	Fringe Benefit	\$667
203-482-715-00	FICA/Medicare	\$1,200
203-482-716-00	Insurance - Health	\$4,202
203-482-719-00	Insurance - Dental/Eye	\$361
203-482-801-00	Audit Fees	\$700
203-482-806-00	Software Support	\$5,300
		<b>\$9,675</b>
<b>EXPENDITURES:</b>		<b>\$49,361</b>
<b>REVENUE:</b>		<b>\$60,235</b>
<b>REVENUE/EXPENDITURES:</b>		<b>\$10,874</b>
<b>230 - STREET &amp; SIDEWALK FUND</b>		
<b>REVENUE</b>		
230-000-403-00	Current Tax Revenue	\$20,000
230-000-664-00	Interest	\$440
<b>REVENUE:</b>		<b>\$20,440</b>
<b>EXPENDITURE</b>		
101-000-691-00	Transfer to General Fund	\$2,350
230-965-995-00	Transfer to Local street fund	\$18,035
<b>EXPENDITURES:</b>		<b>\$20,385</b>
<b>REVENUE:</b>		<b>\$20,440</b>
<b>REVENUE/EXPENDITURES:</b>		<b>\$55</b>
<b>590 - SEWER FUND</b>		
<b>REVENUE</b>		
590-000-626-00	Sewer Use Charge	\$53,000
590-000-636-00	Connection Charges	\$100
590-000-664-00	Interest	\$2,200
590-000-691-00	Loan Payment From PD	\$0
<b>REVENUE:</b>		<b>\$55,300</b>
<b>EXPENDITURES</b>		

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590-536-702-00	Salaries - DPW	\$13,430
590-536-703-00	Salaries - Clerk / Administrative Assistant	\$6,587
590-536-711-00	Insurance-General Liability	\$4,200
590-536-712-00	Insurance - Workers Compensation	\$374
590-536-713-00	Insurance - Life & Disability	\$87
590-536-714-00	Fringe Benefit	\$667
590-536-715-00	FICA/Medicare	\$1,882
590-536-716-00	Insurance - Health	\$8,403
590-536-719-00	Insurance - Dental/Eye	\$721
590-536-726-00	Supplies - Misc	\$450
590-536-727-00	Supplies - Office	\$300
590-536-730-00	Postage	\$175
590-536-743-00	Weed Control	\$3,967
590-536-801-00	Audit Fees	\$700
590-536-803-00	Water Quality Testing	\$350
590-536-806-00	Software Support	\$9,450
590-536-804-00	Permit Fee	\$550
590-536-810-00	Contracted Services - Construction/Repair	\$3,000
590-536-815-00	Dues/Subscriptions/Memberships	\$575
590-536-825-00	Education & Training	\$500
590-536-850-00	Telecommunications	\$173
590-536-860-00	Transportation - Mileage	\$50
590-536-920-00	Utilities	\$2,000
590-536-930-00	Repair & Maintenance	\$4,000
590-536-940-00	Equipment Rental	\$4,000
590-536-996-00	Transfer to other funds	\$0

<b>EXPENDITURES:</b>	<b>\$66,590</b>
<b>REVENUE:</b>	<b>\$55,300</b>
<b>REVENUE/EXPENDITURES:</b>	<b>-\$11,290</b>

**591 - WATER FUND**

<b>REVENUE</b>		
591-000-626-00	Water Use Charge	\$103,000
591-000-636-00	Hook-ups & Shutoffs	\$100
591-000-644-00	Safe Drinking Water Act	\$1,600
591-000-646-00	Water Vendor Sales	\$9,200
591-000-664-00	Interest	\$2,200
<b>REVENUE:</b>		<b>\$116,100</b>

<b>EXPENDITURE</b>		
591-536-702-00	Salaries - DPW	\$14,220
591-536-703-00	Salaries - Clerk / Administrative Assistant	\$6,587
591-536-711-00	Insurance-General Liability	\$4,200
591-536-712-00	Insurance - Workers Compensation	\$374
591-536-713-00	Insurance - Life & Disability	\$87
591-536-714-00	Fringe Benefit	\$667
591-536-715-00	FICA/Medicare	\$1,954
591-536-716-00	Insurance - Health	\$8,403

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591-536-719-00	Insurance - Dental/Eye	\$721
591-536-726-00	Supplies - Misc	\$600
591-536-727-00	Supplies - Office	\$300
591-536-730-00	Postage	\$175
591-536-740-00	Supplies - Operating (Chlorine)	\$2,900
591-536-743-00	Weed Control	\$367
591-536-801-00	Audit Fees	\$700
591-536-803-00	Water Quality Testing	\$4,000
591-536-804-00	Permit Fee	\$100
591-536-806-00	Software Support	\$9,450
591-536-810-00	Contracted Services - Construction/Repair	\$6,000
591-536-811-00	Safe Water Drinking Act Fee	\$1,100
591-536-815-00	Dues/Subscriptions/Memberships	\$575
591-536-825-00	Education & Training	\$400
591-536-850-00	Telecommunications	\$173
591-536-860-00	Transportation - Mileage	\$250
591-536-920-00	Utilities	\$6,600
591-536-930-00	Repair & Maintenance	\$12,000
591-536-940-00	Equipment Rental	\$4,000
591-536-950-00	Hydrant Rental	\$2,035
591-536-970-00	Capital Outlay	\$8,400
591-536-991-00	Debt Services Principal-Loan from General	\$18,870
591-536-993-00	Debt Services Interest-Loan from General	\$382
<b>EXPENDITURES:</b>		<b>\$116,589</b>
<b>REVENUE:</b>		<b>\$116,100</b>
<b>REVENUE/EXPENDITURES:</b>		<b>-\$489</b>
<b>661 - EQUIPMENT FUND</b>		
<b>REVENUE</b>		
661-000-664-00	Interest	\$6,160
661-000-670-00	Equipment Rental	\$47,500
661-000-673-00	Sale of old equipment	
<b>REVENUE:</b>		<b>\$53,660</b>
<b>EXPENDITURE</b>		
661-441-702-00	Salaries - DPW	\$790
661-441-711-00	Insurance-General Liability	\$3,150
661-441-712-00	Insurance - Workers Compensation	\$561
661-441-713-00	Insurance - Life & Disability	\$77
661-441-714-00	Fringe Benefit	\$667
661-441-715-00	FICA/Medicare	\$133
661-441-716-00	Insurance - Health	\$8,403
661-441-719-00	Insurance - Dental/Eye	\$721
661-441-726-00	Supplies - Misc	\$1,000
661-441-865-00	Gas & Oil	\$7,000
661-441-930-00	Repair & Maintenance	\$5,000
661-441-970-00	Capital Outlay	\$9,500
661-441-806-00	Software Support	\$10,600

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661-441-991-00	Payment to General Fund - Lawnmower	\$4,600
	<b>EXPENDITURES:</b>	<b>\$52,201</b>
	<b>REVENUE:</b>	<b>\$53,660</b>
	<b>REVENUE/EXPENDITURES:</b>	<b>\$1,459</b>



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<b>SALARIES</b>							
<b>Salaries-Council</b>		<b>Rate</b>	<b>Meetings</b>	<b>Total</b>			
Trustees		\$40	13	<b>\$3,120</b>			
President		\$45	13	<b>\$585</b>			
<b>Salaries-Clerks</b>		<b>Wage</b>			<b>Total Clerks</b>		<b>\$27,420.00</b>
Clerk		\$16,389					
Administrative Assistant		\$11,031					
General	101-215-702-00		20%	\$3,278	30%	\$3,309	<b>\$6,587.10</b>
Major Street	202-463-703-00		20%	\$3,278	5%	\$552	<b>\$3,829.35</b>
Local Street	203-463-703-00		20%	\$3,278	5%	\$552	<b>\$3,829.35</b>
Sewer	590-536-703-00		20%	\$3,278	30%	\$3,309	<b>\$6,587.10</b>
Water	591-536-703-00		20%	\$3,278	30%	\$3,309	<b>\$6,587.10</b>
<b>Salaries-Treasurer</b>					<b>\$7,144</b>		
General Fund	101-215-702-00		100%				<b>\$7,144.08</b>
<b>Salaries-Police</b>		<b>Wage</b>	<b>Hr/Mo</b>				
Chief	101-301-703-00	\$18.86	60		<b>\$14,710.80</b>		
Officers	101-301-703-00	\$17.84	12		<b>\$2,783.04</b>		
							<b>\$17,493.84</b>
<b>Salaries-DPW</b>		<b>Wage</b>	<b>Hr/Mo</b>	<b>Current</b>	<b>Total DPW:</b>		<b>\$78,998.40</b>
David Yoder		\$20.65	160				<b>\$42,952.00</b>
Brent Vermeersch		\$17.33	160				<b>\$36,046.40</b>
General	101-441-702-00		40%				<b>\$31,599.36</b>
Major-Drains	202-445-702-00		2%				<b>\$1,579.97</b>
Major-Regular	202-463-702-00		7%				<b>\$5,529.89</b>
Major-Winter	202-478-702-00		2%				<b>\$1,579.97</b>
Major-Trunkline-Regular	202-486-702-00		1%				<b>\$789.98</b>
Major-Trunkline-Winter	202-486-702-01		1%				<b>\$789.98</b>
Local-Drains	203-445-702-00		2%				<b>\$1,579.97</b>
Local-Regular	203-463-702-00		7%				<b>\$5,529.89</b>
Local-Winter	203-478-702-00		2%				<b>\$1,579.97</b>
Sewer	590-536-702-00		17%				<b>\$13,429.73</b>
Water	591-536-702-00		18%				<b>\$14,219.71</b>
Equipment	661-441-702-00		1%				<b>\$789.98</b>
		100%					<b>\$78,998.40</b>
<b>Fringe Benefit</b>							<b>\$4,000.00</b>
General	101-441-714-00						<b>\$666.67</b>
Major	202-482-714-00						<b>\$666.67</b>
Local	203-482-714-00						<b>\$666.67</b>
Sewer	590-536-714-00						<b>\$666.67</b>
Water	591-536-714-00						<b>\$666.67</b>
Equipment	661-441-714-00						<b>\$666.67</b>
<b>Fica/Medicare</b>		<b>9.10%</b>		<b>Salary</b>		<b>Total</b>	
General	101-261-715-00			\$67,196		<b>\$6,114.84</b>	
Major	202-482-715-00			\$14,766		<b>\$1,343.69</b>	

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Local	203-482-715-00		\$13,186		\$1,199.91
Sewer	590-536-715-00		\$20,683		\$1,882.20
Water	591-536-715-00		\$21,473		\$1,954.09
Equipment	661-441-715-00		\$1,457		\$132.56
			<b>\$138,761</b>		<b>\$12,627.28</b>

**INSURANCES**

<b>Health Insurance</b>		<b>BCBS</b>	<b>\$42,016</b>	<b>Deductible</b>	<b>\$0</b>	<b>Total</b>	<b>\$42,015.66</b>
General	101-441-716-00	20%	\$8,403		\$0		\$8,403.13
Major	202-482-716-00	10%	\$4,202		\$0		\$4,201.57
Local	203-482-716-00	10%	\$4,202		\$0		\$4,201.57
Sewer	590-536-716-00	20%	\$8,403		\$0		\$8,403.13
Water	591-536-716-00	20%	\$8,403		\$0		\$8,403.13
Equipment	661-441-716-00	20%	\$8,403		\$0		\$8,403.13
		100%					

<b>Eye &amp; Dental Insurance</b>		<b>Eye</b>	<b>\$498.00</b>	<b>Dental</b>	<b>\$3,108.00</b>	<b>Total</b>	<b>\$3,606.00</b>
General	101-441-719-00	20%	\$100		\$622		\$721.20
Major	202-482-719-00	10%	\$50		\$311		\$360.60
Local	203-482-719-00	10%	\$50		\$311		\$360.60
Sewer	590-536-719-00	20%	\$100		\$622		\$721.20
Water	591-536-719-00	20%	\$100		\$622		\$721.20
Equipment	661-441-719-00	20%	\$100		\$622		\$721.20
		100%					

<b>General Insurance</b>				<b>\$21,000.00</b>
General - Building & Grds	101-265-711-00	15.0%		\$3,150.00
General - Public Safety	101-301-711-00	10.0%		\$2,100.00
Major	202-482-711-00	10.0%		\$2,100.00
Local	203-482-711-00	10.0%		\$2,100.00
Sewer	590-536-711-00	20.0%		\$4,200.00
Water	591-536-711-00	20.0%		\$4,200.00
Equipment	661-441-711-00	15.0%		\$3,150.00
		100.0%		

<b>Life &amp; Disability</b>		<b>Yoder</b>	<b>\$327</b>	<b>Vermeersch</b>	<b>\$155</b>	<b>Total</b>	<b>\$482.00</b>
General	101-441-713-00	18%	\$59		\$28		\$86.76
Major	202-482-713-00	15%	\$49		\$23		\$72.30
Local	203-482-713-00	15%	\$49		\$23		\$72.30
Sewer	590-536-713-00	18%	\$59		\$28		\$86.76
Water	591-536-713-00	18%	\$59		\$28		\$86.76
Equipment	661-441-713-00	16%	\$52		\$25		\$77.12
		100%					

<b>Worker's Compensation</b>		<b>Accident fund</b>		<b>\$3,738.00</b>
General - Building & Grds	101-265-712-00	20%		\$747.60
General - Public Safety	101-301-712-00	15%		\$560.70
General - DPW	101-441-712-00	10%		\$373.80
Major	202-482-712-00	10%		\$373.80
Local	203-482-712-00	10%		\$373.80
Sewer	590-536-712-00	10%		\$373.80

VILLAGE OF UNIONVILLE  
2024-2025 ACCEPTED BUDGET

Water	591-536-712-00	10%					\$373.80
Equipment	661-441-712-00	15%					\$560.70
		100%					
<b>Audit</b>						<b>\$3,500.00</b>	
General	101-261-801-00	20%					\$700.00
Major	202-482-801-00	20%					\$700.00
Local	203-482-801-00	20%					\$700.00
Sewer	590-536-801-00	20%					\$700.00
Water	591-536-801-00	20%					\$700.00
		100%					
<b>Postage</b>						<b>\$500.00</b>	
General	101-261-730-00	30%					\$150.00
Water	590-536-730-00	35%					\$175.00
Sewer	591-536-730-00	35%					\$175.00
		100%					
<b>Telecommunications</b>	<b>Phonepower</b>	<b>\$220</b>	<b>Faxage</b>	<b>\$150</b>	<b>Cell Reimb</b>	<b>\$780</b>	<b>\$1,150.00</b>
General	101-261-850-00	70%					\$805.00
Water	590-536-850-00	15%					\$172.50
Sewer	591-536-850-00	15%					\$172.50
		100%					
<b>Telecommunications</b>			<b>Faxage</b>	<b>\$120</b>	<b>Cell</b>	<b>\$620</b>	
Public Safety	101-301-850-00						\$740.00
<b>Weed Control</b>						<b>\$2,200</b>	
General - Buildings & Grd:	101-265-743-00	16.6670%					\$367
General - Parks	101-750-743-00	16.6670%					\$367
Major	202-463-743-00	16.6670%					\$367
Local	203-463-743-00	16.6670%					\$367
Sewer	590-536-743-00	16.6670%	<b>Duck Weed</b>	<b>\$3,600.00</b>			\$3,967
Water	591-536-743-00	16.6670%					\$367
		100.0020%					\$5,800.04
<b>Dues/Subscriptions/Memberships</b>						<b>WATER</b>	<b>SEWER</b>
AMERICAN WATER WORKS ASSOCIATION			\$300		\$150	\$150.00	
MICHIGAN RURAL WATER ASSOCIATION			\$600		\$300	\$300.00	
WATER LICENSE - YODER			150		\$75	\$75.00	
WATER LICENSE - VERMEERSCH					\$0	\$0.00	
SEWER LICENSE - YODER					\$0	\$0.00	
WEED LICENSE			100		\$50	\$50.00	
			\$1,150		<b>\$575</b>	<b>\$575.00</b>	
<b>PERMITS</b>						<b>SEWER</b>	
NPDES						\$450.00	
MI WATERS						\$100.00	
						<b>\$550.00</b>	

VILLAGE OF UNIONVILLE  
2024-2025 ACCEPTED BUDGET

<b>Interest</b>			<b>\$22,000.00</b>			
General	101-000-664-00	30.00%	<b>Water Loan</b>	<b>\$382</b>	<b>\$6,982.00</b>	<b>\$7,364.00</b>
Major	202-000-664-00	10.00%			<b>\$2,200.00</b>	<b>\$2,200.00</b>
Local	203-000-664-00	10.00%			<b>\$2,200.00</b>	<b>\$2,200.00</b>
Street & Sidewalk	230-000-664-00	2.00%			<b>\$440.00</b>	<b>\$440.00</b>
Sewer	590-000-664-00	10.00%	<b>Police Loan</b>	<b>\$0</b>	<b>\$2,200.00</b>	<b>\$2,200.00</b>
Water	591-000-664-00	10.00%			<b>\$2,200.00</b>	<b>\$2,200.00</b>
Equipment	661-000-664-00	28.00%			<b>\$6,160.00</b>	<b>\$6,160.00</b>
		100%				

<b>Revenue Sharing</b>	APRIL	JUNE	AUGUST	OCTOBER	DECEMBER	FEB	
Constitutional							
CVTRS	\$11,088	\$11,472	\$12,036	\$12,650	\$12,283	\$12,152	\$71,681.00
	\$11,088	\$11,472	\$12,036	\$12,650	\$12,283	\$12,152	<b>\$71,681.00</b>

<b>Software support:</b>			<b>\$53,000.00</b>
General	101-261-806-00	20%	\$10,600.00
Treasurer	101-253-806-00	10%	\$5,300.00
Major Street	202-482-806-00	10%	\$5,300.00
Local Street	203-482-806-00	10%	\$5,300.00
Neptune)	590-536-806-00	15%	\$9,450.00
Neptune)	591-536-806-00	15%	\$9,450.00
Equipment Rental	661-441-991-00	20%	\$10,600.00
		100%	
Public Safety / Police	101-301-806-00		\$2,000.00

Notes:

- 1 Wages same as last year no raises.
- 2 Insurance hardcap increased \$ 1656.00
- 3 Added 5% increase to Dental and Eye insurance
- 4 Cost fore BSA Software for 2024.
- 5 Raised General insurance base on actual cost.
- 6 Added \$602.00 for inflation.
- 7 Increased 5%.
- 8 Partial Audit this fiscal year.
- 9 Increased postage \$ 300.
- 10 Increased based on usage.
- 11 Added 10%.
- 12 Raised for inflation.
- 13 Interest on CD's
- 14 Added \$6800 for engineering.
- 15 Added addition \$2000 for Neptune Software.
- 16 Use fund balance? Can't reduce other line items.
- 17 What is the total interest received or if by fund?