

Prince of Peace Catholic Church
February 21, 2024
Hellman, Main, Coslor, Kathol office
3519 2nd Avenue

Minutes

Opening prayer: Fr. Paul

Roll Call: Fr. Paul Colling, Amy Johnson (2024), Ben Brachle (2024), Brenda Eschenbrenner (2025), Kim O'Conner (2026), Welcome Charlie Bicak

Absent: Tyler Clay (2026)

Opening Prayer - Ben

Agenda: Approved Unanimously

Minutes: Approved Unanimously

I. Committee Reports

1. **Finance Report:**

Pillars: Building on Faith: 342 families that have responded to the campaign
\$2,963,566.46 has been pledged or donated
(Includes 200,000.00 Cope Foundation pledge-over 4-year period)
\$2,542,610.55 has been collected

Pillars Grants: We have, submitted a grant application to the Catholic Extension Service through the Diocese for \$100,000 and are awaiting a response. No response at this time.

Construction Loan: Current loan balance is \$550,000

Wish list Church development mailed a brochure to all parishioners with ideas of specific items for donations to further reduce the final loan amount

Phase II Budget We anticipate the project coming in at least \$100,000 under budget, possibly more. We should know by the end of May or June when final bills are paid.

Ordinary Collections: Weekly budget remains at \$17,500 for 2023-24 fiscal year First Quarter: Under budget \$5,584.12
Second Quarter: Over budget \$28,843.94
Christmas: Over budget \$1,675.16
January: Over budget: \$24,944.87
February: Under budget: \$15,083.51
March: Need \$35,758.31 in next two weekends to make budget

Diocesan Appeal (2023-2024):	Parish goal	\$73,464
	Total Raised	\$46,668
	Donor Goal	185
	Current # of donors	129

2. Religious Formation

- a. K-5
 - i. First reconciliation was a huge success. 30 students, 6 priests, and many parents and older siblings received the sacrament. Knights provided a wonderful brunch!
 - ii. Students participated in the stations of the cross.
 - iii. 2nd grade class is gearing up for First Communion.
- b. Lifeteen
 - i. Confirmation students are starting to think about who they will choose for a saint.
 - ii. Started a new series in February.
- c. Edge
 - i. Middle school students did stations of the cross.
- d. Young Adults
 - i. Event scheduled for Friday March 22nd supporting the Knights at the fish fry.

3. Community Pantry

- a. Paid Utilities and rent through Jubilee Center totaling \$1,200
- b. Purchased food and toiletries for pantry totaling: \$923.17

4. Liturgy

- a. Music: Fr. Paul will meet with Kathy to discuss Holy Week Music.
 - b. Liturgical Environment: Working with Diva's to order flowers for Easter. Ordered candles and a new vase.
 - c. Pastoral care: 5 nurse homes, great volunteers.
 - d. OCIA: 3 candidates for baptism. 5 for profession of faith. Sedor Meal on 3/21.
 - e. Sacred Art: Doors are up and family room furniture is here.
 - f. New Business
 - i. Reviewed details on the following
 - g. Holy Thursday
 - h. *Phase II building Plan*
 - i. *Holy Week – March 24th – 30th*
 - j. *Triduum*
 - k. *Eucharistic Revival*
 - l. *Springfest: will be held on Sunday April 21st*
- Next Meeting will be Thursday April 16th*

5. ASET

- a. No Update

6. Stewardship

- a. Springfest
- b. Stewardship Fair:
- c. POP Website:
- d. Subcommittee – New family every other week.
- e. Next meeting Thursday April 16th.

7. Building and grounds

- a. Stienbink's has put together a landscape plant
- b. Clean up day is April 4th.
- c. Window and building seams – need some seams re-caulked.
- d. Security: now have 8 cameras and some inside. The diocese is going to hold a security workshop for priests.
- e. Bringing in a new cleaning company. Cambell cleaning company. DeAnn Nickel's last day is March 29th.
- f. Rectory:
 - i. A parishioner has donated \$15,000 to replace cabinets and countertops
 - ii. Gas fireplace will be installed later this year.
- g. Next meeting April 10th.

8. **Watchman:** still has a strong showing. Will continue through mid-April and then break for the summer.

9. Social

- a. No Update

10. Kearney Catholic School Board

- a. Activities complex – approved to name it “Stars Stadium and Miles Field”
- b. Match Madness – Matching up to \$40k
- c. Getting a Kearney Catholic K-cards
- d. Started a facilities committee
- e. Holy family sculpture donated

II. Old Business

- a. Phase II update:
 - i. Everything is getting moved in and settled. Things are going well. Soon will be able to use security codes for access.
- b. KCHS building project
 - i. Complex project, updates were covered earlier.
- c. Eucharistic Revival
 - i. Monday night meeting is going very well. There have been some powerful meetings.

III. New Business:

- a. Employees
 - i. Michaela Irwin resigned.
 - ii. New Youth minister – Leeta Joselyn
 - iii. DeAnn Nickel is retiring
- b. New idea: a communications committee seems valuable. We could do our webpage better, brand things better.
- c. Would like to have council members attend different meetings.

Next meeting: April 17th 2024 – Rectory

Closing Prayer: Fr Paul