PERRINE DUPONT SETTLEMENT CLAIMS OFFICE ATTN: EDGAR C. GENTLE, CLAIMS ADMINISTRATOR C/O SPELTER VOLUNTEER FIRE DEPARTMENT OFFICE

55 B Street P. O. BOX 257

Spelter, West Virginia 26438

(304) 622-7443 (800) 345-0837

www.perrinedupont.com perrinedupont@gtandslaw.com

August 24, 2011

VIA HAND DELIVERY

The Honorable Thomas A. Bedell Circuit Judge of Harrison County 301 West Main Street, Room 321 Clarksburg, West Virginia 26301

Re: Perrine, et al. v. DuPont, et al.;

Civil Action No. 04-C-296-2 (Circuit Court of Harrison County, West Virginia) - Second Proposed Administration Budget (for September 1, 2011 through August 31, 2012) and Medical Monitoring Implementation Plan; Our File No. 4609-1 {R}, 4609-1 {NN} and 4609-1 {GG-1}

Dear Judge Bedell:

Please consider this letter to supplement your Claims Administrator's August 19, 2011 Report in Exhibit 1 respecting the above items (the "Budget II Report"), to accommodate the concerns of DuPont in its August 19, 2011 Objection in Exhibit 2 (the "DuPont Objection") applicable to (i) the \$26,624.57 in immediately requested DuPont funding in connection with the Medical Monitoring Program (the "Bridge Funding"); and (ii) your Claims Administrator's Preliminary Estimate of November 2011 through August 2012 Post-Implementation Date Medical Monitoring Expenses (the "Preliminary Medical Monitoring Implementation Budget" or the "Preliminary Budget"). This letter also accommodates a request made by DuPont on today's weekly Finance Committee call that the Parties be allowed to address the Court on the portion of the Medical Monitoring Implementation Plan submitted with the Budget II Report that suggests how to handle "no" box minor Medical Monitoring claimants when they become adults and when may an "inactive" Medical Monotiring claimant become "active" (the "Minor No-Inactive Claimant Rules").

Your Claims Administrator understands that the DuPont Objection expresses no objections to the Budget II Report's (i) Medical Monitoring Implementation Plan, which has the CT Scan Rule unresolved and provided that the Court decides the No-Inactive Claimant Rules Issue; (ii) the proposed September 1, 2011 to August 31, 2012 budget for the Perrine-DuPont Property Remediation Qualified Settlement Fund (the "Remediation Fund"); or (iii) the proposed post-August 31, 2011 Pre-Implementation Date expenses of the Perrine-DuPont Medical Monitoring Qualified Settlement Fund (the "Medical Monitoring Fund"), except to the extent of the above Bridge Funding.

Hence, with the DuPont Objection, these three portions of the Budget II Report are due to be approved by the Court as unopposed, with the Preliminary Budget, the Bridge Funding issue, the CT Rule and the No-Inactive Claimant Rules to be addressed at the hearing requested below.

After consulting with the Finance Committee and the Guardian Ad Litem for children, and receiving their input and comments, your Claims Administrator proposes to go forward with the Settlement in a timely manner, while reasonably accommodating the DuPont Objection as follows:

1.

THE BRIDGE FINANCING AND FINALIZATION OF THE PRELIMINARY BUDGET

The DuPont Objection (i) challenges the Bridge Funding, contending that it is a Pre-Implementation Date Medical Monitoring Expense and not a Post-Implementation Date Expense, and (ii) states that there is inadequate information to finalize the Preliminary Budget, which is due to be funded with an additional DuPont contribution under the Settlement, much as was suggested in your Claims Administrator's Budget II Report.

As stated in your Claims Administrator's Budget II Report, this Preliminary Budget in the Budget II Report is based on (i) an estimated 3,000 Medical Monitoring participating claimants; (ii) the assumption that 75% of the participating Claimants show up for Medical Monitoring (this has not been agreed to by the Finance Committee but is only a projection); (iii) the assumption that the CT Scan Utilization Guidelines (the "CT Rule") to be developed collaboratively by your Claims Administrator under the Medical Monitoring Implementation Plan, results in half of CT Scan eligible Medical Monitoring Claimants who show up for Medical Monitoring being determined by the attending physician to need a CT scan as diagnosed as being medically necessary (this has not been agreed to by the Finance Committee but is only a

projection); and (iv) the assumption that Medical Monitoring test results data will be stored for scientific research, which has not been resolved by the Court yet.

Additional factors now raised in the DuPont Objection (the "DuPont Objection Factors") also now need to be considered.

It should be kept in mind, however, that the Preliminary Medical Monitoring Implementation Budget, even when it is finalized is just that. It is only a budget. As with all budgets, not all aspects of the budget will be finalized when the budget is submitted to the Court for approval, and will only be finalized as each month's financial expenditures are experienced. For example, the exact number of Medical Monitoring Registrant Claimants will not be known for some time. This was contemplated by the Finance Committee and your Claims Administrator in the Medical Monitoring Timeline and Punch List approved by the Court. In the Punch List, we contemplated a September 1, 2011 Medical Monitoring Plan Implementation date, but we contemplated that we would not know the exact number of Medical Monitoring Registrants until 45 days later, or even later. This is a fair estimate of what the Court should expect, with a November 1, 2011 implementation date and the number of registrants not being reasonably finalized until sometime in January 2012. Moreover, we will not know how many Medical Monitoring Registrant Claimants will show up for testing, and so on.

This does not mean, however, that successfully Registered Medical Monitoring participants should not have Medical Monitoring testing as soon as practicable, to detect disease, which is the purpose of the program. As contemplated in the Budget II Report, a reasonable estimate of Participating Claimants will be in hand in October.

Moreover, the Preliminary Budget estimates of Primary Care Provider bills was provided by Mr. Don Brandt, of CTIA, the Court-approved Medical Monitoring Third Party Administrator. In our experience in the <u>Tolbert Medical Provider Program in Anniston</u>, Alabama, we have found that Mr. Brandt is a very reliable Third Party Administrator. Mr. Brandt and I have already agreed to share proposed Medical Provider Contracts with the Finance Committee and the Guardian <u>Ad Litem</u> for children, so there will be an opportunity to obtain feedback on pricing. However, the fact that the expenses are not all yet finalized is not a valid reason to delay budgeting in preparation for Medical Monitoring Plan Implementation. Moreover, by the <u>October 10, 2011</u> date when your Claims Administrator is to finalize the Preliminary Budget in the enclosed Proposed Order, Medical Provider costs will be much better known.

Most importantly, in arriving at this budget for Court-approval, we will be asking DuPont to provide funding for <u>reasonably estimated</u> Post-Implementation Date expenses for the first

ten months of the Medical Monitoring Program. If there is more money than required, it continues to be invested and is merely carried over to the next year, and it is not lost. Indeed, the prudent financial planning goal is always to come in on budget and not to exceed it. If we waited until all factors are finalized with total precision, there could not be a budget or a Medical Monitoring Program in the foreseeable future.

Thus, as stated in the Budget II Report, this portion of the budget is preliminary in nature, with your Claims Administrator recommending that the Claims Administrator and the Parties be allowed to submit comments, briefs or factual evidence in connection therewith. Because of the greater level of potential disagreement respecting the Preliminary Budget, as depicted in the DuPont Objection, your Claims Administrator respectfully submits that the Court should consider scheduling a hearing in October to resolve all remaining Preliminary Budget issues, so as to allow Medical Monitoring testing to proceed on November 1, 2011 as scheduled in the Medical Monitoring Implementation Plan submitted to the Court with the Budget II Report.

Therefore, we suggest in the enclosed revised proposed Order that the Claims Administrator, after further consultation and collaboration with the Finance Committee and the Guardian Ad Litem for children, will submit by September 1, 2011 to the Court and the Parties (i) a revised Preliminary Budget reasonably accommodating the DuPont Objection; and (ii) the proposed CT Rule, and that DuPont, Class Counsel, the Guardian Ad Litem for children and any other interested parties be allowed 20 days thereafter to submit briefs or comments seeking further consideration by your Claims Administrator of any aspects of the Preliminary Budget, of the CT Rule, or the Minor No-Inactive Claimant Rules, and 10 days thereafter to submit replies, with your Claims Administrator then to finalize the Preliminary Budget, the CT Rule and the Minor No-Inactive Claimant Rules, by October 10, 2011.

In addition to also allowing briefing on the Preliminary Budget, the CT Rule, and the Minor No-Inactive Claimant Rules below, by approximately <u>October 10, 2011</u>, we expect that the number of claimants participating in the Medical Monitoring Program will be approximately known and to have a better estimate of Medical Provider costs, so as to facilitate your Claims Administrator's preparation of a more accurate budget for Post-Implementation Date Expenses incurred from November 2011 through August 2012.

With the anticipated resolution of these items, the undersigned proposes to submit to the Court a final revision to the Preliminary Budget by October 10, 2011, followed by a suggested Court hearing on or about October 17, 2011, with the resulting October 31, 2011 Medical Monitoring Post-Implementation Expense contribution by DuPont for November 2011 through August 2012 expenses to be finalized.

This suggested procedure is contemplated in the enclosed revised proposed Order.

11.

THE MEDICAL MONITORING IMPLEMENTATION PLAN

As contemplated in the enclosed revised proposed Order, the Claims Administrator's preliminary CT Rule (and the revised Preliminary Budget reasonably accommodating the DuPont Objection) will be shared with the Court, DuPont, Class Counsel and the Guardian Ad Litem for children by September 1, 2011, and then DuPont, Class Counsel, the Guardian Ad Litem for children and any other interested parties should be allowed to submit comments, briefs or factual evidence respecting the Preliminary Budget, the preliminary CT Rule or the Minor No-Inactive Claimant Rules within 20 days, and within 10 days thereafter to submit replies.

By <u>October 10, 2011</u>, your Claims Administrator will submit to the Court the proposed final version of the Preliminary Budget, the CT Rule, and the No-Inactive Claimant Rules, so that this matter will then be ripe for a hearing.

Thank you for the Court's consideration.

Yours very truly.

Edgar C. Gentle, III

ECGIII/mgc Enclosures

cc: (with enclosures)(by e-mail)(confidential)

Stephanie D. Thacker, Esq., DuPont Representative on the Settlement Finance Committee

Virginia Buchanan, Esq.
Plaintiff Class Representative on the Finance Committee

Meredith McCarthy, Esq., Guardian Ad Litem for Children

Clerk of Court of Harrison County, West Virginia, for filing (via hand delivery)

Diandra S. Debrosse, Esq.

Katherine A. Harbison, Esq.

Paige F. Osborn, Esq.

Michael A. Jacks, Esq.

William S. ("Buddy") Cox, Esq.

J. Keith Givens, Esq.

McDavid Flowers, Esq.

Farrest Taylor, Esq.

Ned McWilliams, Esq.

Perry B. Jones, Esq.

Angela Mason, Esq.

Mr. Don Brandt

IN THE CIRCUIT COURT OF HARRISON COUNTY, WEST VIRGINIA

LENORA PERRINE, et al., individuals residing in West Virginia, on behalf of themselves and all others similarly situated,

Plaintiffs,

V.

Case No. 04-C-296-2 Thomas A. Bedell, Circuit Judge

E.I. DU PONT DE NEMOURS AND COMPANY, et al.,

Defendants.

FINAL ORDER APPROVING CERTAIN ASPECTS OF SETTLEMENT ADMINISTRATION AND ESTABLISHING BRIEFING SCHEDULE FOR PRELIMINARILY RECOMMENDED OR UNRESOVLED MATTERS

Presently pending before the Court are:

- (a) The second budget for the Medical Monitoring and Property Remediation Programs (for the twelve months beginning September 1, 2011 and ending August 31, 2012) submitted by the Claims Administrator on August 19, 2011;
- (b) The Medical Monitoring Implementation Plan, with claimant testing to begin November 1, 2011 also submitted by the Claims Administrator on August 19, 2011;
- (c) DuPont's August 19, 2011, Objection (the "DuPont Objection"); and
- (d) The Claims Administrator's August 24, 2011, Supplemental Report addressing the DuPont Objection.

These four submissions are considered below.

I. THE SECOND BUDGET

Respecting the budget, the Court notes that it is divided into three parts: Property Remediation Fund, Medical Monitoring Fund Pre-Implementation Date Expenses, and Medical Monitoring Fund Post-Implementation Date Expenses, with this third portion of the budget to be funded by additional contributions from DuPont.

In the Claims Administrator's report submitted with the budget, the Claims Administrator has explained that the first two parts of the budget and the months of September and October 2011 for the third part have been finalized by the Claims Administrator, but that the months of November 2011 through August 2012 for the third part, being the final 10 months of the Post-Implementation Date Medical Monitoring Expense Budget during the budget year (the "Preliminary Medical Monitoring Budget" or the "Preliminary Budget"), is an estimate and has not been finalized because (i) the number of claimants participating in the Medical Monitoring Program is unknown, with the working estimate being 3,000, the best available estimate at this time; (ii) the Court has not decided whether the Medical Monitoring Program will include the storage of claimant test results for possible future research; and (iii) the Claims Administrator, in collaboration with CTIA, the Finance Committee and the Guardian Ad Litem for children, is still developing a CT Scan Utilization Guideline (the "CT Rule") for the Medical Monitoring Implementation Plan, with the report suggesting a briefing schedule respecting (i) the last 10 months of the budget year for the Medical Monitoring Plan

Post-Implementation Expense Budget; and (ii) the CT Rule under the Medical Monitoring Implementation Plan, so as to facilitate Claims Administrator preparation of his final recommendations on these matters to the Court by October 10, 2011, as outlined in this Order below. The DuPont Objection has raised additional unresolved issues respecting the Preliminary Budget, which the Claims Administrator, as noted in his Supplemental Report, should try to reasonably resolve with the Parties to the extent practicable, while keeping the implementation of Medical Monitoring on schedule under the Implementation Plan to begin testing on November 1, 2011. Not all of these factors will be resolved to finality when the budget is established, but the Claims Administrator shall do the best he can under the circumstances to prepare a budget fair to DuPont and to implement Medical Monitoring testing as soon as practicable in fairness to the Class.

The Claims Administrator's budget contemplates, however, that DuPont shall make a small additional contribution of \$26,524.57 by August 31, 2011 (the "Bridge Funding"), to fund the Medical Monitoring Expenses to be incurred by CTIA, the Court approved Medical Monitoring Third Party Administrator ("TPA"), under the Court approved TPA contract, in September and October 2011, and that the Post-Implementation Date DuPont contribution for November 2011 through August 2012, now preliminarily estimated by the Claims Administrator to be \$3.928.210.82, will be finalized in a supplemental submission by the Claims Administrator to the Court by October 10, 2011, and to be funded by DuPont by October 31, 2011. The DuPont Objection, however, takes issue with its payment of the Bridge Funding, contending that

it is a Pre-Implementation Date Medical Monitoring Expense that has already been paid by DuPont. This issue will be resolved at the hearing described below, with the Claims Administrator to pay the Bridge Funding expenses from current Medical Monitoring Fund monies, and with the Court, as suggested in the Claims Administrator's Supplemental Report, to decide at a later date whether they should or should not be reimbursed by DuPont.

After a careful review of the second Settlement budget, and in consideration of the applicable law, the Court ORDERS that the same is hereby APPROVED with respect to (i) the Property Remediation Fund; (ii) the Medical Monitoring Fund Pre-Implementation Date Expenses; and (iii) the small September and October 2011 \$26,524.57 Bridge Funding parts and shall be used in administration of the Settlement. The Bridge Funding shall be paid from DuPont's initial deposit into the Medical Monitoring Fund, with the Court to decide following the hearing described below, if DuPont will or will not reimburse the Medical Monitoring Fund for such payments. The Preliminary Medical Monitoring Budget Post-Implementation Date Expense component for November 2011 through August 2012 shall be finalized by the Claims Administrator as described above, following the briefing by the parties scheduled below, and subject to a subsequent hearing described below.

II. THE MEDICAL MONITORING IMPLEMENTATION PLAN

The Medical Monitoring Implementation Plan consists of a proposed logo, definitions of "active" and "inactive" claimant for purposes of the TPA Contract previously approved by the Court, procedures involving "no" minor claimant when they

become adults, and when an "inactive" claimant can be "active" for Medical Monitoring, a suggested list of Medical Providers, an Implementation Time Line, and a proposed CT Scan Protocol, which contemplates that the preliminary CT Rule will be shared by the Claims Administrator with the Court and the Parties, by September 1, 2011. In addition, the August 24, 2011 Supplemental Report notes that DuPont would like the opportunity to have the Court review the Claims Administrator's suggested procedure on how to handle "no" box minor Medical Monitoring claimants when they become adults and when may an "inactive" Medical Monitoring claimant become "active" (the "Minor No-Inactive Claimant Rules").

After a careful review of the Medical Monitoring Implementation Plan, and a consideration of the applicable law, the Court **ORDERS** that the components of the Medical Monitoring Implementation Plan, other than the yet-to-be developed CT Rule and the Minor No-Inactive Claimant Rules, are hereby **APPROVED** and shall be used in the administration of the Settlement.

III. BRIEFING SCHEDULE ON PRELIMINARILY RECOMMENDED AND UNRESOLVED MATTERS

The Claims Administrator, after further collaboration, shall share with the Court and the Parties by September 1, 2011 (i) a revised Preliminary Budget reasonably accommodating the DuPont Objection; and (ii) the preliminary CT Rule. Within 20 days thereafter, DuPont, Class Counsel, the Guardian Ad Litem for children, or any other interested Parties, may submit comments, briefs or factual evidence to the Court and the Claims Administrator, for consideration, respecting (i) the Preliminary Budget; and/or

(ii) the Claim's Administrator's preliminarily recommended CT Rule in the Medical Monitoring Implementation Plan; and/or (iii) the Minor No-Inactive Claimant Rules. Thereafter, DuPont, Class Counsel, the Guardian Ad Litem, or any other interested Parties, whether or not they initially sought Claims Administrator consideration, may reply to any such consideration submission made to the Court and the Claims Administrator within 10 days thereafter.

The Court contemplates that it will make a determination on whether the Medical Monitoring Program is to store Medical Monitoring test results for possible scientific research prior to October 1, 2011.

By October 10, 2011, the Claims Administrator, after considering the submissions of the Finance Committee, the Guardian Ad Litem for children and all other interested parties, and using the best evidence available to him at the time, shall submit his final recommendations to the Court respecting: (i) the November 2011 through August 2012 portion of the Medical Monitoring Fund Post-Implementation Date Budget; (ii) the CT Rule under the Medical Monitoring Implementation Plan; and (iii) the Minor No-Inactive Claimant Rules..

The Court will then set down for a hearing (i) the question of whether DuPont shall or shall not reimburse the Medical Monitoring Fund for the Bridge Funding; (ii) the November 1, 2011 through August 31, 2012 portion of the Medical Monitoring Fund Post-Implementation Date Budget; and (iii) the CT Rule under the Medical Monitoring Plan; and (iv) the Minor No-Inactive Claimant Rule.

Lastly, pursuant to Rule 54(b) of the West Virginia Rules of Civil Procedure, the Court directs entry of this Order as a Final Order as to the claims and issues above upon an express determination that there is no just reason for delay and upon an express direction for the entry of judgment.

IT IS SO ORDERED.

The Clerk of this Court shall provide certified copies of this order to the following:

Stephanie Thacker, Esq.
Guthrie & Thomas, PLLC
500 Lee St., East, Suite 800
P.O. Box 3394
Charleston, WV 25333-3394
DuPont's Finance Committee Representative

Meredith McCarthy, Esq.
Guardian Ad Litem for Children
901 W. Main St.
Bridgeport, WV 26330
Guardian Ad Litem for Children

Virginia Buchanan, Esq.
Levin, Papantonio, Thomas, Mitchell,
Rafferty & Proctor, P.A.
P.O. Box 12308
Pensacola, FL 32591
Plaintiffs' Finance Committee Representative

Edgar C. Gentle, III, Esq.
Gentle, Turner, & Sexton
55 B Street
P.O. Box 257
Spelter, WV 26438
Special Master and Claims Administrator

Order Prepared By:

Edgar C. Gentle, It, Claims Administrator

Gentle Turner & Sexton

P. O. Box 257 Spelter, WV 26438

Michael A. Jacks / Esq. W. Va. Bar No. 1044

Gentle, Turner & Sexton

P. O. Box 257 Spelter, WV 26438

ENIER:
Thomas A. Bedell, Circuit Judge

EXHIBIT 1

PERRINE DUPONT SETTLEMENT CLAIMS OFFICE ATTN: EDGAR C. GENTLE, CLAIMS ADMINISTRATOR C/O SPELTER VOLUNTEER FIRE DEPARTMENT OFFICE

55 B Street P. O. BOX 257

Spelter, West Virginia 26438

(304) 622-7443 (800) 345-0837

www.perrinedupont.com perrinedupont@gtandslaw.com

August 19, 2011

VIA HAND DELIVERY

The Honorable Thomas A. Bedell Circuit Judge of Harrison County 301 West Main Street, Room 321 Clarksburg, West Virginia 26301

Re: Perrine, et al. v. DuPont, et al.;

Civil Action No. 04-C-296-2 (Circuit Court of Harrison County, West Virginia)-Second Proposed Administration Budget (for September 1, 2011 through August 31, 2012) and Medical Monitoring Implementation Plan; Our File No. 4609-1 {R}, 4609-1 {NN} and 4609-1 {GG-1}

Dear Judge Bedell:

Your Claims Administrator submits the following, after considering the very helpful input of the Finance Committee and the Guardian <u>Ad Litem</u> for children, in accordance with the Medical Monitoring and Property Remediation Time Lines:

- (1) A proposed Administration Budget for the Perrine DuPont Property Remediation Fund (the "Remediation Fund") and the Perrine DuPont Medical Monitoring Fund (the "Medical Monitoring Fund") (collectively the "Two Funds") for the period of September 1, 2011 through August 31, 2012; and
- (2) The Medical Monitoring Implementation Plan developed by Mr. Don Brandt, of CTIA, the Medical Monitoring Plan Court-approved Third Party Administrator ("TPA") under the Court-approved TPA contract, and the undersigned.

These two submissions are discussed below.

1.

Proposed September 1, 2011 to August 31, 2012 Budget

The budget in Exhibit A is divided into three (3) components, and therefore three (3) columns, for each month and the twelve month period: (i) Remediation Fund; (ii) Medical Monitoring Fund Pre-Implementation Date Expenses, to be paid from DuPont's initial Medical Monitoring Fund contribution; and (iii) Medical Monitoring Fund Post-Implementation Date Expenses, to be paid by an additional contribution from DuPont.

A. Final Estimate of Remediation Fund. Medical Monitoring Pre-Implementation Date Expenses and First Two Months of Medical Monitoring Post-Implementation Date Expenses

According to the Medical Monitoring Implementation Time Line, which is part of the Medical Monitoring Implementation Plan described below, the actual testing of claimants will not begin until November 1, 2011, which is therefore the Implementation Date under the Settlement. However, CTIA will perform a small amount of pre-Implementation Date Medical Monitoring claimant preparation services during September and October 2011, which is described in the budget, and which are estimated to total \$26,524.57.

Under the proposed Order provided, DuPont is therefore to make this contribution for the September and October 2011 Medical Monitoring Post-Implementation Date component of the budget by <u>August 31, 2011</u>.

B. Preliminary Estimate of November 2011 Through August 2012 Post-Implementation Date Medical Monitoring Expenses (the "Preliminary Budget")

The additional DuPont contribution due October 31, 2011 for Post-Implementation Date Expenses to be incurred from November 2011 through August 2012, is now preliminarily estimated by your Claims Administrator, based on available information, in the enclosed budget to equal \$3,928,210.82.

This preliminary estimate is based on (i) an estimated 3,000 Medical Monitoring participating claimants; (ii) the assumption that 75% of the participating Claimants show up for Medical Monitoring (this has not been agreed to by the Finance Committee but is only a projection); (iii) the assumption that the CT Scan Utilization Guidelines (the "CT Rule") to be developed collaboratively by your Claims Administrator under the Medical Monitoring Implementation Plan, results in half of CT Scan eligible Medical Monitoring Claimants who show up for Medical Monitoring being determined by the attending physician to need a CT scan as diagnosed as being medically necessary (this has not been agreed to by the Finance Committee but is only a projection); and (iv) the assumption that Medical Monitoring test results data will be stored for scientific research, which has

not been resolved by the Court yet.

Please consider this portion of the budget therefore to be preliminary in nature, with your Claims Administrator recommending that the Claims Administrator and the Parties be allowed to submit comments, briefs or factual evidence in connection therewith as described below.

We suggest in the enclosed proposed Order that the Claims Administrator, after further consultation and collaboration with the Finance Committee and the Guardian Ad Litem for children, will submit to the Court and the Parties the proposed CT Rule by September 8, 2011, and that DuPont, Class Counsel, the Guardian Ad Litem for children and any other interested parties be allowed 20 days thereafter to submit briefs or comments seeking further consideration by your Claims Administrator of any aspects of the Preliminary Budget or of the CT Rule, and 10 days thereafter to submit replies, with your Claims Administrator then to finalize the Preliminary Budget and the CT Rule by October 15, 2011.

In addition to also allowing briefing on the Preliminary Budget and the CT Rule below, by approximately October 15, 2011, we expect that the number of claimants participating in the Medical Monitoring Program will be approximately known, so as to facilitate your Claims Administrator's preparation of a more accurate budget for Post-Implementation Date Expenses incurred from November 2011 through August 2012.

With the anticipated resolution of these items, the undersigned proposes to submit to the Court a final revision to the Preliminary Budget by October 15, 2011, with the resulting October 31. 2011 Medical Monitoring Post-Implementation Expense contribution by DuPont for November 2011 through August 2012 expenses to be finalized.

This suggested procedure is contemplated in the enclosed proposed Order.

 Π .

Medical Monitoring Implementation Plan

Enclosed for your consideration in Exhibit B, please find our proposed Medical Monitoring Implementation Plan, composed of (i) a proposed logo; (ii) technical rules on the definition of "active" and "inactive" claimant under the TPA contract with CTIA (already approved by the Court), and how to treat "no" minor claimants upon reaching adulthood and when an "inactive" claimant may become "active" (not approved by Court); (iii) the list of recommended Medical Providers; (iv) the Implementation Time Line; and (v) the CT Scan Utilization Protocol with the CT Scan Utilization Guidelines (the "CT Rule") still to be developed as described above.

As contemplated in the enclosed, proposed Order, the Claims Administrator's preliminary

CT Rule will be shared with the Court, DuPont. Class Counsel and the Guardian <u>Ad Litem</u> for children by September 8, 2011, and then DuPont. Class Counsel, the Guardian <u>Ad Litem</u> for children and any other interested parties should be allowed to submit comments, briefs or factual evidence respecting the Preliminary Budget or the preliminary CT Rule within 20 days, and within 10 days thereafter to submit replies.

By October 15, 2011, your Claims Administrator will submit to the Court the proposed final version of the Preliminary Budget and the CT Rule.

In response to a question raised by DuPont concerning the Claims Administrator's role in the Medical Monitoring Program following the Medical Monitoring Implementation Date, the known duties include: (i) interfacing with participating claimants, CTIA, the Medical Providers and the Finance Committee and Guardian Ad Litem for children to ensure that the Program runs smoothly, while also fielding on the ground claimant complaints, inquiries, address change requests, phone calls and the like; (ii) implementing the procedures contemplated in the above "inactive" claimant and "no" minor claimant notice procedures; (iii) participating in CT scan implementation and making ongoing decisions respecting Medical Monitoring Implementation, as contemplated by the Court's January 18, 2011 Final Order respecting Medical Monitoring Implementation; (iv) handling Medical Monitoring Fund invoices, financial reports, audits, tax returns and fiduciary accountings to the Court; (v) coordinating the quarterly Medical Monitoring update meetings with the Court, CTIA and the Claimants Advisory Committee and related reports; (vi) resolving disputes respecting the implementation of the Medical Monitoring Plan; and (vii) addressing all other Medical Monitoring Plan Implementation issues assigned to the undersigned by the Court in previous or future Orders.

We would like to thank the Finance Committee and the Guardian <u>Ad Litem</u> for their hard work in providing thoughtful input in the design of the enclosed materials.

Thank you for the Court's consideration.

Yours_very, truly,

Edgar C. Gentle, III

ECGIII/mgc Enclosures cc: (with enclosures)(by e-mail)(confidential)

Stephanie D. Thacker, Esq., DuPont Representative on the Settlement Finance Committee

Virginia Buchanan, Esq.
Plaintiff Class Representative on the Finance Committee

Meredith McCarthy, Esq., Guardian Ad Litem for Children

Clerk of Court of Harrison County, West Virginia, for filing (via hand delivery)

Diandra S. Debrosse, Esq.

Katherine A. Harbison, Esq.

Paige F. Osborn, Esq.

Michael A. Jacks, Esq.

William S. ("Buddy") Cox, Esq.

J. Keith Givens, Esq.

McDavid Flowers, Esq.

Farrest Taylor, Esq.

Ned McWilliams, Esq.

Perry B. Jones, Esq.

Angela Mason, Esq.

Mr. Don Brandt

IN THE CIRCUIT COURT OF HARRISON COUNTY, WEST VIRGINIA

LENORA PERRINE, et al., individuals residing in West Virginia, on behalf of themselves and all others similarly situated.

Plaintiffs.

٧.

Case No. 04-C-296-2 Thomas A. Bedell, Circuit Judge

E.I. DU PONT DE NEMOURS AND COMPANY, et al.,

Defendants.

FINAL ORDER APPROVING CERTAIN ASPECTS OF SETTLEMENT ADMINISTRATION AND ESTABLISHING BRIEFING SCHEDULE FOR PRELIMINARILY RECOMMENDED MATTERS

Presently pending before the Court are:

- (a) The second budget for the Medical Monitoring and Property Remediation Programs (for the twelve months beginning September 1, 2011 and ending August 31, 2012); and
- (b) The Medical Monitoring Implementation Plan, with claimant testing to begin November 1, 2011.

These two submissions are considered below.

I. THE SECOND BUDGET

Respecting the budget, the Court notes that it is divided into three parts: Property Remediation Fund, Medical Monitoring Fund Pre-Implementation Date Expenses, and Medical Monitoring Fund Post-Implementation Date Expenses, with this third portion of the budget to be funded by additional contributions from DuPont.

In the report submitted with the budget, the Claims Administrator has explained that the first two parts and the months of September and October 2011 for the third part have been finalized by the Claims Administrator, but that the months of November 2011 through August 2012 for the third part, being the final 10 months of the Post-Implementation Date Medical Monitoring Expense Budget during the budget year, is an estimate and has not been finalized because (i) the number of claimants participating in the Medical Monitoring Program is unknown, with the working estimate being 3,000, the best available estimate at this time; (ii) the Court has not decided whether the Medical Monitoring Program will include the storage of claimant test results for possible future research; and (iii) the Claims Administrator, in collaboration with CTIA, the Finance Committee and the Guardian Ad Litem for children, is still developing a CT Scan Utilization Guideline (the "CT Rule") for the Medical Monitoring Implementation Plan, with the report suggesting a briefing schedule respecting (i) the last 10 months of the budget year for the Medical Monitoring Plan Post-Implementation Expense Budget; and (ii) the CT Rule under the Medical Monitoring Implementation Plan, so as to facilitate Claims Administrator preparation of his final recommendations on these matters to the Court by October 15, 2011, as outlined in this Order below.

The budget contemplates, however, that DuPont shall make a small additional contribution of \$26.524.57 by August 31, 2011, to fund the Medical Monitoring Post-Implementation Date Expenses to be incurred by CTIA, the Court approved Medical Monitoring Third Party Administrator ("TPA"), under the Court approved TPA contract, in September and October 2011, and that the additional Post-Implementation Date DuPont contribution for November 2011 through August 2012, now preliminarily estimated by the

Claims Administrator to be \$3.928.210.82, will be finalized in a supplemental submission by the Claims Administrator to the Court by October 15, 2011, and to be funded by DuPont by October 31, 2011.

After a careful review of the second Settlement budget, and in consideration of the applicable law, the Court ORDERS that the same is hereby APPROVED with respect to the Property Remediation Fund, the Medical Monitoring Fund Pre-Implementation Date Expenses, and the small September and October 2011 Medical Monitoring Fund Post-Implementation Date Expenses parts, and shall be used in the administration of the Settlement, with DuPont to make a \$26,524.57 contribution to the Medical Monitoring Fund by August 31, 2011, and with the Medical Monitoring Fund Post-Implementation Date Expense component for November 2011 through August 2012 to be finalized by the Claims Administrator as described above following the briefing by the parties scheduled below.

II. THE MEDICAL MONITORING IMPLEMENTATION PLAN

The Medical Monitoring Implementation Plan consists of a proposed logo, definitions of "active" and "inactive" claimant for purposes of the TPA Contract previously approved by the Court, procedures involving "no" minor claimant when they become adults, and when an "inactive" claimant can be "active" for Medical Monitoring, a suggested list of Medical Providers, an Implementation Time Line, and a proposed CT Scan Protocol, which contemplates that the preliminary CT Rule will be shared by the Claims Administrator with the Court and the Parties, by September 8, 2011.

After a careful review of the Medical Monitoring Implementation Plan, and a consideration of the applicable law, the Court ORDERS that the components of the

Medical Monitoring Implementation Plan, other than the yet-to-be developed CT Rule, are hereby APPROVED and shall be used in the administration of the Settlement.

III. BRIEFING SCHEDULE ON PRELIMINARILY RECOMMENDED AND UNRESOLVED MATTERS

The Claims Administrator, after further collaboration, shall share with the Court and the Parties the preliminary CT Rule by September 8, 2011. Within 20 days thereafter, DuPont, Class Counsel, the Guardian Ad Litem for children, or any other interested Parites, may submit comments, briefs or factual evidence to the Court and the Claims Administrator, for consideration, respecting (i) the November 2011 through August 2012 portion of the Claims Administrator's Preliminary Medical Monitoring Fund Post-Implementation Plan Expenses Budget; and/or (ii) the Claim's Administrator's preliminarily recommended CT Rule in the Medical Monitoring Implementation Plan. Thereafter, DuPont, Class Counsel, the Guardian Ad Litem, or any other interested Parties, whether or not they initially sought Claims Administrator consideration, may reply to any such consideration submission made to the Court and the Claims Administrator within 10 days thereafter.

The Court contemplates that it will make a determination on whether the Medical Monitoring Program is to store Medical Monitoring test results for possible scientific research prior to October 8, 2011.

By October 15, 2011, the Claims Administrator shall submit his final recommendations to the Court respecting: (i) the November 2011 through August 2012 portion of the Medical Monitoring Fund Post-Implementation Date Budget; and (ii) the CT Rule under the Medical Monitoring Implementation Plan.

Lastly, pursuant to Rule 54(b) of the West Virginia Rules of Civil Procedure, the Court directs entry of this Order as a Final Order as to the claims and issues above upon an express determination that there is no just reason for delay and upon an express direction for the entry of judgment.

IT IS SO ORDERED.

The Clerk of this Court shall provide certified copies of this Order to the following:

Stephanie Thacker, Esq.
Allen Guthrie & Thomas, PLLC
500 Lee St., East, Suite 800
P.O. Box 3394
Charleston, WV 25333-3394
DuPont's Finance Committee Representative

Virginia Buchanan, Esq.
Levin, Papantonio, Thomas, Mitchell,
Rafferty & Proctor, P.A.
P.O. Box 12308
Pensacola, FL 32591
Plaintiffs' Finance Committee Representative

Meredith McCarthy, Esq. Guardian Ad Litem for Children 901 W. Main St. Bridgeport, WV 26330

Edgar C. Gentle, III, Esq.
Gentle, Turner, & Sexton
55 B Street
P.O. Box 257
Spelter, WV 26438
Special Master and Claims Administrator

Order Prepared By:

Edgar C. Gentle, III, Claims Administrator

Gentle, Turner & Sexton

P. O. Box 257 Spelter, WV 26438

Michael A. Jacks, Esq. W. Va. Bar No. 1044

Gentle, Turner & Sexton

P. O. Box 257 Spelter, WV 26438

Page 5 of 6

Exhibit A to August 19, 2011 Report -September 1, 2011 to August 31, 2012 Budget

PERRIME DUPONT SETTLEMENT ADMINISTRATION BUDGET NO. 2 SEPTEMBER 1, 2011 THROUGH AUGUST 31, 2012

\$14,975,625,57	\$3,954,735,39 "	<u>\$379,380,33</u>	<u>\$10,641,509,85</u>	TOTALS
\$1,424,590.76	\$217,076.32	\$0.00	\$1,207,514.44	August 2012
\$1,509,929.51	\$225,415.06	\$35,000.01	\$1,249,514.44	July 2012
\$1,672,862.21	\$465,347.77	\$0.00	\$1,207,514.44	June 2012
\$1,672,862.21	\$465,347.77	\$0.00	\$1,207,514.44	May 2012
\$1,674,200.96	\$466,686.52	\$0.00	\$1,207,514.44	April 2012
\$1,127,292.71	\$465,347.77	\$0.00	\$661,944.94	March 2012
\$1,130,902.08	\$467,775.89	\$0.00	\$663,126.19	February 2012
\$1,130,665.83	\$468,720.89	\$11,025.00	\$650,919.94	January 2012
\$1,142,452.08	\$467,382.14	\$24,018.75	\$651,051.19	December 2011
\$908,618.13	\$219,110.69	\$44,542.31	\$644,965.13	November 2011
\$763,731.42	\$13,931.66	\$104,834.63	\$644,965.13	October 2011
\$817,517.67	\$12,592.91	\$159,959.63	\$644,965.13	September 2011
TOTAL	EXPENSES**	MITTAL DUPONT FUNDING*	SETTLEMENT FUND	
	IMPLEMENTATION DATE	DATE) EXPENSES FROM	A. PROPERTY REMEDIATION	** 4 **********************************
	SEPTEMBER 1, 2011	(PRE-IMPLEMENTATION		
	SETTLEMENT FUND - POST	CLAIMANT REGISTRATION		<u> </u>
	C. MEDICAL MONITORING	ADDITIONAL START-UP AND		
		SETTLEMENT FUND -		
		B. MEDICAL MONITORING		Market Market State Control

complications in proving claimant residency in the Class Area, such as the difficulty in matching the stated addresses with a physical location. addition to the \$50,000 contingency approved by the Court in the first budget. These additional expenses are the result of unforeseen Register means to prove Class Membership, it does not require participation in the Medical Monitoring Program. These expenses are in

<u>and other interested Parlies, then decided by the Court</u> to do research, which may be performed by an independent researcher. This issue is unresolved, and is to be briefed by DuPont, Class Counsel, Concerning Test Results, with these projected expenses only being used for the purpose of collecting and maintaining the test results, and NOT ll The total amount includes \$41,420 in projected CTI Administrators expenses for a Central Repository for Possible Scientific Research

^{**} To be funded by an additional contribution by OuPont.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>SEPTEMBER 2011</u> *****

SETTLE ADDITION AND REGISTI IMPLES A FROPERTY DATE) EX REMEDIATION SETTLEMENT FUND FULL S 3,550.00 \$ \$ \$ \$ \$ 65,000.00 \$ \$ \$ \$ \$ \$ 114,550.00 \$ \$					· · · · · · · · · · · · · · · · · · ·
MONITORING SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING REGISTRATION (PRE- SETTLEMENT FUND - IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE EXPENSES FROM 2011 IMPLEMENT FUND FUNDING * DATE EXPENSES **	į.		The state of the s		B. Property Program Only Expenses ***
MONITORING SETTLEMENT FUND C. MEDICAL ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING REGISTRATION (PRE- SETTLEMENT FUND IMPLEMENTATION POST SEPTEMBER 1, DATE) EXPENSES FROM 2011 REMEDIATION FUNDING * DATE EXPENSES *** DATE EXPENSES *** DATE EXPENSES *** DATE EXPENSES *** S 3,550,000 S S 3,550,		The second secon			
MONITORING SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING REGISTRATION (PRE- SETTLEMENT FUND - IMPLEMENTATION POST SEPTEMBER 1, DATE) EXPENSES FROM 2011 SETTLEMENT FUND FUNDING * DATE EXPENSES ** DATE EXPENSES ** S 3,550.00 \$ \$ \$ \$ \$ \$ \$ \$ \$:	to make a constant of the second of the seco	70 000 98	114,550.00	i via Cidins Administrator Fees and Expenses
SETTLEMENT FUND C. MEDICAL			·	65,000.00	A
SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING REGISTRATION (PRE SETTLEMENT FUND - IMPLEMENTATION POST SEPTEMBER 1, 2011 REMEDIATION SETTLEMENT FUND FUNDING * DATE EXPENSES ** S 3,550.00 \$ \$ \$ 3,550.00 \$ \$ \$ \$ \$ \$ \$ \$ \$		to the manner of the state of t			Oversight ***
SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM SETTLEMENT FUND FUNDING * DATE EXPENSES ** \$ 46,000.00 \$ 46,000.00 \$ \$ 3,550.00 \$ 5,000.00 \$ \$ 10,000.00 \$			25,000.00	***************************************	Clause Adoptions at the part of the control of the
SETTLEMENT FUND - ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM 2011 REMEDIATION INITIAL DUPONT IMPLEMENTATION SETTLEMENT FUND FUNDING* DATE EXPENSES ** \$ 46,000.00 \$ 46,000.00 \$ \$ 3,550.00 \$ 5,000.00 \$ \$ 10,000.00 \$					Medical Monitoring Class Member Cash
SETTLEMENT FUND - ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM 2011 REMEDIATION INITIAL DUPONT IMPLEMENTATION SETTLEMENT FUND FUNDING* DATE EXPENSES ** \$ 46,000.00 \$ 5.000.00 \$ \$ 3,550.00 \$ 5.000.00 \$ \$ 10,000.00 \$		··			Monitoring Class Membership and Payment of Balance of
SETTLEMENT FUND - ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM 2011 REMEDIATION INITIAL DUPONT IMPLEMENTATION SETTLEMENT FUND FUNDING * DATE EXPENSES ** \$ 46,000.00 \$ DATE EXPENSES ** \$ 3,550.00 \$ 5,000.00 \$					Contingency for Final Determination of Medical
SETTLEMENT FUND - C. MEDICAL	:	and the same of th	ementaly, the element of the ement of the mile in emercial beautiful to		II Fees
SETTLEMENT FUND - ADDITIONAL START-UP ADDITIONAL START-UP AND CLAIMANT MOMITORING AND CLAIMANT MOMITORING SETTLEMENT FUND - IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM SETTLEMENT FUND FUNDING * DATE EXPENSES ** \$ 46,000.00 \$ \$ 46,000.00 \$ \$ 5,000.00 \$ \$ \$ 3,550.00 \$ \$ 5,000.00 \$ \$ \$ 5,000.00 \$ \$ \$ 5,000.00 \$ \$ \$ 5,000.00 \$ \$ \$ 5,000.00 \$ \$ 5,000			10,000,00	₹	Provisioning
SETTLEMENT FUND - ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM 2011 REMEDIATION INITIAL DUPONT IMPLEMENTATION SETTLEMENT FUND SETTLEMENT FUND FUNDING * DATE EXPENSES *** \$ 46,000.00 \$ 46,000.00 \$ \$	1				Claims Administrator Legal Fees for Medical Monitoring
SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM SETTLEMENT FUND FUNDING * DATE EXPENSES ** \$ 46,000.00 \$ 46,000.00 \$		ſ	5,000.00	\$	Menther Check Issuance Fees
SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM SETTLEMENT FUND FUNDING * DATE EXPENSES ** \$ 46,000.00 \$ 46,000.00 \$	i		, , , , , , , , , , , , , , , , , , , ,		Claims Administrator Medical Monitoring Registered Class
SETTLEMENT FUND - ADDITIONAL START-UP ADDITIONAL START-UP AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, POST			-	ىد	Check Preparation
SETTLEMENT FUND - A. PROPERTY REMEDIATION SETTLEMENT FUND A. PROPERTY A. PROPERTY PATE EXPENSES FROM SETTLEMENT FUND FUNDING * DATE EXPENSES ** DATE EXPENSES ** DATE EXPENSES **	:		to fine the measurement of the fine the state of the stat		Claims Administrator Property Soil and House Testing
SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM SETTLEMENT FUND FUNDING * DATE EXPENSES **		·	46,000.00		And the same of th
SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION A. PROPERTY DATE) EXPENSES FROM SETTLEMENT FUND FUNDING * DATE EXPENSES **					Programming, and Tax and Accounting Support)
SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM SETTLEMENT FUND FUNDING * DATE EXPENSES **					Case Administration Services, Database Loading and
MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTLEMENT FUND - NOTICAL MONITORING SETTLEMENTY DATE) EXPENSES FROM SETTLEMENT FUND FUNDING * DATE EXPENSES **			A second of the	and the state of t	Claims Administrator Legal Fees (Claims Office and General
MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM SETTLEMENT FUND FUNDING * DATE EXPENSES **					<u>Appendix A</u>
SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM SETTLEMENT FUND FUNDING * DATE EXPENSES **			The state of the s	The state of the s	A. Claims Administrator Fees Based on Detail in
MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL DUPONT		DATE EXPENSES **	FUNDING *	SETTLEMENT FUND	Expense Category
MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION PROPERTY DATE) EXPENSES FROM		IMPLEMENTATION	INITIAL DUPONT	REMEDIATION	
ORING - NT FUND - LSTART-UP - UMANT - HON (PRE- NTATION		2011			
ORING NT FUND - LSTART-UP UMANT ION (PRE-		POST SEPTEMBER 1,	IMPLEMENTATION		
ORING NT FUND - L START-UP		SETTLEMENT FUND -	REGISTRATION (PRE-		
ORING NT FUND - L START-UP		MONITORING	AND CLAIMANT		
MONITORING SETTLEMENT FUND -	,	C. MEDICAL			
MONITORING			SETTLEMENT FUND -		
			MONITORING		
B. MEDICAL			B. MEDICAL	Pakaran	

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>SEPTEMBER 2011</u> *****

	; ;	300.00	~~~	300.00	-	
200.00	·Vi	100.00) -	00.00	<i></i>	Claims Administrator Residence Rent
150.00		73.00	Λ K	100 00	·	Vehicle Insurance and Repairs
1,250.00		75.00	<i>S</i> +1+	75.00	\$	Westlaw Legal Research
00.007) · · · ·	625.00	5	625.00	- €/5-	Telephone Service
000.00	7 : K	125.00		125.00	· · · · · · · · · · · · · · · · · · ·	office Equipment
500.00	<u>л</u>	250.00	₩.	250.00	\$	Office and places
250.00	· ·	125.00	5	125.00		Office Supplies
500.00	" (J"):	250.00	\$	250.00	\(\frac{1}{2}\)	Todoral forces
250.00	\$	125.00	- 	125.00	· · ·	
2,500.00	150	1,250.00		1,250.00) V	
200.00	\$	100.00		100.00	· ·	Photocopies
400.00		200.00		200.00	} .	Office Incurance
25.00		12.50	<u></u>	12.50	÷ · · · · · · · · · · · · · · · · · · ·	Conv. Machine Bental
700.00		350.00	+ 1-t/s	350.00) V	Office Classics
25.00		12.50		12.50	¥ 14	Claims Office post
1,000.00		300.00	~ · · · ·	03.00.0	······································	Web Hosting
10,000.00		2,000.00		2,000,00	γ · · · · · · · · · · · · · · · · · · ·	Printing Costs
- 00 000 0:	 1 _*	5 000 00	Λ	7 000 00	<i></i>	\$250/hr)
				mananananananananananananananananananan	month (a)	Programs Finance Committee Fees (20 hours each oer month
	:		and the state of t	A A A A A A A A A A A A A A A A A A A	ement	D. Common Expenses Shared by Both Settlement
	# # J & Q & J & Q & J	127	1.			
66 992 75		55.000.00	·S	1	penses \$	Total Medical Monitoring Program Only Expenses
5,000.00	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	5,000.00 \$	į v,		h @ \$250/hr) \$	Guardian Ad Litem Fees (20 hours per month @ \$250/hr)
		\$	The first is common appears that a see a masse.		1ses \$	Medical Provider Medical Monitoring Expenses
61,993.25	1,993.25 \$	50,000.00 \$ 1) (\$	Third Party Administrator Fees and Expenses
					**	C. Medical Monitoring Program Only Expenses
488,360.00	. · U r	\$) \$	488,360.00	· so	Total Property Program Only Expenses
25,000.00	~~ ·			25,000.00	· · · · · · · · · · · · · · · · · · ·	Property Clean-up Technical Advisor
199,860.00	C.F.		9	199,860.00	Payments \$	esting
263,500,00	······································		0	263,500.00		Inconvenience Claimant Payments
					and	ייים איזיים מונים מונים של היוים לאווים מונים

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>SEPTEMBER 2011</u> ******

	TOTAL of A, B, C, D and E	E. FASB 5 Contingency Reserve (5% of above accounts)		total Control Expenses	Claimant File Storage Monthly Rent	Airport Vehicle Storage (@ \$12/day)	Airfare (6 round trips from Alabama)	Utilities for Claims Administrator Residence
energy and the second s	\$ 644,965.13	\$ 30,712.63	- Committee of the second control of the sec	\$ 11,342.50	\$ 150.00	\$ 180.00	\$ 1,550.00	\$ 62.50
	\$ 159,959.63	\$ 7,617.13		\$ 11,342.50 \$	\$ 150.00	\$ 180.00	\$ 1,550.00	\$ 62.50
And the second of the second o	\$ 12	509.66		- Company of the Comp			70 Table 10	
	\$ 817,517.66	\$ 38 979 41		\$ 22,685.00	\$ 300.00	\$ 360.00	\$ 3,100.00	\$ 125.00

the \$50,000 contingency approved by the Court in the first budget. These additional expenses are the result of unforeseen complications in proving claimant residency in the Class Area, such as the difficulty in matching the stated addresses with a physical location. * Register means to prove Class Membership, it does not require participation in the Medical Monitoring Program. These expenses are in addition to

^{**} To be funded by an additional contribution by DuPont.

^{|\$734,000 (\$400} x 1,835) in house inconvenience payments; and (iii) soil remediation for the positive testing soil parcels is one-third completed. The per the Court's June 27, 2011 Property Remediation (Clean-Up) Program Order Property budget reflects the best estimate of the costs for testing the class area soil and houses at this time, and the best estimate of the cost of soils and one-third of houses being contaminated, with the other two-thirds receiving their \$608,000 (\$4,000 x 152) in soil inconvenience payments and \$227,000 (\$1,000 x 227) in inconvenience payments prior to testing for Zone 1A soils will be made and the \$275,200 (\$100 x 2,752) in inconvenience payments prior to testing for Class Area house inconvenience payments will be made; (ii) soil and house testing will be completed, with one-third of budget period, (i) Class Member registration for the 227 soil parcels in Zone 1A, and the 2,752 houses in the Class Area, will be completed, the resulting remediating the contaminated soils in Zone 1A. After testing is completed, which we project to be March 31, 2012, we will revisit the Property budget *** Based on the detailed budget developed by the Claims Administrator and the Property Technical Advisor in Exhibit A contemplating that, during the

^{****} See Exhibit E

⁽Pre-Implementation Date) (\$11,342.50) ***** For this month, common overhead expenses are split on a 50:50 basis between A, Property Remediation (\$11,342.50) and B, Medical Monitoring

this adjustment is attached in Exhibit D. 1. Due to the increase in utility costs at the Fire Station, the Claims Office rent is projected to increase from \$500 to \$700 per month. Substantiation for

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 OCTOBER 2011 *****

B. MEDICAL BATTEMENT BAT	263,500.00		₩	\$ 263,500.00	memorinence clamant Payments
B. MEDICAL MONITORING SETTLEMENT FUND C. MEDICAL MONITORING SETTLEMENT FUND MONITORING ADDITIONAL START-UP MONITORING ADDITIONAL START-UP MONITORING M		As a many to the first tent to the tent tent tent to the tent tent tent tent tent tent tent		:	Property Program Soll Clean-up Annoyance and
D. MEDICAL MONITORING SETTLEMENT FUND: C. MEDICAL MONITORING SETTLEMENT FUND: ADDITIONAL START-UP MONITORING AMD CLAIMANT SETTLEMENT FUND: AMD CLAIMANT SETTLEMENT FUND: AMD CLAIMANT MATERIAL MAND CLAIMANT MATERIAL MA			The second section of the second section of the second section	The state of the s	process, Occurred Unity Expenses ***
B. MEDICAL MAONIFORING SETTLEMENT FUND. ADDITIONAL START UP MONIFORING	:				
B. MEDICAL MONITORING SETILEMENT FUND C. MEDICAL	:	The first state of the state of	83,500.00	1	and Expens
B. MEDICAL MONITORING C. MEDICAL		£	The same when the same and the		
B. MEDICAL MONITORING MONITORING SETTLEMENT FUND C. NAEDICAL ADDITIONAL START UP MONITORING SETTLEMENT FUND MONITORING SETTLEMENT FUND MONITORING SETTLEMENT FUND MONITORING SETTLEMENT FUND MINITARI MAPLEMENTATION DATE 2011 MINITARI MAPLEMENTATION DATE 2011 MINITARI MAPLEMENTATION DATE					
B. MEDICAL MONITORING SETTLEMENT FUND C. MEDICAL ADDITIONAL START-UP MONITORING ADDITIONAL START-UP MONITORING NOTICE POST SEPTEMBER 1, 2011 2011	!	The control of the co	25,000.00		Claims Administrator Legal Fees for Property Program
B. MEDICAL MONITORING C. MEDICAL MONITORING C. MEDICAL MONITORING C. MEDICAL ADDITIONAL START-UP MONITORING MONITOR		_)	<i>F</i> +	Montrolling Class Mehiber Cash
B. MEDICAL MONITORING SETTLEMENT FUND C. MEDICAL ADDITIONAL START-UP MONITORING AND CLAÍMANT SETTLEMENT FUND MONITORING AND CLAÍMANT SETTLEMENT FUND MONITORING POST SEPTEMBER 1, A. PROPERTY IMPLEMENTATION DATE) 2011 EXPENSES FROM INITIAL IMPLEMENTATION SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES ** TOTAL T					Manifestor Charles of Medical
B. MEDICAL MONITORING SETTLEMENT FUND- ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- A. PROPERTY IMPLEMENTATION DATE) REMEDIATION SETTLEMENT FUND DUPONT FUNDING* DUPONT FUNDING* DATE EXPENSES ** TOTAL \$ 46,000.00 \$ 2,500.00 \$ 3,550.00 \$ 10,000.00 \$ 10,000.00		***************************************			Class Membership and Barmant of Balance 187 in 1981 Billion Medical Monthly Billion
B. MEDICAL MONITORING SETTLEMENT FUND C. MEDICAL ADDITIONAL START-UP MONITORING AND CLAIMANT SETTLEMENT FUND REGISTRATION (PRE- POST SEPTEMBER 1, REMEDIATION EXPENSES FROM INITIAL IMPLEMENTATION DUPONT FUNDING * DATE EXPENSES ** TOTAL SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES ** TOTAL S 3,550.00 \$ 3,550.0					Contingency for Final Determination of Medical Monitoring
B. MEDICAL MONITORING SETTLEMENT FUND	!				Previously Approved Claims Administrator Legal Fees for
B. MEDICAL MONITORING C. MEDICAL MONITORING C. MEDICAL MONITORING C. MEDICAL C.		5	10,000.00	,	Provisioning
B. MEDICAL MONITORING SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP AND CLAIMANT SETTLEMENT FUND - POST SEPTEMBER 1, REGISTRATION DATE) REMEDIATION SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES ** TOTAL POST SEPTEMBER 1, A. PROPERTY IMPLEMENTATION DATE) BATE EXPENSES ** TOTAL SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES ** S 46,000 00 \$ 46,000 00 \$ 92,000 00 S 3,550 00 \$ 2,500 00 \$	į				Claims Administrator Legal Fees for Medical Monitoring
B. MEDICAL MONITORING SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP MONITORING SETTLEMENT FUND - MONITORING AND CLAIMANT SETTLEMENT FUND - MONITORING AND CLAIMANT SETTLEMENT FUND FREGISTRATION (PRE- 2011 REMEDIATION EXPENSES FROM INITIAL IMPLEMENTATION EXPENSES FROM INITIAL IMPLEMENTATION DATE EXPENSES ** TOTAL		ŧ	2,500.00	· ·	Wigning Check Issualice Fees
B. MEDICAL MONITORING SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP MONITORING AND CLAIMANT SETTLEMENT FUND - POST SEPTEMBER 1, REGISTRATION (PRE-POST SEPTEMBER 1, REMEDIATION EXPENSES FROM INITIAL IMPLEMENTATION SETTLEMENT FUND DUPONT FUNDING* DATE EXPENSES** Dading and pport) \$ 46,000.00 \$ 46,000.00 \$ \$ 92,000.00 \$ 3,550.00 \$ 3,550.00				*	SILICIAL
B. MEDICAL MONITORING SETTLEMENT FUND C. MEDICAL ADDITIONAL START-UP MONITORING AND CLAIMANT SETTLEMENT FUND AND CLAIMANT SETTLEMENT FUND POST SEPTEMBER 1, REGISTRATION DATE) 2011 REMEDIATION EXPENSE Category FUND DUPONT FUNDING* DUPONT FUNDING* DATE EXPENSES* TOTAL Tax and Accounting Support) 5 46,000 00 5 92,000 00	:	<u> </u>		u	Claims Administrator Martin Magistratic Designation
B. MEDICAL MONITORING SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP MONITORING AND CLAIMANT SETTLEMENT FUND - REGISTRATION (PRE- A. PROPERTY IMPLEMENTATION DATE) PENDIATION EXPENSES FROM INITIAL IMPLEMENTATION SETTLEMENT FUND DUPONT FUNDING* DATE EXPENSES ** TOTAL DUPONT FUNDING * SETTLEMENT FUND DUPONT FUNDING * SETTLEMENT FUND DUPONT FUNDING * SETTLEMENT				į	Chart Pranaration
B. MEDICAL MONITORING SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP MONITORING AND CLAIMANT SETTLEMENT FUND - REGISTRATION (PRE- POST SEPTEMBER 1, 2011 REMEDIATION EXPENSES FROM INITIAL IMPLEMENTATION SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES ** DENGIN \$ 46,000.00 \$ 46,000.00 \$				2	Claims Administrator Property Soil and House Testing
B. MEDICAL MONITORING SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP MONITORING AND CLAIMANT SETTLEMENT FUND - REGISTRATION (PRE- REGISTRATION DATE) REMEDIATION EXPENSES FROM INITIAL SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES ** Ind General and		ı	46,000.00		
B. MEDICAL MONITORING SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP MONITORING AND CLAIMANT SETTLEMENT FUND - REGISTRATION (PRE- POST SEPTEMBER 1, A. PROPERTY IMPLEMENTATION DATE) SETTLEMENT FUND DUPONT FUNDING * DUPONT FUNDING * DATE EXPENSES ** DATE EXPENSES ** DIND General					Programming, and Tax and Accounting Support)
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT SETTLEMENT FUND - REGISTRATION (PRE- POST SEPTEMBER 1, A. PROPERTY IMPLEMENTATION DATE) PREMEDIATION SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES ** DATE EXPENSES ** 1 1 1 1 1 1 1 1 1 1 1 1					Case Administration Services, Database Loading and
B. MEDICAL MONITORING SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP AND CLAIMANT SETTLEMENT FUND - MONITORING AND CLAIMANT REGISTRATION (PRE- POST SEPTEMBER 1, REMEDIATION EXPENSE Catebory Expense Catebory Expense Catebory SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES ** 1 Claims Administrator Fees Based on Detail in Appendix DATE EXPENSES ** 1		to make the second contract of the contract of page on the second contract to the contract to			Claims Administrator Legal Fees (Claims Office and General
B. MEDICAL MONITORING SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP MONITORING AND CLAIMANT SETTLEMENT FUND - MONITORING AND CLAIMANT SETTLEMENT FUND REGISTRATION (PRE- POST SEPTEMBER 1, 2011 Expense Catebory REMEDIATION EXPENSES FROM INITIAL IMPLEMENTATION DATE) Expense Catebory Settlement fund Dupont funding * Date Expenses ** 1					III
B. MEDICAL MONITORING SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP AND CLAIMANT SETTLEMENT FUND - MONITORING A. PROPERTY A. PROPERTY A. PROPERTY MPLEMENTATION DATE) SETTLEMENT FUND DUPONT FUNDING* DATE EXPENSES ** DATE EXPENSES *	700	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1		<u>. Claims Administrator Fees</u>
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL	TOTAL	DATE EXPENSES **	DUPONT FUNDING *	SETTLEMENT FUND	txpense
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE)		IMPLEMENTATION		KEMEDIAHUN	
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE-	·	7011	HUIT LLIVIEN I A I LON DATE	DESCRIPTION OF THE PARTY OF THE	
			INADI ENGLASTATION DATE		
The second secon		POST SEPTEMBER 1.	REGISTRATION (PRE-		
		SETTLEMENT FUND -			
C		MONITORING	ADDITIONAL START-UP		
B. MEDICAL MONITORING			SETTLEMENT FUND -		
≤			MONITORING		
			≤		

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 OCTOBER 2011 *****

Pyringman Soll and House Institute Payments 5 1998 (2000) 5 5 5 6 6 6 6 6 6 6	00.00	1	**************************************						
Property Program Only Expenses 5 199,860.00 5 25,000	70000	/~ i ·	The section of the se		180.00	٠	180.00	~	0.70
Project Proj	3 100 00 -	U1			1,550.00	- i	1,550.00	٠ ا٠	Airport Vehicle Storage (@ \$12//s)
### Property Program Surf and House Lesting Payments \$ 199,860.00 \$ 25,000.00 \$	125.00	* C*			62.50		00.70	<u>۸ ۲</u>	2 round tr
city Program Soli And House Lesting Payments \$ 199,800.00 \$ 25,000.00 \$ 25,000.00 Property Program Only Expenses \$ 488,360.00 \$ 5,000.00 \$ 488,360.00 \$ 488,360.00 Gelinal Monitoring Program Only Expenses \$ 488,360.00 \$ 13,268,75 \$ 13,268,75 \$ 13,268,75 \$ 13,268,75 \$ 13,268,25 \$ 13,260,00 \$ 13,268,25 \$ 13,268,25 \$ 13,260,00 \$ 13,268,25 \$ 13,260,00 \$ 13,268,25 \$ 13,260,00 \$ 13,268,25 \$ 13,260,00 \$ 13,268,25 \$ 13,260,00 \$ 13,268,25 \$ 13,260,00 \$ 13,268,25 \$ 13,260,00 \$ 13,268,25 \$ 13,260,00 \$ 13,268,25 \$ 13,260,00 \$ 13,268,25 \$ 13,260,00 \$ 13,260,00 \$ 13,268,25 \$ 13,260,00 \$ 13,260,00 \$ 13,260,00 <td>600.00</td> <td>: *(J)</td> <td></td> <td></td> <td>300.00</td> <td>i-</td> <td>(y c)</td> <td>5</td> <td>Utilities for Claims Administrator Residence</td>	600.00	: *(J)			300.00	i-	(y c)	5	Utilities for Claims Administrator Residence
Erry Program Stall and House Lesting Payments \$ 199,800.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 483,300.00 <td>200.00</td> <td>-1-0</td> <td></td> <td></td> <td>00:001</td> <td></td> <td>300.00</td> <td>ፈጉ</td> <td>or Residence</td>	200.00	-1-0			00:001		300.00	ፈጉ	or Residence
Property Program Sul And House lesting Payments \$ 199,860.00 \$ 125,000.00 \$ 25	150.00	F 1 C			00 001		100.00	ሌ የ	venicle insurance and Repairs
### Property Program Solid Authorise Esting Payments	1,230.00	۰ : ال	The second secon		75.00			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	vyesidw tegal research
artly Program Sull and thruse Testing Payments \$ 199,860.00 \$ 199,860.00 \$ 199,860.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 488,360.00 \$ 25,000.00 \$ 488,360.00 \$ 25,000.00 \$ 488,360.00 \$ 25,000.0	1 050.00	Z> !⊀	-		625.00		625.00	10	
city Program Soll and House Lesting Payments \$ 199,860.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 488,360.00 \$ 488,360.00 \$ 488,360.00 \$ 25,000.00 \$ 488,360.00 \$ 20,000.00 </td <td>00.05</td> <td>J> 1*</td> <td>**************************************</td> <td>- ////</td> <td>125.00</td> <td></td> <td>125.00</td> <td>٠ •</td> <td>Cince equipment</td>	00.05	J> 1*	**************************************	- ////	125.00		125.00	٠ •	Cince equipment
Property Program Solf and House Lesting Payments \$ 199,860.00 \$ 25,000.00 \$ 25	500.00	S			250.00		250.00	- 	Office Sentences
In Ad Hinan Frogram Only Expenses \$ 199 860 00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 488,360.00	250,00	((1)	! !		125.00	·	125.00	- 0	Office Chapties
Property Program Soll and House Testing Payments \$ 199,860.00 \$ 25,000.00 \$ 25	500.00	رب <u>ا</u>			250.00	·	250.00	<u>-</u> \	To do the Control of
Property Program Only Expenses \$ 199 860 00 \$ 25,000	250.00	٠ <u>٠</u>			125.00		125.00	-145	Dorthoo
Property Program Dail and House Festing Payments \$ 199,860,00 \$ 25,000,00 \$ 25	2,500.00	₹ √ ⊁ (1,250.00	·	1,250.00	10	Thirtocopies
Property Program Soll and House Testing Payments \$ 199,860,00 \$ 25,000,00 \$ 25	200.00	-t/> :			100.00	i	100.00	- 145	District Histianice
1117 Program Soil and House Testing Payments \$ 199,860.00 \$ 25,000.00 \$ 25,0	400.00	ر م ا			200.00		200.00		copy Machine Rental
199,860.00 5 199,860.00 5 199,860.00 199,860.	25.00	-(V)-			12.50	<u> </u>	12.50	140	Office Cleaning
1501 and House Testing Payments 5 199,860.00 5 199,860.00 5 199,860.00 5 25,000.00 5 25,		₹\$	ļ		350.00	<u> </u>	350.00	iv	Claims Office Rem
Objection of Polyments \$ 199,860.00 \$ 1	25.00	رب ا			12.50		12.50	130	Web Hosting
VProgram Soll and House Testing Payments \$ 199,860,00 <td>1,000.00</td> <td>٠,٠</td> <td></td> <td></td> <td>500.00</td> <td></td> <td>500.00</td> <td>145</td> <td>Printing costs</td>	1,000.00	٠,٠			500.00		500.00	145	Printing costs
nd House Testing Payments \$ 199,860.00 \$ 199,860.00 tical Advisor \$ 25,000.00 \$ 25,000.00 Only Expenses \$ 488,360.00 \$ 488,360.00 Program Only Expenses \$ 488,360.00 . r Fees and Expenses \$ 13,268.25 \$ 13,268.25 Il Monitoring Expenses \$ 5,000.00 \$ 13,268.25 20 hours per month @ \$250/hr) \$ 5,000.00 \$ 5,000.00 B Program Only Expenses \$ 5,000.00 \$ 13,268.25 Bared by Both Settlement \$ 5,000.00 \$ 13,268.25	10,000.00	· • • • • • • • • • • • • • • • • • • •			5,000.00		1.50	itv.	\$250/hr)
Program Soll and House Testing Payments \$ 199,860.00 \$ 199,860.00 Clean-up Technical Advisor \$ 25,000.00 \$ 25,000.00 perty Program Only Expenses \$ 488,360.00 \$ 488,360.00 all Monitoring Program Only Expenses \$ 488,360.00 \$ 13,268.25 ty Administrator Fees and Expenses \$ 13,268.25 \$ 13,268.25 Provider Medical Monitoring Expenses \$ 5,000.00 \$ 5,000.00 Ad Litem Fees (20 hours per month @ \$250/hr) \$ 5,000.00 \$ 5,000.00 dical Monitoring Program Only Expenses \$ 5,000.00 \$ 13,268.25 on Expenses Shared by Both Settlement \$ 5,000.00 \$ 13,268.25		:	A des	1					finance Committee Fees (20 hours each per month @
House lesting Payments \$ 199,860.00 \$ \$ \$ \$ \$ \$ \$ \$ \$					The same of the sa	:			ign Expenses S
House Testing Payments \$ 199,860.00 \$ \$ 199,860.00 \$ 25,000.00 \$	18,268.25			40	5,000.00	٠,		٠.	Tobian Sily Expens
\$ 199.860.00 \$ 25,000.00 \$ 488,360.00 \$ 488,360.00 \$ 5 13,268.25 \$ 5,000.00 \$ 5 5,000.00 \$ 5 13,268.25 \$ 13,268.25	0,000.00	١٠,	The first manner of the second	-		-		>	Total Medical Monitoring Program Only Evnance
sents \$ 199,860.00 \$ 199,860.00 \$ 25,000.00 \$ 25,000.00 \$ 488,360.00 \$ - \$ 488,360.00 \$ ***** \$ 13,268.25 \$ 13,268.25 \$ 13,268.25 \$ 13,268.25			1	V ⊦	5,000.00	S	ı	ا رۍ	Guardian Ad Litem Fees (20 hours per month @ \$250/hr)
ents \$ 199,860.00 \$ \$ 199,860.00 \$ \$ 199,860.00 \$ \$ 25,000.00 \$ \$ 25,000.00 \$ \$ 488,360.00 \$ \$ 488,360.00 \$ \$ 13,268.25 \$ 13,268.25				\.				+0.5	Medical Provider Medical Monitoring Expenses
Operity Program Soil and House Testing Payments \$ 199,860.00 \$ \$ 1 Operity Clean-up Technical Advisor \$ 25,000.00 \$ \$ 1 Stal Property Program Only Expenses \$ 488,360.00 \$ - \$ \$ 4 Medical Monitoring Program Only Expenses **** \$ 488,360.00 \$	01		13,268.25	₹	4	\$		1457	Third Party Administrator Fees and Expenses
sting Payments \$ 199,860.00 \$ 1 \$ 25,000.00 \$ \$ ses \$ 488,360.00 \$ - \$:		***************************************	-					Medical Monitoring Program Only Expenses
sting Payments \$ 199,860.00 \$ 25,000.00 \$	488,360.00	\$		٠٠.		<u> </u>	488,360.(·v	The state of the s
sting Payments \$ 199,860.00 \$ \$	25,000.00	· · · · · ·		!*\J`} :	the same of the sa	<u>:</u>	25,000.0		Total Property Grogges Oak Evensor
	199,860.00	٠.٠		iss		5	199,860.0	 - - - - - - - - - - - - -	Sing

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 $\underline{OCTOBER\ 2011}\ *****$

		TOTAL of A, B, C, D and E	E. FASB 5 Contingency Reserve (5% of above accounts)		Total Common Expenses \$	Claimant File Storage Monthly Rept
	\$ 644,965.13	30,/12.63				A
The second secon	\$ 104,834.63	\$ 4,992.13		11,342.50 \$	A 140	
the second secon	\$ 13,931.66	\$ 663.41			150.00	**************************************
	\$ 763,731.41	\$ 36,368.16		\$ 22,685.00	\$ 300.00	

claimant residency in the Class Area, such as the difficulty in matching the stated addresses with a physical location. * Register means to prove Class Membership, it does not require participation in the Medical Monitoring Program. These expenses are in addition to ** To be funded by an additional contribution by DuPont. the \$50,000 contingency approved by the Court in the first budget. These additional expenses are the result of unforeseen complications in proving

Property budget reflects the best estimate of the costs for testing the class area soil and houses at this time, and the best estimate of the cost of \$734,000 ($\$400 \times 1,835$) in house inconvenience payments; and (iii) soil remediation for the positive testing soil parcels is one-third completed. The soils and one-third of houses being contaminated, with the other two thirds receiving their \$608,000 (\$4,000 x 152) in soil inconvenience payments and payments prior to testing for Class Area house inconvenience payments will be made; (ii) soil and house testing will be completed, with one-third of \$227,000 (\$1,000 x 227) in inconvenience payments prior to testing for Zone 1A soils will be made and the \$275,200 (\$100 x 2,752) in inconvenience budget period, (i) Class Member registration for the 227 soil parcels in Zone 1A, and the 2,752 houses in the Class Area, will be completed, the resulting *** Based on the detailed budget developed by the Claims Administrator and the Property Technical Advisor in Exhibit A contemplating that, daring the

per the Court's June 27, 2011 Property Remediation (Clean-Up) Program Order. remediating the contaminated soils in Zone 1A. After testing is completed, which we project to be March 31, 2012, we will revisit the Property budget

- **** See Exhibit E.
- (Pre-Implementation Date) (\$11,342.50). ***** For this month, common overhead expenses are split on a 50:50 basis between A, Property Remediation (\$11,342.50) and B, Medical Monitoring
- for this adjustment is attached in Exhibit D 1. Due to the increase in utility costs at the Fire Station, the Claims Office rent is projected to increase from \$500 to \$700 per month. Substantiation
- expenses An additional \$1,275 in expenses were included for October 2011, January 2012, April 2010, and July 2012 for quarterly meeting attendance

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 NOVEMBER 2011 *****

B. MEDICAL ADDITIONAL SETTLEMENT FUND C. METICAL ADDITIONAL START-UP C. METICAL ADDITIONAL START-UP C. METICAL ADDITIONAL START-UP ADDITIONAL START-UP ADDITIONAL START-UP ADDITIONAL START-UP MOHITOKING MOHITOKIN						
### B. MEDICAL MONITORING ### MONITORING ### SETTLEMENT FUND ### AND CLAIMANT MONITORING ### MONITORING ### AND CLAIMANT MONITORING ### AND CLAIMANT MONITORING ### AND CLAIMANT MONITORING ### MONITORING ### MONITORING ### A. PROPERTY DATE EXPENSES FROM ### POST SEPTLEMENT FUND ### MONITORING ### MONITORING ### A. PROPERTY DATE EXPENSES ** ### DETAIL IN Application ### MONITORING ### A. PROPERTY DATE EXPENSES ** ### IN Application ### MONITORING ### A. PROPERTY DATE EXPENSES ** ### DATE	488,360.00	14.7)	•			The second secon
### B. MEDICAL ### MONITORING #### SETTLEMENT FUND - #### ADDITIONAL START-UP C. MEDICAL ##### ADDITIONAL START-UP C. MEDICAL #### ADDITIONAL START-UP C. MEDICAL ##### ADDITIONAL START-UP C. MEDICAL ####################################	00.000/c7					Total Floperty Program Unly Expenses
B. MEDICAL MONITORING SETTLEMENT FUND C. MEDICAL ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING	000.000	^- '-t	A	The second secon	:	Total Can the Lectifical Advisor
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT MONITORING REGISTRATION (PRE- SETTLEMENT FUND - IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM 2011 REMEDIATION INITIAL DUPONT IMPLEMENTATION POST SEPTEMBER 1, SETTLEMENT FUND FUNDING * DATE EXPENSES ** The property of the property	199 860 00	∠ }	·			Property Program Soil and House Testing Payments
B. MEDICAL MOUNTORING SETTLEMENT FUND SETTLEMENT FUND ADDITIONAL START-UP C. MEDICAL AND CLAIMANT AND CLAIMANT AND CLAIMANT AND CLAIMANT AND CLAIMANT FURDING AND CLAIMANT AND CLAIMANT AND CLAIMANT FURDING POST SEPTEMBER 1, 2011 MAINING POST SEPTEMBER 1, 2011			A			
B. MEDICAL MONITORING SETTLEMENT FUND. ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING REGISTRATION (PRE- SETTLEMENT FUND. IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM SETTLEMENT FUND. INITIAL DUPONT IMPLEMENTATION SETTLEMENT FUND FUNDING* DATE EXPENSES ** To Appendix A resting S 3,550.00 S 10,500.00 S 10,500.00 S 10,500.00 S 10,500.00 S 114,550.00 S 36,750.00 S 114,550.00 S 114,550.00 S 114,550.00 S 114,550.00 S 115,500.00 S 115,500.00 S 116,500.00 S 117,500.00 S 1			<i>t</i> ,			Inconvenience Claimant Payments
B. MEDICAL MONITORING SETTLEMENT HIND- C. MEDICAL AND CLAIMANT MONITORING SETTLEMENT HIND- AND CLAIMANT MONITORING SETTLEMENT HIND- AND CLAIMANT MONITORING SETTLEMENT FUND EXCEPTION EXPENSE Category EXPENSE CATEGO					The second secon	Property Program Soil Clean-up Annoyance and
B. MEDICAL MONITORING SETTLEMENT FUND C. MEDICAL ADDITIONAL START-UP C. MEDICAL ANDITIONAL START-UP MONITORING SETTLEMENT FUND POST SEPTEMBER 1, IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION POST SEPTEMBER 1, IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION SETTLEMENT FUNDING * DATE EXPENSES ** Total in provided in the provided in					The state of the s	Property Program Only five and
B. MEDICAL MONITORING SETTLEMENT FUND C. MEDICAL ADDITIONAL START-UP C. MEDICAL ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING MONI	171,800.00	U)		36,750.00		Prai Ciailla Autilitisti atul Fees aliq Expenses
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP C. MEDICAL AND CLAIMANT AND CLAIMANT MONITORING SETTLEMENT FUND - MONITORING ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING SETTLEMENTATION POST SEPTEMBER 1, A. PROPERTY INSTITUTION ENDEDSE Category MINITAL DUPONIT INITIAL DUPONIT INI	65,000.00	V.	\$\tau_{\text{\tin}\text{\tin}\text{\texi}\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\ti}}\\ \text{\text{\text{\text{\text{\text{\text{\text{\tex{\tex			Total Claims Advisionation for the second se
B. MEDICAL MONITORING SETTLEMENT FUND C. MEDICAL ADDITIONAL START-UP C. MEDICAL ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING AND CLAIMANT MONITORING AND CLAIMANT MONITORING SETTLEMENT FUND FEISTRATION POST SEPTEMBER 1, IMPLEMENTATION POST SEPTEMBER 1, IMPLEMENT FUND POST SEPTEMBER 1						Claims Administrator Legal Fees for Property Program
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT MONITORING SETTLEMENT FUND - AND CLAIMANT MONITORING POST SEPTEMBER 1, 2011 REMEDIATION POST SEPTEMBER 1, PO	10,000.00	٠.			The second secon	
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP ADDITIONAL START-UP AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBENT FUND - IMPLEMENTATION SETTLEMENT FUND FUNDING * DATE EXPENSES ** Todix A \$ 35,500.00 \$ 10,500.00 \$ 10,500.00 \$ 5 1	:					Claims Administrator Legal Fees for Medical Monitoring Provisioning
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING AND CLAIMANT MONITORING REGISTRATION (PRE- SETTLEMENT FUND - IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM 2011 REMEDIATION INITIAL DUPONT IMPLEMENTATION SETTLEMENT FUND FUNDING * DATE EXPENSES ** T BE ON Detail in Appendix A SETTLEMENT FUND FUNDING * DATE EXPENSES ** T A 46,000.00 \$ 35,500.00 \$ 5 10,500.00 \$ 5			\$	1,250.00	₹	Class Member Check Issuance Fees
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM 2011 REMEDIATION INITIAL DUPONT IMPLEMENTATION SETTLEMENT FUND FUNDING * DATE EXPENSES ** Tennin A ding \$ 46,000.00 \$ 35,500.00 \$ 10,500.00 \$				190 mm 19		itoring
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT MONITORING AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM SETTLEMENT FUND FUNDING * DATE EXPENSES ** 10,500.00 \$	3.550.00	·/·			w	Check Preparation
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP ADDITIONAL START-UP ADDITIONAL START-UP AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM SETTLEMENT FUND FUNDING * DATE EXPENSES ** DATE EXPENSES ** DATE EXPENSES ** 10,500.00 \$;	**************************************			Claims Administrator Property Soil and House Testing
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM SETTLEMENT FUND FUNDING * DATE EXPENSES ** DATE EXPENSES **	92,000.00	r.		35,500.00		
REDICAL MONITORING SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING AND CLAIMANT MONITORING REGISTRATION (PRE- PROPERTY NAMPLEMENTATION IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM Claims Administrator Fees Based on Detail in Appendix A INTIAL DUPONT INTIAL DUPONT IMPLEMENTATION FUNDING* DATE EXPENSES ** DATE EXPENSES ** THEMENT FUND THORING THEMENT FUND THEMENT FUND THORING THEMENT FUND THEMENT FUND THORING THEMENT FUND THORING THEMENT FUND THE						and Programming, and Tax and Accounting Support)
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING SETTLEMENT FUND - AND CLAIMANT MONITORING AND CLAIMANT MONITORING REGISTRATION (PRE- REGISTRATION (PRE- REGISTRATION PRE- SETTLEMENT FUND - IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM 2011 REMEDIATION INITIAL DUPONT IMPLEMENTATION Claims Administrator Fees Based on Detail in Appendix A SETTLEMENT FUND FUNDING * DATE EXPENSES **						General Case Administration Services, Database Loading
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM 2011 EXPENSE Category SETTLEMENT FUND FUNDING * DATE EXPENSES ** Claims Administrator Fees Based on Detail in Appendix A Claims Administrator Fees Based on Detail in Appendix A		;		to make the second seco	THE PERSON NAMED IN COLUMN NAM	Claims Administrator Legal Fees (Claims Office and
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION POST SEPTEMBER 1, A. PROPERTY DATE) EXPENSES FROM FUNDING * DATE EXPENSES ** DATE EXPENSES **					ік А	1)
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL DUPONT	TOTAL		DATE EXPENSES **	FUNDING *	1773	Expense Category
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION PROPERTY DATE) EXPENSES FROM			IMPLEMENTATION	INITIAL DUPONT	REMEDIATION	
DICAL DRING IT FUND - START-UP IMANT ON (PRE- ITATION		and Men	2011	DATE) EXPENSES FROM		
DICAL DRING IT FUND - START-UP IMANT ON (PRE-			POST SEPTEMBER 1,			
DICAL DRING IT FUND - START-UP IMANT			SETTLEMENT FUND -	REGISTRATION (PRE-		
DICAL DRING IT FUND - START-UP C.			MONITORING	AND CLAIMANT		
B. MEDICAL MONITORING SETTLEMENT FUND -						
B. MEDICAL MONITORING				SETTLEMENT FUND -		
ME				MONITORING		
The state of the s				ME		

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 NOVEMBER 2011 *****

\$ 14,063.25 \$ 163,442.35 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 1,250 \$ 1250.00 \$ 1	22,685.00	٠٠.	\$ 5,671.25	5,671.25	7	11.746.11	
\$ 14,063.25 \$ \$ 163,442.35 \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 2,500.00 \$ \$ 182,505.60 \$ 182,505.60 \$ \$ 100.00 \$ 2,500.00 \$ 2,500.00 \$ \$ 100.00 \$ 5,000 \$ 1,500 \$ \$ 1,250 \$ 625.00 \$ 1,250 \$ \$ 1,250 \$ 625.00 \$ 1,250 \$ \$ 1,250 \$ 625.00 \$ 1,250 \$ \$ 1,250 \$ 625.00 \$ 1,250 \$ \$ 1,250 \$ 625.00 \$ 1,250 \$ \$ 1,250 \$ 625.00 \$ 1,250 \$ \$ 1,250 \$ 625.00 \$ 1,250 \$ \$ 1,250 \$ 625.00 \$ 1,250 \$ \$ 1,250 \$ 625.00 \$ 1,250 \$ \$ 1,250 \$ 625.00 \$ 1,250 \$ \$ 1,250 \$ 625.00 \$ 1,250 \$ \$ 1,250 \$ 625.00 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 1,250 \$ 1,250 \$ \$ 2,250 \$ 1,250 \$ \$ 2,250 \$ 1,250 \$ \$ 2,250 \$ 1,250 \$ \$ 2,250 \$ 1,250 \$ \$ 2,250 \$ 1,250 \$ \$ 3,250 \$ 1,250 \$ \$	300.00	-15	\$ 75.00	100.67	7-14	71 247 80	
\$ 14,063.25 \$ \$ 163,442.35 \$ 1 \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 25,000.00 \$ \$ 5,000.00 \$ \$ 25,000.00 \$ \$ 5,000.00 \$ \$ 25,000.00 \$ \$ 12,50 \$ 625 \$ 625 \$ \$ 100.00 \$ \$ 100.00 \$ \$ 100.00 \$ \$ 100.00 \$ \$ 100.00 \$ \$ 100.00 \$ \$ 125.00 \$ \$ 625.00 \$ \$ 125.00 \$ \$ 625.00 \$ \$ 125.00 \$ \$ 625.00 \$ \$ 125.00 \$ \$ 625.00 \$ \$ 125.00 \$ \$ 625.00 \$ \$ 125.00 \$ \$ 625.00 \$ \$ 125.00 \$ \$ 625.00 \$ \$ 125.00 \$ \$ 625.00 \$ \$ 125.00 \$ \$ 625.00 \$ \$ 125.00 \$ \$ 625.00 \$ \$ 125.00 \$ \$ 625.00 \$ \$ 125.00 \$ \$ 625.00 \$ \$ 125.00 \$ \$ 625.00 \$ \$ 125.00 \$ \$ 125	360.00	· · · ·		<u></u>	Λ- τ	150.00	
\$ \$ 14,063.25 \$ \$ \$ 163,442.35 \$ 1 \$ \$ \$ \$ 163,442.35 \$ 1 \$ \$ \$ \$ \$ \$ \$ 1 \$ \$ \$ \$ \$ \$ \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,100.00	- 1-0			<u> </u>	180.00	
\$ 14,063.25 \$ 14,063.25 \$ 1 \$ 15,000.00 \$ 163,442.35 \$ 1 \$ 5,000.00 \$ 5,000.00 \$ 182,505.60 \$ 11 \$ 5,000.00 \$ 2,500.00 \$ 2,500.00 \$ 125	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Tr jet			٠٠,	 	
\$ 14,063.25 \$ \$ 163,442.35 \$ 1 \$ 5,000.00 \$ 5,000.00 \$ 2,500.00 \$ \$ 12,50 \$ 25,000.00 \$ 25,000.00 \$ \$ 12,50 \$ 625 \$ 25,000.00 \$ \$ 12,50 \$ 625 \$ 100.00 \$ \$ 100.00 \$ 100.00 \$ 100.00 \$ \$ 100.00 \$ 625.00 \$ 100.00 \$ \$ 1250.00 \$ 625.00 \$ 625.00 \$ \$ 1250.00 \$ 625.00 \$ \$	300.00	O- : 1	Special control of the control of th		₹ /}	62	ioi ciamo Adrimistrator Residence
\$ 14,063.25 \$ \$ 163,442.35 \$ \$ 5,000.00 \$ 5,000.00 \$ \$ 182,505.60 \$ \$ 1250 \$ 2,500.00 \$ \$ 1250 \$ 625 \$ 625 \$ \$ 1000.00 \$ 1000.00 \$ \$ 1,000.00 \$ 500.00 \$ \$ 1,000.00 \$ 625.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00	600.00	us :	!		Ş		
\$ 14,003.25 \$ \$ 163,442.35 \$ \$ 5,000.00 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 12500 \$ 2,500.00 \$ \$ 12500 \$ 175.00 \$ \$ 100.00 \$ 175.00 \$ \$ 100.00 \$ 175.00 \$ \$ 100.00 \$ 100.00 \$ \$ 100.00	200.00	د ۲۰۰۰		<u></u>	\$		
\$ 14,03.25 \$ \$ 163,442.35 \$ \$ 5,000.00 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 1250.00 \$ \$ 175.00 \$ \$ 175.00 \$ \$ 100.00 \$ \$ 100.00 \$ \$ 100.00 \$ \$ 125	150.00	· (*)		<u>.</u>	\$	75	
\$ 14,063.25 \$ \$ 163,442.35 \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,500.00 \$ \$ 2,500.00 \$ \$ 250.00 \$ \$ 250.00 \$ \$ 175.00 \$ \$ 100.00 \$ \$ 10	1,250.00	*U7+		ļ.,,	145	625	Parch
\$ 14,063.25 \$ \$ 163,442.35 \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 12,50 \$ 2,500.00 \$ \$ 175.00 \$ 250.00 \$ \$ 175.00 \$ 175.00 \$ \$ 100.00 \$ 100.00	250.00	· (^	The second secon		· 40	125	The second secon
\$ 14,063.25 \$ \$ 163,442.35 \$ 1 \$ \$ 163,442.35 \$ 1 \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 5 5,000.00 \$ \$ 2,500.00 \$ \$ 1125.00 \$ \$ 1250 \$ 5 625 \$ 625.00 \$ 100.00 \$ \$ 100.00 \$ 5 100.00 \$ 50.00 \$ \$ 100.00 \$ 5 625.00 \$ 50.00 \$ \$ 100.00 \$ 5 625.00 \$ 50.00 \$ \$ 1250 \$ 625.00 \$ 50.00 \$ \$ 1250 \$ 625.00 \$ 50.00 \$ \$ 1250 \$ 625.00 \$ 50.00 \$ \$ 1250 \$ 625.00 \$ 50.00 \$ \$ 1250 \$ 625.00 \$ 50.00 \$ \$ 1250 \$ 625.00 \$ 50.00 \$ \$ 1250 \$ 625.00 \$ 50.00 \$ \$ 1250 \$ 625.00 \$ 50.00 \$ \$ 1250 \$ 625.00 \$ 50.00 \$ \$ 1250 \$ 625.00 \$ 50.00 \$ \$ 1250 \$ 625.00 \$ 50.00 \$ \$ 1250 \$ 625.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ \$ 1250 \$ 50.00 \$ 50.00 \$ \$ 1250 \$ 50.0	500.00	: ! \ \	manara Parka ana ana ana ana ana ana ana ana ana a				Office Faulinment
\$ 14,063.25 \$ \$ 163,442.35 \$ \$ 5,000.00 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,500.00 \$ \$ 182,500.00 \$ \$ 175.00 \$ \$ 175.00 \$ \$ 100.00 \$ \$	250.00	·		<u></u>			
\$ 14,063.25 \$ \$ 163,442.35 \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 11.50 \$ 2,500.00 \$ \$ 25,000.00 \$ \$ 175.00 \$ \$ 100.00 \$ 175.00 \$ \$ 100.00 \$ 5 100.00 \$ \$ 100.00 \$ 5 100.00 \$ \$ 1,250.00 \$ 5 100.00 \$ \$ 1,250.00 \$ 5 625.00 \$ \$ 1,250.00 \$ 5	500.00	:1/>					
\$ 14,063.25 \$ \$ 163,442.35 \$ \$ \$ 163,442.35 \$ \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ 11 \$ 5,000.00 \$ 2,500.00 \$ \$ 1250 \$ 2500.00 \$ 2500.00 \$ \$ 1250 \$ 6.25 \$ 6.25 \$ \$ 350.00 \$ 175.00 \$ 175.00 \$ \$ 100.00 \$ 100.00 \$ 50.00 \$ \$ 1,250 \$ 6.25 \$ 6.25 \$ \$ 1,250 \$ 6.25 \$ 6.25 \$ \$ 1,250 \$ 6.25 \$ 6	250.00	-()		·			TO THE REPORT OF THE PARTY OF T
\$ 14,063.25 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500.00	<u>-</u> ده		1		· · · · · · · · · · · · · · · · · · ·	The second secon
\$ 114,063.25 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200.00	· · ·	MATERIAL STATE OF THE STATE OF	4	Ş		11.00
\$ 14,063.25 \$ \$ 163,442.35 \$ 1 \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 182,505.60 \$ 1 \$ 5,000.00 \$ 2,500.00 \$ 2,500.00 \$ \$ 12.50 \$ 6.25 \$ 6.25 \$ \$ 12.50 \$ 175.00 \$ 175.00 \$ \$ 12.50 \$ 6.25 \$ 6.25 \$	Ja.			j	3		cilidi
\$ 14,063.25 \$ \$ 163,442.35 \$ \$ \$ \$ 163,442.35 \$ \$ \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,505.60 \$ \$ 182,500.00 \$ \$ 182,505.60 \$ \$ 182,500.00 \$ \$ 182,505.60 \$ \$ 1			The second secon		**		
\$ 14,063.25 \$ 1 \$ 163,442.35 \$ 1 \$ 5,000.00 \$ 5,000.00 \$ \$ 182,505.60 \$ 1 \$ 5,000.00 \$ 2,500.00 \$ \$ 5,000.00 \$ 2,500.00 \$ \$ 12.50 \$ 6.25 \$ 6.25 \$	5. !		-)	\$		Office Rent
\$ 14,063.25 \$ \$ 14,063.25 \$ \$ 5,000.00 \$ \$ 182,505.60 \$ \$ 5,000.00 \$ \$ 2,500.00 \$ \$ 250.00 \$ \$ 250.00 \$			annumbhan i ann an Anna ann an ann an ann an ann an	6.25			The state of the s
\$ 14,063.25 \$ \$ 163,442.35 \$ \$ 5,000.00 \$ \$ 182,505.60 \$ 11 \$ 5,000.00 \$ 2,500.00 \$				250.00	\$		5
\$ 14,063.25 \$ \$ 163,442.35 \$ \$ 5,000.00 \$ \$ 182,505.60 \$ 11		:	THE RESIDENCE OF THE PARTY OF T	2,500.00		5	
\$ 14,063.25 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		<u> </u>	The state of the s		!	, , , , , , , , , , , , , , , , , , ,	Finance Committee Fees (20 hours each per month @
\$ 14,063.25 \$ \$ 163,442.35 \$ 1 \$ 5,000.00 \$ \$ 182,505.60 \$ 1	: : : :				:	And the second s	D. Common Expenses Shared by Both Settlement Programs
\$ 14,063.25 \$ \$ 163,442.35 \$ 1 \$ 5,000.00 \$	ļ				v,	-	rotal Medical Monitoring Flografit Only Expenses
\$ 14,063.25 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	i		***************************************	The second secon	i		50/11()
\$ 14,063.25 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$;					· · · · · · · · · · · · · · · · · · ·	Di house nor month of foron
\$ 14,063.25 \$	ثبي					-	Medical Provider Medical Monitoring Expenses
*			The second control of				
					U		Medical Monitoring Program Only Expenses ****

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 NOVEMBER 2011 ****

<u> </u>		manus of the same				
	\$ 908,618.13	\$ 219,110.69	\$ 44,542,31	5 644,965.13		
	\$ 43,267.53	\$ 10,433.84	\$ 2,121.06	\$ 30,712.63	TOTAL of A, B, C, D and E	
		The second of th	. All and the second se		F FASB 5 Continues to the second seco	

- claimant residency in the Class Area, such as the difficulty in matching the stated addresses with a physical location the \$50,000 contingency approved by the Court in the first budget. These additional expenses are the result of unforeseen complications in proving Register means to prove Class Membership, it does not require participation in the Medical Monitoring Program. These expenses are in addition to
- ** To be funded by an additional contribution by DuPont.
- Property budget per the Court's June 27, 2011 Property Remediation (Clean-Up) Program Order completed. The Property budget reflects the best estimate of the costs for testing the class area soil and houses at this time, and the best estimate of the cost of remediating the contaminated soils in Zone 1A. After testing is completed, which we project to be March 31, 2012, we will revisit the payments and \$734,000 (\$400 imes 1,835) in house inconvenience payments; and (iii) soil remediation for the positive testing soil parcels is one-third one-third of soils and one-third of houses being contaminated, with the other two-thirds receiving their \$608,000 (\$4,000 x 152) in soil inconvenience inconvenience payments prior to testing for Class Area house inconvenience payments will be made; (ii) soil and house testing will be completed, with the budget period, (i) Class Member registration for the 227 soil parcels in 2one 1A, and the 2,752 houses in the Class Area, will be completed, the resulting \$227,000 ($$1,000 \times 227$) in inconvenience payments prior to testing for Zone 1A soils will be made and the \$275,200 ($$100 \times 2,752$) in *** Based on the detailed budget developed by the Claims Administrator and the Property Technical Advisor in Exhibit A contemplating that, during
- **** See Exhibit E.
- (Pre-Implemenation Date) (\$5,671.25) and C, Medical Monitoring (Post Implementation) (\$5,671.25). ***** For this month, common overhead expenses are split on a 50:25:25 basis between A, Property Remediation (\$11,342.50), B, Medical Monitoring
- 1. Due to the increase in utility costs at the Fire Station, the Claims Office rent is projected to increase from \$500 to \$700 per month. Substantiation

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 DECEMBER 2011 *****

	~		The same and the s	_	
488,360.00	: *		\$	488,360.00 \$	
25.000.00	<i>U</i> ≻ :	<i>(</i>			to provide a second control of the set of the control of the second control of the secon
199,860.00	(/)			, , , , , , , , , , , , , , , , , , ,	Property Clean-up Technical Advisor
					Property Program Soil and House Testing Payments
263,500.00	4.7%	-		\$ 263,500.00	Inconvenience Claimant Payments \$
		Commence of the contract of th	The second secon		Property Program Soil Clean-up Annoyance and
	:	A STATE OF THE STA	. I come - a manufaphy, a figure and an action of the common and action of the common and action of the common actions of the common		B. Property Program Only Expenses ***
158,050.00	~ }	20,500.00	**,073.00	The second secon	**************************************
00.000	- <u>i</u> - i-c	\$ JA FAA GA	00 378 CC	114,675,00	Total Claims Administrator Fees and Expenses
85 000 00	 Γ _e	í.	· · · · · · · · · · · · · · · · · · ·	65,000.00	The state of the s
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					istrator Legal Fees for Property Program
10 000 00		\$ 10,000 00	<i>₹\$</i>		The same of the sa
	٦		100m 10 1/10 100 Method (100 m) 100 m) 1		nistrator Legal Fees for Medical Monitoring
7 SSO 0	υΛ·	·		\$ 3,550.00	<u> </u>
1 3 4 1 6 6 7 7 7 7 8				:	Claims Administrator Property Soil and House Testing
	<u> </u>	\$ 10,500,00	\$ 22,875.00	\$ 46,125.00	
					and Programming, and Tax and Accounting Support)
					General Case Administration Services, Database Loading
			- Tennes and the second of the	management contacts of the contact o	Claims Administrator Legal Fees (Claims Office and
97.00			Annua — — — — — — — — — — — — — — — — — — —	Α	A. Claims Administrator Fees Based on Detail in Appendix A
TOTAL		DATE EXPENSES **	DUPONT FUNDING *	SETTLEMENT FUND	
		IMPLEMENTATION	EXPENSES FROM INITIAL	REMEDIATION	
		2011	IMPLEMENATION DATE)	A. PROPERTY	
		POST SEPTEMBER 1,	REGISTRATION (PRE-		
		SETTLEMENT FUND -	AND CLAIMANT		
	v.,	MONITORING	ADDITIONAL START-UP		
		C. MEDICAL	SETTLEMENT FUND -		
			MONITORING	— West	
	··		B. MEDICAL		

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>DECEMBER 2011</u> *****

7					and The Control of th		!	
rang Administrator rees and expenses	145				-(.7.)-	17,023.25		17,023.25
Medical Provider Medical Monitoring Expenses	\$	The second of th	The control of the co	And determined the state of the second termined the second termined termine	KA.	396,931.35	-(J*, 1	396,931.35
Guardian Ad Litem Fees (20 hours per month @ \$250/hr)	₩.	i i			V.	5 000 00		5 000 00
Total Medical Monitoring Program Only Expenses	l-co-		\$		\$	418,954.60	in is	418,954.60
D. Common Expenses Shared by Both Settlement Programs							:	
Finance Committee Fees (20 hours each per month @				**************************************		and the last of th		:
	₹ \$	7,500.00			. ^.	on ons c	<i>(</i>)-	70 000 00
0.0813	\$ 	750.00			<i>ب</i> اح	350,00	n (ત્	00.000.01
	\$	18.75			ۍ ۲	3C 9	/» · «(1,000.00
Claims Office Rent	\$	525.00	The state of the s	The second control of the second seco	۶ is	175.00	٠ ١٠ ١٠	00.006
	Ş	18.75			C+ 14	6)5	<i>-</i>	00.50
Rental	Ş	300.00			\$	100.00	<i>د</i> ہ : د	400.00
Office Insurance	₩.	150.00			·\$\rightarrow \rightarrow \rig	50.00	<i>∽</i> .	200.00
25	₩	1,875.00			٠٠. - ا	625.00	w.	2,500.00
ËS	\$	187.50		; ; ;	ፈդ	62.50	\rh.	250.00
	₩	375.00			ر ا ا	125.00	<i>ا</i> ج	500.00
. The second sec	5	187.50		:	℃ }	62.50	٠, إ.	250.00
	5	375.00			₩	125.00	ري. ا	500.00
	· .	187.50		4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$	62.50	<u>ه</u> ا	00.05c
telephone Service \$	1,40%	937.50			₹	312.50	U7- 14	1.250.00
search	٠ ا	112.50		7	\$	37.50	(J) ·	150.00
	101	150.00			\$	50.00	s :	200.00
	, , ,	450.00			₹ \$	150.00	\$	00.00
suence		93.75			√ >	31.25	·V.	125.00
Alabalia)		2,325.00			ረ ን	775.00	ۍ <u>ر</u>	3.100.00
Claimant File Storage Monthly Root		270.00			₩.	90.00	₩	1.8
Company of the second of the s		225.00	·		\$	75.00	·s	300.00
		17,013.75			45	5,671.25	1 - 0-	22,685.00
FASB 5 Contingency Reserve (5% of above accounts)		21 003 44	·				:	
-		31,002.44	Y	1,143.75	\\ \tag{\partial}{\partial}	22,256.29	₹\$	54,402.48

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 DECEMBER 2011 *****

TOTAL of A, B, C, D and E	\$ 651,051.19 \$ 24,018.75 \$ 467,382,14 \$ 1,142,452,08
	the state of the s
* Register means to prove Class Membership, it does not	Register means to prove Class Membership, it does not require participation in the Medical Monitoring Program. These expenses are in addition
to the \$50,000 contingency approved by the Court in the first budget. These additional expenses	e first budget. These additional expenses are the result of unforeseen complications in
proving claimant residency in the Class Area, such as the difficulty in matching	the stated address

** To be funded by an additional contribution by DuPont.

is one-third completed. The Property budget reflects the best estimate of the costs for testing the class area soil and houses at this time, and the inconvenience payments prior to testing for Class Area house inconvenience payments will be made; (ii) soil and house testing will be completed, best estimate of the cost of inconvenience payments and \$734,000 (\$400 x 1,835) in house inconvenience payments; and (iii) soil remediation for the positive testing soil parcels with one-third of soils and one-third of houses being contaminated, with the other two-thirds receiving their $$608,000 ($4,000 \times 152)$ in soil the budget period, (i) Class Member registration for the 227 soil parcels in Zone 1A, and the 2,752 houses in the Class Area, will be completed; the resulting \$227,000 (\$1,000 x 227) in inconvenience payments prior to testing for Zone 1A soils will be made and the \$275,200 (\$100 x 2,752) in *** Based on the detailed budget developed by the Claims Administrator and the Property Technical Advisor in Exhibit A contemplating that, during

budget per the Court's June 27, 2011 Property Remediation (Clean-Up) Program Order remediating the contaminated soils in Zone 1A. After testing is completed, which we project to be March 31, 2012, we will revisit the Property

**** See Exhibit b.

Monitoring (Pre-Implementation Date) (\$0.00) and C, Medical Monitoring (Post Implementation) (\$5,671.25) ***** For this month, common overhead expenses are split on a 75:00:25 basis between A, Property Remediation (\$17,013.75), B, Medical

for this adjustment is attached in Exhibit D. Due to the increase in utility costs at the Fire Station, the Claims Office rent is projected to increase from \$500 to \$700 per month. Substantiation

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 JANUARY 2012 *****

10,500.00 \$ 67,000.00 10,000.00 \$ 10,000.00 20,500.00 \$ 145,550.00 20,500.00 \$ 199,860.00 \$ 199,860.00 \$ 488,360.00 \$ 18,298.25 \$ 18,298.25	18 22 C	\$ 10,500.00	\$ 263,500.00 \$ 199,860.00 \$ 25,000.00 \$ 488,360.00 \$	C. Medical Monitoring Program Only Expenses **** Third Party Administrator Fees and Expenses Medical Provider Medical Monitoring Expenses
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		10,500.00	263 199 25 488	Medical Monitoring Program Only Expenses and Party Administrator Fees and Expenses
\$ 48 22 11 12 12 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15			263 199 25 488	Medical Monitoring Program Only Expenses
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			263 199 25	
11 22 12 14 14 14 14 14			263 199 25	
11. 22			263 199 25	Total Property Program Only Expenses
11			263 199	į
+ + + + + + + + + + + + + + + + + + +			263	Property Program Soil and House Testing Payments
14 14 14 14 14 14 14 14 14 14 14 14 14 1			The second secon	Inconvenience Claimant Payments
# 1			_	Property Program Soil Clean-up Annoyance and
10 W W W				B. Property Program Only Expenses ***
40 W W W	14		> 114,550.00	
V+ V+ 1V2	r.		55,000.00	Total Claims Administrator Fees and Eveneses
v. v. Iv.		A CONTRACT OF THE PERSON OF TH	_ ~	Cianns Administrator Legal Fees for Property Program Dusirciaki ***
v. v.	\$	· · · ·	\$	Provisioning
۲۰ ا ن	4	The second secon	!	Claims Administrator Legal Fees for Medical Monitoring
\subsection \(\text{\text{\$\sigma}} \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \	is.	•	\$ 3,550.00	Preparation
7-		the second secon	:	Claims Administrator Property Soil and House Testing Check
	<u>^</u>	S 10 500 00	\$ 46,000.00	
·				Programming, and Tax and Accounting Support)
				Case Administration Services, Database Loading and
		The second secon		Claims Administrator Legal Fees (Claims Office and General
	and the state of t		A	A. Claims Administrator Fees Based on Detail in Appendix
NSES ** TOTAL	DATE EXPENSES **	DUPONT FUNDING *	SETTLEMENT FUND	
ENTATION	2011 IMPLEMENTATION	EXPENSES FROM INITIAL	REMEDIATION	
MBER 1,	POST SEPTEMBER 1	IMPLEMENTATION DATE)	A. PROPERTY	
T FUND -	SETTLEMENT FUND	REGISTRATION (PRE-		
RING	MONITORING	AND CLAIMANT		
ICAL	C. MEDICAL	ADDITIONAL START-UP		
		SETTLEMENT FUND -		
		MONITORING	**************************************	
		B. MEDICAL		

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 JANUARY 2012 *****

Grand than Art Intern rees (20 hours per month @ \$250/m)	\$ 1,130,6	62.50 312.50 37.50 50.00 150.00 31.25 775.00 90.00 75.00 5,671.25 22,320.04 468,720.89	\$ 525.00 \$	\$ \$ 2, 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	ehicle Insurance and Repairs laims Administrator Residence Renulities for Claims Administrator Residence Renulities for Claims Administrator Relutions (2 round trips from Alabama irport Vehicle Storage (@ \$12/day) almant File Storage Monthly Rent otal Common Expenses FASB 5 Contingency Reserve (5% TOTAL of A, B, C, D and E
Salad data Add Frient Rest (20 hours per month @ \$250/hn) \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 22, 3	62.50 312.50 37.50 50.00 150.00 31.25 775.00 90.00 75.00 5,671.25	\$ 525.00	30,1	ehicle Insurance and Repairs laims Administrator Residence Renulities for Claims Administrator Reinfare (2 round trips from Alabama irport Vehicle Storage (@ \$12/day) almant file Storage Monthly Rent otal Common Expenses FASB 5 Contingency Reserve (5% TOTAL of A, B, C, D and E
Scientifical Adultion Peers (20 hours per month @ \$250/lin) \$ \$ \$ \$ \$ \$ \$ \$ \$	\$15 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	62.50 312.50 37.50 50.00 150.00 31.25 775.00 90.00 75.00 5,671.25	*	17,	ehicle Insurance and Repairs laims Administrator Residence Renulities for Claims Administrator Rejurator Refurance (2 round trips from Alabama irport Vehicle Storage (@ \$12/day) laimant file Storage Monthly Rent otal Common Expenses EASB 5 Contingency Reserve (5%)
and Medical Monitoring Program Only Expenses \$ <td>\$ 22,</td> <td>62.50 312.50 37.50 50.00 150.00 31.25 775.00 90.00 75.00 5,671.25</td> <td>\$</td> <td>2 2 17,</td> <td>Vehicle Insurance and Repairs Claims Administrator Residence Rent Utilities for Claims Administrator Residence Airfare (2 round trips from Alabama) Airport Vehicle Storage (@ \$12/day) Claimant File Storage Monthly Rent Total Common Expenses</td>	\$ 22,	62.50 312.50 37.50 50.00 150.00 31.25 775.00 90.00 75.00 5,671.25	\$	2 2 17,	Vehicle Insurance and Repairs Claims Administrator Residence Rent Utilities for Claims Administrator Residence Airfare (2 round trips from Alabama) Airport Vehicle Storage (@ \$12/day) Claimant File Storage Monthly Rent Total Common Expenses
and Medical Monitoring Perogram Only Expenses \$ </td <td>10 00 100 100 100 100 100 100 100 100 1</td> <td>62.50 312.50 37.50 50.00 150.00 31.25 775.00 90.00 75.00</td> <td>6</td> <td>2, 2,</td> <td>Vehicle Insurance and Repairs Claims Administrator Residence Rent Utilities for Claims Administrator Residence Airfare (2 round trips from Alabama) Airport Vehicle Storage (@ \$12/day) Claimant File Storage Monthly Rent Total Common Expenses</td>	10 00 100 100 100 100 100 100 100 100 1	62.50 312.50 37.50 50.00 150.00 31.25 775.00 90.00 75.00	6	2, 2,	Vehicle Insurance and Repairs Claims Administrator Residence Rent Utilities for Claims Administrator Residence Airfare (2 round trips from Alabama) Airport Vehicle Storage (@ \$12/day) Claimant File Storage Monthly Rent Total Common Expenses
20 hours per month @ \$250/hr) \$ \$ \$ \$ \$,000.00 \$ \$ 420,229.60 \$ 42 420,229.60	w. w. w. w. w. w. w.	62.50 312.50 37.50 50.00 150.00 31.25 775.00 90.00		2,	Vehicle Insurance and Repairs Claims Administrator Residence Rent Utilities for Claims Administrator Residence Airfare (2 round trips from Alabama) Airport Vehicle Storage (@ \$12/day) Claimant File Storage Monthly Rent
Adubours per month @ \$250/hr) \$ \$ \$ \$00000 \$ 420,229.60 \$ 420,229.60 \$ 422,229.60 \$	14 14 14 14 14 14 14 14 14 14 14 14 14 1	62.50 312.50 37.50 50.00 150.00 31.25 775.00		2,	Vehicle Insurance and Repairs Claims Administrator Residence Rent Utilities for Claims Administrator Residence Airfare (2 round trips from Alabama) Airport Vehicle Storage (@ \$12/day)
20 hours per month @ \$250/hr) \$ \$ \$ \$,000.00 \$ 420,229.60 \$ 42 Be Program Only Expenses \$ \$ \$ 420,229.60 \$ 42 aread by Both Settlement \$ \$ 7,500.00 \$ \$ 420 20 hours each per month @ \$ 7,500.00 \$ \$ 250.00 \$ \$ 18.75 \$ \$ 250.00 \$ \$ 18.75 \$ \$ 250.00 \$ \$ 18.75 \$ \$ 18.75 \$ \$ 18.75 \$ \$ 18.75 \$ \$ 10.00 \$		62.50 312.50 37.50 50.00 150.00 31.25		2	Vehicle Insurance and Repairs Claims Administrator Residence Rent Utilities for Claims Administrator Residence Airfare (2 round trips from Alabama)
per month @ \$250/hr) \$ \$ 5,000.00 \$ an Dnly Expenses \$ \$ \$,000.00 \$ 420,229.60 <th< td=""><td></td><td>62.50 312.50 37.50 50.00 150.00</td><td></td><td></td><td>Vehicle Insurance and Repairs Claims Administrator Residence Rent Utilities for Claims Administrator Residence</td></th<>		62.50 312.50 37.50 50.00 150.00			Vehicle Insurance and Repairs Claims Administrator Residence Rent Utilities for Claims Administrator Residence
And Item Fees (20 hours per month @ \$250/hr) \$ 5,000.00 \$ Interest (20 hours per month @ \$250/hr) \$ \$ 420,229.60 \$ 420,	in in in in	62.50 312.50 37.50 50.00			Vehicle Insurance and Repairs Claims Administrator Residence Rent
Sedical Monitoring Program Only Expanses Sedicated Monitoring Program Only Expanses Sedicated		62.50 312.50 37.50			Vehicle Insurance and Repairs
Reducal Monitoring Program Only Expenses \$ 5,000.00 5		62.50 312.50			
And Itiem Fees (20 hours per month @ \$250/hr) \$ \$ \$,000.00 \$ Addical Monitoring Program Only Expenses \$ \$ \$ \$20,229.60 \$ 420,	\$ W W	62.50		The second secon	rweshaw Legal Research
And Itiem Fees (20 hours per month @ \$250/hr) \$ \$ \$,000.00 \$ Aedical Monitoring Program Only Expenses \$ \$,000.00 \$ 420,229.60 \$ <	v izv	62.50			TENEDIOTE SERVICE
And Littern Fees (20 hours per month @ \$250/lin/) \$ \$ \$ \$,000.00 \$ Aledical Monitoring Program Only Expenses \$ \$ \$ 420,229.60 <td< td=""><td>رب ا ا</td><td></td><td></td><td></td><td>Concernation of the second of</td></td<>	رب ا ا				Concernation of the second of
an Ad I item Fees (20 hours per month @ \$250/hr) \$ \$ 5,000.00 \$ Aedical Monitoring Program Only Expenses \$ \$ \$ 420,229.60 \$ 4	+1	125.00	The state of the s		
an Ad Ittem Fees (20 hours per month @ \$250/hr) \$ 5,000.00 \$ Aedical Monitoring Program Only Expenses \$ 420,229.60 \$ 42 Image: Image of Monitoring Program Only Expenses \$ 420,229.60 \$ 42 Image: Image of Monitoring Program Only Expenses \$ 7500.00 \$ 2,500.00 \$ 42 Image: Image of Monitoring Program Only Expenses \$ 7500.00 \$ 2,500.00 \$ 10 Image: Image of Monitoring Program Only Expenses \$ 7500.00 \$ 2,500.00 \$ 10 Image: Image of Monitoring Program Only Expenses \$ 7500.00 \$ 2,500.00 \$ 10 Image: Image of Monitoring Program Only Expenses \$ 7500.00 \$ 10 \$ 10 Image: Image of Monitoring Program Only Expenses \$ 7500.00 \$ 10 \$ 10 Image: Image of Monitoring Program Only Expenses \$ 7500.00 \$ 10 \$ 10 Image of Monitoring Program Only Expenses \$ 7500.00 \$ 10 \$ 10 Image of Monitoring Program Only Expenses \$ 7500.00 \$ 10 \$ 10 Image of Monitoring Program Only Expenses \$ 7500.00 \$ 10 \$ 10 Image of Monitoring Program Only Expenses \$ 75		62.50		The second of th	Office Consults
S S S S S S S S S S	\$ 1	125.00			Far pra Everge
### ditiem Fees (20 hours per month @ \$250/hr) \$ \$ \$ 5,000.00 \$ 420,229.60 \$	V. :	62.50			Poethar
S S S S S S S S S S	\$ 2	625.00			D MOONING
Add litem Fees (20 hours per month @ \$250/hr) \$ \$ \$ 5,000.00 \$	₹\$.	50.00		100 may 100 ma	Photocopies
Add Litem Fees (20 hours per month @ \$250/hr) \$ \$ 5,000.00 \$ 42 dical Monitoring Program Only Expenses \$ 420,229.60 \$ 42 non Expenses Shared by Both Settlement	174	100.00			Office Insurance
Ad Litem Fees (20 hours per month @ \$250/hr) \$ \$ 5,000.00 \$	1707-	6.25	The state of the s		Copy Machine Rental
Ad Litem Fees (20 hours per month @ \$250/hr) \$ 5,000.00 \$ 5 5,000.00 \$ 5 5,000.00 \$ 5 5,000.00 \$ 5 5,000.00 \$ 5 5,000.00 \$ 420,229.60	K/7	1/5.00			Office Cleaning
Ad titem Fees (20 hours per month @ \$250/hr) \$ \$ \$ \$ \$ \$ \$ \$ \$. 1-0	0.23		U-s.	Claims Office Rent
Ad titem Fees (20 hours per month @ \$250/hr) \$ \$,000.00 \$ Idical Monitoring Program Only Expenses \$ \$ 420,229.60 \$ 42 Inon Expenses Shared by Both Settlement \$ 7,500.00 \$ \$ 2,500.00 \$ 10 Sosts 7,500.00 \$ \$ 2,500.00 \$ 10	1,1	JU.UC7	a terminal and a second tray are transporting and a second		ven hosting
1 Ad titem Fees (20 hours per month @ \$250/hr) \$ \$,000.00 \$ 1 cdical Monitoring Program Only Expenses \$ 420,229.60 \$	> 14				FIDERIOS COSIS
Addititem Fees (20 hours per month @ \$250/hr) \$ 5,000.00 \$ Idical Monitoring Program Only Expenses \$ 420,229.60 \$ 42 Inon Expenses Shared by Both Settlement 6 Sommittee Fees (20 hours each per month @	<u>٠</u>	2,500.00	**************************************	7	(A)
stal Medical Monitoring Program Only Expenses \$ 5,000.00 \$ 420,229.60	200				.ommittee
tal Medical Monitoring Program Only Expenses \$ 5,000.00 \$ 420,229.60 \$ 42	CTON-				Programs
\$ 5,000.00 \$ 5,000.00 \$ 420,229.60 \$ 42					
\$ 5,000.00 \$	45	420,229.6			
\$ 5,000,000 \$	· i-c			U >	Total Medical Monitoring Program Only Expenses
	s.	5 000 0	· ·		Guardian Ad Litem Fees (20 hours per month @ \$250/hr)

PERRINE DUPONT ADMINISTRATION BUDGET NO. 2 <u>IANUARY 2012</u> *****

- \$50,000 contingency approved by the Court in the first budget. These additional expenses are the result of unforeseen complications in proving claimant residency in the Class Area, such as the difficulty in matching the stated addresses with a physical location. Register means to prove Class Membership, it does not require participation in the Medical Monitoring Program. These expenses are in addition to the
- ** To be funded by an additional contribution by DuPont.
- per the Court's June 27, 2011 Property Remediation (Clean-Up) Program Order. Property budget reflects the best estimate of the costs for testing the class area soil and houses at this time, and the best estimate of the cost of \$734,000 ($$400 \times 1,835$) in house inconvenience payments; and (iii) soil remediation for the positive testing soil parcels is one-third completed. The and one-third of houses being contaminated, with the other two-thirds receiving their \$608,000 (\$4,000 imes 152) in soil inconvenience payments and remediating the contaminated soils in Zone 1A. After testing is completed, which we project to be March 31, 2012, we will revisit the Property budget payments prior to testing for Class Area house inconvenience payments will be made; (ii) soil and house testing will be completed, with one-third of soils $$227,000 ($1,000 \times 227)$ in inconvenience payments prior to testing for Zone 1A soils will be made and the $$275,200 ($100 \times 2,752)$ in inconvenience budget period, (i) Class Member registration for the 227 soil parcels in Zone 1A, and the 2,752 houses in the Class Area, will be completed, the resulting *** Based on the detailed budget developed by the Claims Administrator and the Property Technical Advisor in Exhibit A contemplating that, during the
- **** See Exhibit E
- (Pre-Implementation Date) (\$0.00) and C, Medical Monitoring (Post Implementation) (\$5,671.25) *+*+* For this month, common overhead expenses are split on a 75:00:25 basis between A, Property Remediation (\$17,013.75), B, Medical Monitoring
- this adjustment is attached in Exhibit D. 1. Due to the increase in utility costs at the Fire Station, the Claims Office rent is projected to increase from \$500 to \$700 per month. Substantiation for

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 EEBRUARY 2012 ****

396,931.35	396,931.35 \$	÷		
17,023.25	17,023.25 \$	A Commission of the commission	<i>V</i> :	I we dical Provider Medical Monitoring Expenses
		÷		Machine any Authinistrator rees and Expenses
	William Control of the Control of th			Third Party Administrator F 1981 at 11 Office Penses ****
488,360.00		The state of the s		
	¥ 1-4-	\$ - I	488,360.00	
	<i>f</i> > 1	\$	00.000,62	Total Property Program Only Expenses
199,860.00			5 35 000 00	ical Advisor
263,500.00	5		1	Property Program Soil and House Testing Payments
		~ +	\$ 263,500.00	inconvenience Claimant Payments
:				Property mogram Soft Clean-up Annoyance and
		The control of the co		Provest 0
00.000	00,000,000			
			\$ 125,050.00	Senses
65 000 00		\$	5,000.00	
				Oversight ***
10,000.00	10,000 \$	1		Claims Administrator Legal Fees for Property Program
	3	-	(F)	Provisioning
				coams Administrator Legal Fees for Medical Monitoring
	· ·	**************************************	3,550.00	Character Visit Production
00.000	40,500,00			Preparation Property Soil and House Testing Check
	5 00 003 01 5	4	\$ 56,500.00	
management and an execution of the contract of				Programming, and Tax and Accounting Support)
				Case Administration Services, Database Loading and
	and the second s	The second secon		Claims Administrator Legal Fees (Claims Office and General
10121				A Senting Automitistrator rees based on Detail in Appendix A
TOTAL	DATE EXPENSES **	DUPONT FUNDING *	SETTLEMENT FUND	
	IMPLEMENTATION	EXPENSES FROM INITIAL	REMEDIATION	
	2011	IMPLEMENTATION DATE)	A. PROPERTY	
	POST SEPTEMBER 1,	REGISTRATION (PRE-		
	SETTLEMENT FUND -	AND CLAIMANT		
	MONITORING	ADDITIONAL START-UP	z.	
	C. MEDICAL	SETTLEMENT FUND -	i i i i i i i i i i i i i i i i i i i	
		MONITORING		
		B. MEDICAL	and the second	
	1			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>FEBRUARY 2012</u> *****

1,130,902.08	-C-	467,775.89	10	***		
14,004.10	- 4		٠	\$	663,126,19	Service Servic
87 638 63	U*+	22.275.04	√ 0>	1	31,577.44	Asuax
24,185.00	v	0,046.25	ત	4		
300.00	٠į٠	00.67	ጥ ተ	\$	18.138	
300.00		75 00	<u>۸</u> -		225.00	Claimant File Storage Monthly Rent
00.098		90.00	\$)
3,100.00	 ا برس	775.00	₹ ^.		2,325.00	A THE STANDARD STANDA
125.00		31.25	*(J*)	**************************************	93.75	sidence
600.00		150.00	\$	to the continuence of the contin	450.00	a control of the cont
200.00	₩.	50.00	احب			venicle insurance and Repairs
1,500.00		375.00	か	The second of th	1,125.00	enicle 1 Year Warranty
150.00	₹5.	37.50	4	**************************************	112.50	C TOTAL A C THE CONTRACT OF TH
1,250.00		312.50	<u>.</u>	Administration of the contract		
250.00	-	62.50		the common or beautiful to the common of the	187.50	Office Equipment
500.00		125.00	∵		375.00	
250.00		62.50	₩.	AAAA	187.50	Federal Express \$
500.00		125.00	ረ ን		375.00	
250.00		62.50	ፈљ		187.50	Telecopies \$
2,500.00		625.00	か		1,875.00	Photocopies \$
200.00		50.00	٠ <u>٠</u> ٠		150.00	Office insurance
400.00		100.00	\ \s\		\$ 300.00	ental
25.00	٦/٠	6.25	ا ئہ	A CONTRACTOR CONTRACTO	18.75	
700.00		175.00	' Φ	at man to the state of the stat	\$ 525.00	ent
25.00	<i>√</i> • j	6.25	4	The state of the s	CONTRACTOR OF ANY ANY AND	The second secon
1,000.00		250.00	₹.		\$ 750.00	5
10,000.00		2,500.00) - -		\$ 7,500.00	
	:					D. <u>Common Expenses Shared by Both Settlement Programs</u> Finance Committee Fees (20 hours each per month @
	1					
418,954.60	· D	418,954.60	145	-C-		Total Medical Monitoring Program Only Expenses
5,000.00		5,000.00	 ts			Guardian Ad Litem Fees (20 hours per month @ \$250/hr)
		11/2 11/2 11/2 11/2 11/2 11/2 11/2 11/2			***************************************	

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 FEBRUARY 2012 *****

- \$50,000 contingency approved by the Court in the first budget. These additional expenses are the result of unforeseen complications in proving claimant residency in the Class Area, such as the difficulty in matching the stated addresses with a physical location. Register means to prove Class Membership, it does not require participation in the Medical Monitoring Program. These expenses are in addition to the
- ** To be funded by an additional contribution by DuPont
- Property budget reflects the best estimate of the costs for testing the class area soil and houses at this time, and the best estimate of the cost of \$734,000 (\$400 x 1,835) in house inconvenience payments; and (iii) soil remediation for the positive testing soil parcels is one-third completed. The and one-third of houses being contaminated, with the other two-thirds receiving their \$608,000 (\$4,000 imes 152) in soil inconvenience payments and \$227,000 (\$1,000 x 227) in inconvenience payments prior to testing for Zone 1A soils will be made and the \$275,200 (\$100 x 2,752) in inconvenience budget period, (i) Class Member registration for the 227 soil parcels in Zone 1A, and the 2,752 houses in the Class Area, will be completed, the resulting payments prior to testing for Class Area house inconvenience payments will be made; (ii) soil and house testing will be completed, with one-third of soils *** Based on the detailed hudget developed by the Claims Administrator and the Property Technical Advisor in Exhibit A contemplating that, during the

per the Court's June 27, 2011 Property Remediation (Clean-Up) Program Order. remediating the contaminated soils in Zone 1A. After testing is completed, which we project to be March 31, 2012, we will revisit the Property budget

- **+* See Exhibit E
- (Pre-Implementation Date) (\$1.00) and C, Medical Monitoring (Post Implementation) (\$6,046.25) **** For this month, common overhead expenses are split on a 75:00:25 basis between A, Property Remediation (\$18,138.75), B, Medical Monitoring
- this adjustment is attached in Exhibit D. Due to the increase in utility costs at the Fire Station, the Claims Office rent is projected to increase from \$500 to \$700 per month. Substantiation for

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 MARCH 2012 *****

B. MAERICAL MOUNTCRINGS SETTEMBERT FIND C. MEDICAL ANDITIONAL START - UP C. MEDICAL START -					C. Medical Monitoring Program Only Expenses ****
B. MEDICAL MONITORING SETTLEMENT FUND C. MEDICAL MONITORING SETTLEMENT FUND C. MEDICAL ADDITIONAL START-UP AND CLAIMANT MONITORING REGISTRATION DATE POST SEPTEMBER 1, P	488,360.00	** ** ** ** ** ** ** ** ** ** ** ** **		de la companya de la	
B. MEDICAL MONITORING SETTLEMENT FUND C. MEDICAL ANDITIONAL START-UP MONITORING SETTLEMENT FUND ANDITIONAL START-UP MONITORING M	25,000.00	\$	the state of the complete control of the case of control of the state of the case of the c	488,360,00	
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING SETTLEMENT FUND - A. PROPERTY REMEDIATION SETTLEMENT FUND DUPONT FUNDING* Counting Support) S. 56,500.00 S. T. Property Program S. 65,000.00 S. 125,050.00 S.	:			199,860.00	g Payments
B. MEDICAL MONITORING SETTLEMENT FUND - C. MEDICAL ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING PRE- SETTLEMENT FUND - AND CLAIMANT MONITORING POST SEPTEMBER 1, REMEDIATION EXPENSES FROM INITIAL 2011 IMPLEMENTATION BENDENSES FROM INITIAL 2011 IMPLEMENTATION EXPENSES FROM INITIAL 2011 IMPLEMENTATION BIASE Loading Support) S 56,500.00 S 10,500.00 S 10,50			The state of the s	263,500.00	Inconvenience Claimant Payments
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP ADDITIONAL START-UP AND CLAIMANT MONITORING REGISTRATION (PRE- SETTLEMENT FUND - REGISTRATION (PRE- SETTLEMENT FUND - MONITORING REGISTRATION (PRE- SETTLEMENT FUND - DOST SEPTEMBER 1, REMEDIATION EXPENSES FROM INITIAL Claims Office and VICES, Dalabase Loading VICES, Dalabase Loadin					B. Property Program Only Expenses *** Property Program Soil Classes Assets
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING AND CLAIMANT MONITORING REGISTRATION (PRE- SETTLEMENT FUND - BASED ON DETAIL IN ABBENDIX A (Claims Office and VICES, Dalabase Loading Support) ACCOUNTING Support) S 56,500.00 \$ S 10,500.00 \$ S 10,5	145,550.00	20,500.00	***	(10.0.00.1	
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING AND CLAIMANT MONITORING AND CLAIMANT MONITORING AND CLAIMANT MONITORING AREMEDIATION POST SEPTEMBER 1, EXPENSES FROM INITIAL (Claims Office and VICES, Database Loading Accounting Support) S 56,500.00 Oil and House Testing S 3,550.00 S 10,500.00 S S 10,000.00 S S 10,000.00 S S 10,000.00 S	65,000.00		Commence of the second	65,000.00	bue
B. MEDICAL MONITORING SETTLEMENT FUND- ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING REGISTRATION (PRE- SETTLEMENT FUND - A. PROPERTY IMPLEMENTATION DATE) POST SEPTEMBER 1, REMEDIATION SETTLEMENT FUND DUPONT FUNDING* CClaims Office and Wices, Database Loading Accounting Support) SETTLEMENT FUND DUPONT FUNDING* SETTLEMENT FUND DUPONT FUNDING* DATE EXPENSES ** DATE EXPENSES ** S 3,550.00 S S S 10,500.00 S S 10,500.00 S					Stanns Administrator Legal Fees for Property Program Oversight ***
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT AND CLAIMANT MONITORING AND CLAIMANT AND CLAIMANT MONITORING AND CLAIMANT MONITORING REGISTRATION (PRE- SETTLEMENT FUND - MONITORING REMEDIATION EXPENSES FROM INITIAL AND CLAIMANT MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, REMEDIATION EXPENSES FROM INITIAL 2011 IMPLEMENTATION DUPONT FUNDING * DATE EXPENSES ** DATE EXPENSES ** DATE EXPENSES ** 10,500.00 \$ 10,500.00 \$ STARTOR LEGIST ** AND CLAIMANT MONITORING SETTLEMENT FUND - DUPONT FUNDING * DATE EXPENSES ** DATE EXPENSES ** SOURCE ** SOURCE ** DATE EXPENSES ** DATE EXPENSES ** DATE EXPENSES ** SOURCE ** DATE EXPENSES ** SOURCE ** DATE EXPENSES **	10 000 00	10,000.00	4	100	Provisioning
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING SETTLEMENT FUND - AND CLAIMANT MONITORING REGISTRATION DATE) POST SEPTEMBER 1, REMEDIATION SETTLEMENT FUND TOT Legal Fees (Claims Office and Unistration Services, Database Loading and Tax and Accounting Support) S 56,500.00 \$ S 10,500.00 \$ S 10,500.00 \$	3,550.00		3		nistrator Legal Fees
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) POST SEPTEMBER 1, EXPENSES FROM INITIAL SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES ** DATE EXPENSES ** \$ 56,500.00 \$)		·	ىپ	Check Preparation
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- REGISTRATION DATE) REMEDIATION SETTLEMENT FUND EXPENSES FROM INITIAL SETTLEMENT FUND BUPONT FUNDING * DATE EXPENSES ** DATE EXPENSES **	1	10,500.00			Claims Administrator Property Soil and House Testing
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING REGISTRATION (PRE- REGISTRATION DATE) POST SEPTLEMENT FUND - EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES ** DATE EXPENSES **					
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING SETTLEMENT FUND - A. PROPERTY MONITORING REGISTRATION (PRE- SETTLEMENT FUND - MONITORING REGISTRATION DATE POST SEPTEMBER 1, REMEDIATION EXPENSES FROM INITIAL SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES ** DATE EXPENSES **		······································			and Programming, and Tax and Accounting Support)
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- REGISTRATION DATE) POST SETTLEMENT FUND - EXPENSES FROM INITIAL SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES **					General Case Administration Services, Database Loading
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING AND CLAIMANT MONITORING REGISTRATION (PRE- REGISTRATION DATE) POST SEPTEMENT FUND - IMPLEMENTATION DUPONT FUNDING * DATE EXPENSES ** Claims Administrator Fees Based on Detail in Appendix A B. MEDICAL ADDITIONAL START-UP ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MONITORING REGISTRATION (PRE- SETTLEMENT FUND - IMPLEMENTATION DUPONT FUNDING * DATE EXPENSES **			The second of the second secon	The second section of the second section of the second section section section sections section sectio	Claims Administrator Legal Fees (Claims Office and
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING REGISTRATION (PRE- A. PROPERTY A. PROPERTY REMEDIATION EXPENSES FROM INITIAL EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES **				x A	1.3
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- A. PROPERTY IMPLEMENTATION DATE) REMEDIATION EXPENSES FROM INITIAL	TOTOT	DATE EXPENSES **	********	SETTLEMENT FUND	
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- PROPERTY IMPLEMENTATION DATE)		2011 IMPLEMENTATION	OM INITIAL	REMEDIATION	
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE-		POST SEPTEMBER 1,	IMPLEMENTATION DATE)	A. PROPERTY	
DICAL ORING NT FUND - L START-UP		SETTLEMENT FUND -	REGISTRATION (PRE-		
DICAL ORING NT FUND - L START-UP C.		MONITORING	AND CLAIMANT	TAYLO 1	
		C. MEDICAL	_		
B. MEDICAL MONITORING					
			MONITORING	-	

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 MARCH 2012 *****

19.080,60	ı	74.704.44	-		,	
E2 (20 C)	α	77 150 77	s	.19 \$	\$ 31,521.19	E. FASB 5 Contingency Reserve (5% of above accounts)
				· · · · · · · · · · · · · · · · · · ·	The second secon	
72 685 00	<u>ر</u> د	5,671.25	, -{}	.75 \$	7 17,013.	. We note that the second of t
300.00	·(/)	75.00	\.\.\.\.\.\.\	2		Total Common Expenses
360.00	· · · · · ·	90.00		00	***************************************	Claimant File Storage Monthly Rent
3,100.00	140	//5.00	7 14			Airport Vehicle Storage (@ \$12/day)
00.571) ; O	777 77	· · · · · · · · · · · · · · · · · · ·		\$ 2,325	Alflare (2 round trips from Alabama)
00.000	Th 1th	30 50	<u> </u>	3.75	\$ 93	ounces for Cidilis Administrator Residence
	→	150 00	₩	450.00		Thirties for Claims Addition not not not not not not not not not n
200.00	₹	50.00	,	150.00	15(Claims Administrator Residence Peart
150.00	ひ	37.50		2.50		Vehicle Insurance and Renairs
1,250.00	! ((/)	312.50	\$	7.00	۲» ۲۰ را د د د د د د د د د د د د د د د د د د د	Westlaw Legal Research
250.00		02.50	٠ - ا	7.50		Telephone Service
500.00) T	00.57	~ · · · · · · · · · · · · · · · · · · ·	187 50		Office Equipment
500.00	۰ ۲۰۰۱	105.00	····	5.00	\$ 375	Office Supplies
00.050		05.69	\$	187.50		rederal Express
500.00		125.00	· V >	5.00	\$ 375	POSTAGE
250.00		62.50	-√ >	187.50		
2,500.00		625,00	₹	5.00	5 1,875	Tidocolor
200.00	₩.	50.00	\	150.00		Diverse and the second of the
400.00	·(/>	100.00	\$	300.00		
25.00		6.25		0.70	٠	Copy Machine Rental
/00.00	- I-V	00.571	<u> </u>	19.75		Office Cleaning
700.00	<u>i</u>	176 00	<u>ا</u>	525.00	\$ 52	Claims Office Rent
00.30	<u>.</u> ۲۰ ار	30.00	5	18.75	٠.	Web Hosting
000 00		050 00 050	У	750.00		Printing Costs
		2,500.00	·	500.00	\$ 7,50	\$250/hr)
	:			more and the second sec	Transfer to the transfer transfer transfer to the transfer transf	Finance Committee Fees (20 hours each per month @
			·			Programs
		de une de debute commente en en existe de la commente en existe en existe de la commente en existe en exist			A time to the time	D. Common Expenses Shared by Both Settlement
417,017.10				The same of the sa		
- !		(* C10 C1v	<i>^</i>	· · · · · · · · · · · · · · · · · · ·	v >	Total Medical Monitoring Program Only Expenses
		5 000 00	·	:	<i>\(\forall\)</i>	Guardian Ad Litem Fees (20 hours per month @ \$250/hr)
396		396,931.35	\$	☆	140+	Medical Provider Medical Monitoring Expenses
15,085.75	\$ 5	15,085.75	\$	\$	\$	Thin Party Administrator Fees and Expenses

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>MARCH 2012</u> *****

mm. Î
* Register means to prove Class Membership, it does not require participation in the Medical Monitoring Program. These expenses are in addition to the \$50,000 contingency approved by the Court in the first budget. These additional expenses are the result of unforeseen complications in proving
*** Reserved on the detailed by Light of the difficulty in matching the stated addresses with a physical location.
budget period, (i) Class Member registration for the 227 soil parcels in Zone 1A, and the 2,752 houses in the Class Area, will be completed, the resulting \$227,000 (\$1,000 x 227) in inconvenience payments prior to testing for Zone 1A soils will be made and the Class Area.
payments prior to testing for Class Area house inconvenience payments will be made; (ii) soil and house testing will be completed, with one-third of soils and one-third of houses being contaminated, with the other two-thirds receiving their \$608,000 (\$4,000 x 152) in soil inconvenience payments and \$734,000 (\$400 x 1,835) in house inconvenience payments; and (iii) soil remediation for the positive testing soil parcels is one-third completed. The Property budget reflects the best estimate of the costs for testing the class area soil and houses at this time, and the hest estimate of the costs of
remediating the contaminated soils in Zone 1A. After testing is completed, which we project to be March 31, 2012, we will revisit the Property budget per the Court's June 27, 2011 Property Remediation (Clean-Up) Program Order.
*+++ See Exhibit E.
++*** For this month, common overhead expenses are split on a 75:00:25 basis between A, Property Remediation (\$17,013.75), B, Medical Monitoring (Pre-Implementation Date) (\$0.00) and C, Medical Monitoring (Post Implementation) (\$5,671.25).
for this adjustment is attached in Exhibit D.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>APRIL 2012</u> *****

		B. MEDICAL		
		MONITORING		
		SETTLEMENT FUND -		
		ADDITIONAL START-UP	C. MEDICAL	
		AND CLAIMANT	MONITORING	
		REGISTRATION (PRE-	SETTLEMENT FUND -	
	A. PROPERTY	IMPLEMENTATION DATE)	POST SEPTEMBER 1,	
	REMEDIATION	EXPENSES FROM INITIAL	2011 IMPLEMENTATION	
Expense Category	SETTLEMENT FUND	DUPONT FUNDING *	DATE EXPENSES **	TOTAL
A. Claims Administrator Fees Based on Detail in Appendix A	A			
Claims Administrator Legal Fees (Claims Office and		A Deliver and the second of th		A 4000000000000000000000000000000000000
General Case Administration Services, Database Loading				
and Programming, and Tax and Accounting Support)			1	
	\$ 56,500.00	\{\bar{\partial}{2}\}	\$	\$
Claims Administrator Legal rees for Medical Monitoring	n.		5 10 000 00	\$ 10 000 00
Claims Administrator Legal Fees for Property Program	7			
Oversight ***	\$ 96,000.00			\$ 96,000.00
Total Claims Administrator Fees and Expenses	\$ 152,500.00	4	\$ 20,500.00	\$ 173,000.00
B. Property Program Only Expenses ***				
7	ָר בַּרְ בַּרְ	NOTE OF THE PROPERTY OF THE PR		
Property Program Soil Replacement Expenses	\$ 311 750 00			7 77 77 77
Property Program Project Administration Expenses		The state of the s	a minery inclinated and a second of the second of the mineral second of the second of the	ĺ
Property Clean-up Technical Advisor	:		\$	\$ 25,000.00
Total Property Program Only Expenses	\$ 980,500.00	S	\$	\$ 980,500.00
C. Medical Monitoring Program Only Expenses ****				
Third Party Administrator Fees and Expenses	\$		\$ 16,360.75	\$ 16.360.75

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>APRIL 2012</u> *****

1,674,200.96	1.40	75.000,000	1				
00.021,61	۲ ۲	700 000 FX	٠	\$	1,207,514.44	₩.	I DIAL DI A, B, L, D AND E
79 773 86	<u>۸</u>	72,273.17	w	i.	57,500.69	14	z, a Asuea
22,685.00	145	5,671.25	45		1/,013./5	14	
300.00	* C/}	75.00	10	A CONTRACTOR OF THE CONTRACTOR		۲- اح	Total Common Expenses
360.00	1.0	00.00	F 40		00 500	<u></u> - إ در	Claimant File Storage Monthly Rent
3,100.00	10	00.677	Դ (270.00	رب ا	Airport Vehicle Storage (@ \$12/day)
123.00	~ · · · (775 77	<i>^</i> - ≺		2,325.00	ላጉ	Airfare (2 round trips from Alabama)
00 301	/> i t	70	\ \ 		93.75	ا ل	Othitles for Clauns Administrator Residence
600.00	Us in	150,00	\$	and the state of t	450.00	145	Claims Administrator Residence Rent
200.00		50.00	₹		150.00	- - - - -	venicle insurance and Repairs
150.00		37.50	₹/}-		112.50	\r	Westlaw Legal Research
1,250.00	٠٠.	312.50	4	A Communication of the communi	937.50	. 45	
250.00		62.50	·V·	A COLUMN TO THE TAX TO	187.50	10	Office Equipment
500.00	٠ ۱ ۲۰۰۱	125.00	٠		375.00	is.	Office Supplies
250.00		62.50	\$		187.50	145	Federal Express
500.00		125,00	- √r:		375.00	1.05	Postage
250.00		62.50	₩		187.50	145	Telecopies
2,500.00	·(/F	625.00	- Ç-}		1,875.00	<u>ا</u> اب	Photocopies
200.00		50.00		emente de la companya	150.00	<u>.</u>	Office Insurance
400.00	~	100.00	₹ \$		300.00	~ . /~	LOPY Machine Rental
25.00	\(\frac{1}{2} \)	6.25	٠. د ک		18.75	ار د	Onice cleaning
700.00	- الا	175.00	ζ,		525.00	10	Claims Office Rent
25.00	\$	6.25	\$		18.75	+Jr.	Web Hosting
1.000.00		250.00	(r)		750.00	٠. ج	Printing Costs
10,000.00	₩ ₩	2,500.00	₩.	Andreas and the state of the st	7,500.00	3	\$250/hr)
	i						Finance Committee Fees (20 hours each per month @
							HO
	:					<u> </u>	D Common Evnences Shared he Both Sattlement
418,292.10		418,292.10	140-	\$		\$	Total Medical Monitoring Program Only Expenses
5,000.00	· · · · ·	5,000.00	\$			145	Guardian Ad Litem Fees (20 hours per month @ \$250/hr)
396,931.35		396,931.35	, v			₩	Medical Provider Medical Monitoring Expenses
			A Comment of the Comm		The state of the s	1	

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>APRIL 2012</u> *****

** To be finded by an achilitional contribution by D. Doot	the \$50,000 contingency approved by the Court in the first budget. These additional expenses are the result of unforeseen complications in proving	Register means to prove Class Membership, it does not require participation in the Medical Monitoring Program. These expenses are in addition to

To be fulled by all adultional contribution by DuPont.

Properly budget reflects the best estimate of the costs for testing the class area soil and houses at this time, and the best estimate of the cost of (\$734,000 (\$400 x 1,835) in house inconvenience payments; and (iii) soil remediation for the positive testing soil parcels is one-third completed. The |\$227,000 ($\$1,000 \times 227$) in inconvenience payments prior to testing for Zone 1A soils will be made and the \$275,200 ($\$100 \times 2,752$) in inconvenience and one-third of houses being contaminated, with the other two-thirds receiving their \$608,000 (\$4,000 x 152) in soil inconvenience payments and payments prior to testing for Class Area house inconvenience payments will be made; (ii) soil and house testing will be completed, with one-third of soils budget period, (i) Class Member registration for the 227 soil parcels in Zone 1A, and the 2,752 houses in the Class Area, will be completed, the resulting *** Based on the detailed budget developed by the Claims Administrator and the Property Technical Advisor in Exhibit A contemplating that, during the

per the Court's June 27, 2011 Property Remediation (Clean-Up) Program Order remediating the contaminated soils in Zone 1A. After testing is completed, which we project to be March 31, 2012, we will revisit the Property budget

*** See Exhibit 6

(Pre-Implementation Date) (\$0.00) and C, Medical Monitoring (Post Implementation) (\$5,671.25). ***** For this month, common overhead expenses are split on a 75:00:25 basis between A, Property Remediation (\$17,013.75), B, Medical Monitoring

this adjustment is attached in Exhibit D Due to the increase in utility costs at the Fire Station, the Claims Office rent is projected to increase from \$500 to \$700 per month. Substantiation for

Expense Category s Administrator Fees Based on Detail in Append Inninistrator Legal Fees (Claims Office and ase Administration Services, Database and Programming, and Tax and Accounting Inninistrator Legal Fees for Medical Monitoring Ing Ing Instrator Legal Fees for Property Program *** Program Only Expenses *** Program Soil Replacement Expenses Clean-up Technical Advisor perty Program Only Expenses Clean-up Technical Advisor perty Program Only Expenses	15,085.75	₩.	\$ 15,085.75		\$ -	Third Party Administrator Fees and Expenses
B. MEDICAL MONITORING SETTLEMENT FUND. ADDITIONING MONITORING						5es ***
B. MEDICAL MONITORING MON		:				:
B. MEDICAL MONITORING SETTLEMENT FUND C. MEDICAL ADDITIONAL START-UP C. MEDICAL ADDITIONAL START-UP C. MEDICAL ADDITIONAL START-UP MONITORING SETTLEMENT FUND AND CLAIMANT MONITORING SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES *** S. 5.500.00 S. 5.500.00 S. 5.73,000.00 Mas Alministrator Legal Fees (Dames *** Program Inferior Residential Cleaning S. 5.500.00 S. 5.500.00 S. 5.73,000.00 Mas Alministrator Legal Fees for Medical Monitoring S. 5.500.00 S. 5.500.00 S. 5.73,000.00	80,500.00		\$	***		The state of the s
B. MEDICAL MONITORING SETILEMENT FUND C. MEDICAL ADDITIONAL START-UP ADDITIONAL START-UP MONITORING CRETILEMENT FUND - C. MEDICAL ADDITIONAL START-UP C. MEDICAL	25,000.00		\$	A COMPANY OF THE CONTRACT OF T		
B. MEDICAL MONITORING MON	247,625.00	₩		The second secon	247,625	ition Expenses
B. MEDICAL MONTORING MONTORING SETTLEMENT FUND SETTLEMENT FUND SETTLEMENT FUND MONTORING	311,750.00		**************************************			
B. MEDICAL MODITORING MODITORING MODITORING MODITORING MODITORING SETTLEMENT FUND. ADDITIONAL START-UP C. MEDICAL AND CLAIMANT MODITORING SETTLEMENT FUND (PRE- POST SETTLEMENT FUND	396,125.00					Designation of Designation of Designation of the Company of the Co
B. MEDICAL MODITORING SETTLEMENT FUND- ADDITIONAL START-UP ADDITIONAL START-UP AND CLAIMANIT MONITORING AND CLAIMANIT MONITORING FREGISTRATION (PRE- SETTLEMENT FUND- AND CLAIMANIT MONITORING REGISTRATION (PRE- SETTLEMENT FUND- SETTLEM		-				ty Program Only Expenses *** Program Interior Residential Cleaning
B. MEDICAL MONITORING SETTLEMENT FUND- ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING SETTLEMENT FUND AND CLAIMANT AND CLAIMANT MONITORING REGISTRATION (PRE- SETTLEMENT FUND REGISTRATION DATE) POST SEPTEMBER 1, REMEDIATION SETTLEMENT FUND SETTLEMENT FUND DUPONT FUNDING* DATE EXPENSES ** DATE EXPENSES ** TO Programming, and Tax and Accounting Indirector Legal Fees for Medical Monitoring Indirector Legal Fees for Medical Monitoring Section Services Section Services Settlement Fund DUPONT FUNDING* DUPONT FUNDING* SETTLEMENTATION DUPONT FUNDING* DATE EXPENSES ** TO 500 00 Settlement Fund Section Services Settlem	173,000.00	·v				Administrator Fees and Expenses
B. MEDICAL MONITORING SETTLEMENT FUND- ADDITIONAL START-UP C. MEDICAL AND CLAIMANT AND CLAIMANT MONITORING REGISTRATION (PRE- EXPENSES FROM INITIAL SAdministrator Fees Based on Detail in Appendix A Initistrator Fees (Claims Office and ase Administrator Legal Fees (Claims Office and Services, Database and Programming, and Tax and Accounting Services (Claims Office and Services (Claims Office and Services) Services (Cl	96,000.00	1400				
B. MEDICAL MONITORING SETTLEMENT FUND C. MEDICAL AND CLAIMANT AND CLAIMANT MONITORING SETTLEMENT FUND AND CLAIMANT MONITORING REGISTRATION (PRE- REGISTRATION DATE) REMEDIATION EXPENSES FROM INITIAL SAdministrator Legal Fees (Claims Office and ase Administrator Legal Fees (Claims Office and see Administrator Legal Fee		1	1000 march 100 m			nistrator Legal Fees for Property Program
B. MEDICAL MONITORING SETTLEMENT FUND - C. MEDICAL AND CLAIMANT AND CLAIMANT MONITORING SETTLEMENT FUND - AND CLAIMANT MONITORING REGISTRATION (PRE- SETTLEMENT FUND - REGISTRATION DATE) POST SEPTEMBER 1, REMEDIATION SETTLEMENT FUND SETTLEMENT FUND DUPONT FUNDING* DUPONT FUNDING* DATE EXPENSES ** DATE EXPENSES ** TO 500.00 \$ 10.500.00 \$ 1	10,000.00	√			<i>(</i>)	nistrator Legal Fees for Medical Monitoring
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- REGISTRATION DATE) POST SETTLEMENT FUND - REMEDIATION EXPENSES FROM INITIAL SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES +* TOTAL DEPONSES FROM INITIAL DATE EXPENSES +* TOTAL				The state of the s		
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- REGISTRATION DATE) POST SEPTEMBENT FUND - EXPENSES FROM INITIAL SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES ** TOTAL ADDITIONAL START-UP DOTAL AND CLAIMANT MONITORING SETTLEMENT FUND - DUPONT FUNDING * DATE EXPENSES ** TOTAL						Loading and Programming, and Tax and Accounting
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING AND CLAIMANT MONITORING REGISTRATION (PRE- EXPENSE Category A. PROPERTY MAPLEMENTATION DATE) SETTLEMENT FUND SETTLEMENT FUND DUPONT FUNDING * DATE EXPENSES ** TOTAL						General Case Administration Services, Database
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING AND CLAIMANT MONITORING REGISTRATION (PRE- REGISTRATION DATE) POST SEPTEMBER 1, EXPENSE Category SETTLEMENT FUND DUPONT FUNDING* DATE EXPENSES +* Claims Administrator Fees Based on Detail in Appendix A Claims Administrator Fees Based on Detail in Appendix A B. MEDICAL MONITORING SETTLEMENT FUND - AND CLAIMANT MONITORING SETTLEMENT FUND DUPONT FUNDING* DATE EXPENSES +*					and the second s	Claims Administrator Legal Fees (Claims Office and
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- A. PROPERTY IMPLEMENTATION DATE) POST SEPTEMBER 1, EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES **			**************************************		iх A	A. Claims Administrator Fees Based on Detail in Append
B. MEDICAL MONITORING SETILEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL	TOTAL	ĺ	DATE EXPENSES **	DUPONT FUNDING *	SETTLEMENT FUND	Expense Calegory
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- PROPERTY IMPLEMENTATION DATE)			2011 IMPLEMENTATION	INITIAL	REMEDIATION	
AL UND - ART-UP ANT I (PRE-		APPLY MARKET	POST SEPTEMBER 1,	IMPLEMENTATION DATE)		
NG UND - ART-UP		v	SETTLEMENT FUND -	REGISTRATION (PRE-		
NG UND -			MONITORING	AND CLAIMANT		
B. MEDICAL MONITORING SETTLEMENT FUND -				ADDITIONAL START-UP		
B. MEDICAL MONITORING				SETTLEMENT FUND -		
MEDIC				MONITORING		
				MEDIC		

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 MAY 2012 *****

Provider Medical Monitoring Expenses \$ \$ \$ \$ \$ \$ \$ \$ \$	79,660.11	100	22,159.42	- +			
Provider Medical Monitoring Expenses 5 398,931.35		1)		U >	
Provide Medical Monitoring Expenses 5 396,931.35 5 397,930 5				The second secon	man and an area of man and the comments of the first of t		
Provider Medical Monitoring Expenses 5 396.931 35 5 300 00 5 5,000	22,685.00	د ۍ :	• •	\$	<u></u>	Ŷ	The second contract the se
Provider Medical Monitoring Expenses \$ 396,931 35 \$	300.00	·U.	75.00		1	¥. U	Total Common Evnences
Provinter Medical Monitoring Expenses 5 396,931.35	360.00	· · · ·	00.00		270.00	7 W	Claimant File Stocage Monthly Root
Provider Medical Monitoring Expenses \$ 396,931.35 \$	3,100.00	₹>	775.00	\$	2,325.00	· ·	Armort Vehicle Storage (@ \$107/Ap.)
Provider Medical Monitoring Expenses \$ 396,931.35 \$	125.00	₩.	31.25	**************************************	93.75	> V	Airfare () round trips from Alabama)
Ad Intern Fees (20 hours per month @ \$ \$ \$ \$ \$ \$ \$ \$ \$	600.00	· (c)	150.00		450.00	7 IU	Hillities for Claims Administrator Besidosco
Provider Medical Monitoring Expenses \$ 396,931 35 In Ad Litem Fees (20 hours per month @ \$ 5,000.00 In In Ad Litem Fees (20 hours per month @ \$ 5,000.00 In In Expenses Shared by Both Settlement \$ 5,000.00 In In Expenses Shared by Both Settlement \$ 75,000.00 In In Expenses Shared by Both Settlement \$ 75,000.00 In In Expenses Shared by Both Settlement \$ 75,000.00 In In Expenses Shared by Both Settlement \$ 75,000.00 In In Expenses Shared by Both Settlement \$ 75,000.00 In	_ 200.00	-\$	50.00	5	150.00	r+ \U	Administrator Residence
Provider Medical Monitoring Expenses \$ 396,931 35 \$ \$ \$ \$ \$ \$ \$ \$ \$	150.00	1 * 0 +	37.50	in the state of th	112.50	TF V	Vehicle Insurance and Repairs
Provider Medical Monitoring Expenses \$ \$ \$ \$ \$ \$ \$ \$ \$	1,250.00		312.50	\$	937.50	٠ ٠	Westlaw Lengt Research
Provider Meritical Monitoring Expenses \$ \$ \$ \$ \$ \$ \$ \$ \$	250.00	11Us	62.50		187.50	\ \ \	Talanhoo Sonico
Provider Medical Monitoring Expenses \$ 396,931 35 \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00	· -U7-	125.00	₹	375.00	· •	Office Supplies
Provider Medical Monitoring Expenses \$ 396,931.35 \$ \$ \$ \$ \$ \$ \$ \$ \$	250.00	rv.	62.50	÷	187.50	\$	hederal Express
Provider Medical Monitoring Expenses \$ 396,931.35 \$ in Ad Utem Fees (20 hours per month @ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00	1-67>	125.00	\$	375.00	v	Postage
Provider Medical Monitoring Expenses \$ 396,931.35 \$ I Ad Litem Fees (20 hours per month @ \$ \$ \$ \$ 9931.35 \$ Inion Expenses Shared by Both Settlement \$ \$ \$ \$ 417,017.10 \$ Sosts 750.00 \$ \$ 250.00 \$ Ining \$ 1875 \$ 250.00 \$ \$ Ining \$ 300.00 \$ \$ 175.00 \$ Ining \$ 300.00 \$ \$ 175.00 \$ Ining \$ 100.00 \$ \$ 100.00 \$ Ining	250.00	PUA.	62.50	~	187.50	4	Telecopies
Provider Medical Monitoring Expenses \$ 396,931.35 \$ Ad Litem Fees [20 hours per month @ \$ \$ 5,000.00 \$ Adical Monitoring Program Only Expenses \$ \$ \$ 417,017.10 \$ Inon Expenses Shared by Both Settlement \$ \$ 417,017.10 \$ Inon Expenses Shared by Both Settlement \$ \$ 417,017.10 \$ Inon Expenses Shared by Both Settlement \$ \$ 417,017.10 \$ Inon Expenses Shared by Both Settlement \$ \$ 417,017.10 \$ Inon Expenses Shared by Both Settlement \$ \$ 417,017.10 \$ Inon Expenses Shared by Both Settlement \$ \$ 2,500.00 \$ Soll Shared by Both Settlement \$ \$ 2,500.00 \$ Soll Shared by Both Settlement \$ \$ 2,500.00 \$ Soll Shared by Both Settlement \$ \$ 2,500.00 \$ Soll Shared by Both Settlement \$ \$ 2,500.00 \$ <t< td=""><td>2,500.00</td><td>-√-</td><td>625.00</td><td></td><td>1,875.00</td><td>V⊦</td><td>Photocopies</td></t<>	2,500.00	-√-	625.00		1,875.00	V⊦	Photocopies
Provider Medical Monitoring Expenses \$ 396,931.35 \$ Ad Litem Fees (20 hours per month @ \$ \$ 5,000.00 \$ dical Monitoring Program Only Expenses \$ \$ 417,017.10 \$ non Expenses Shared by Both Settlement \$ \$ 417,017.10 \$ sommittee Fees (20 hours each per month @ \$ 7,500.00 \$ \$ 2,500.00 \$ ling ing \$ 18.75 \$ 250.00 \$ fice Rent \$ 18.75 \$ 6.25 \$ line Rental \$ 300.00 \$ \$ 100.00 \$	200.00	1-60-	50.00		150.00	V+	Office Insurance
Provider Medical Monitoring Expenses \$ 396,931 35 \$ Ad Likem Fees (20 hours per month @ \$ 5,000.00 \$ Inon Expenses Shared by Both Settlement \$ 7,500.00 \$ Inon Expenses (20 hours each per month @ \$ 7,500.00 \$ Inon Expenses (20 hours each per month @ \$ 7,500.00 \$ Inon Expenses (20 hours each per month @ \$ 7,500.00 \$ Inon Expenses (20 hours each per month @ \$ 7,500.00 \$ Inon Expenses (20 hours each per month @ \$ 7,500.00 \$ Inon Expenses (20 hours each per month @ \$ 7,500.00 \$ Inon Expenses Shared by Both Settlement \$ 7,500.00 \$ Inon Expenses Shared by Both Settlement \$ 7,500.00 Inon Expenses Shared by Both Settlement \$	400.00	-€Λ-	100.00		300.00	\$	Copy Machine Rental
Provider Medical Monitoring Expenses \$ 396,931 35 \$ Ad Litem Fees (20 hours per month @ \$ 5,000.00 \$ dical Monitoring Program Only Expenses \$ - \$ 417,017.10 \$ sommer Expenses Shared by Both Settlement \$ 7,500.00 \$ \$ 417,017.10 \$ committee Fees (20 hours each per month @ \$ 7,500.00 \$ \$ 2,500.00 \$ costs \$ 750.00 \$ \$ 2,500.00 \$ fice Rent \$ 2,500.00 \$ \$ 175.00 \$	25.00	·(~)	6.25			\$	Office Cleaning
Provider Medical Monitoring Expenses \$ 396,931.35 \$ Ad Litem Fees (20 hours per month @ \$ \$ \$ \$ \$ 930.00 \$ Adical Monitoring Program Only Expenses \$ - \$ \$ \$ 417,017.10 \$ Inon Expenses Shared by Both Settlement \$ - \$ 417,017.10 \$ Sommittee Fees (20 hours each per month @ \$ 7,500.00 \$ \$ 2500.00 \$ Sosts 750.00 \$ \$ 2500.00 \$ Sosts 6.25 \$ 6.25 \$	700.00	<i>₹./</i> ′⊦	175.00	V-	525.00	100	Claims Office Rent
Provider Medical Monitoring Expenses \$ 396,931.35 \$ Ad Litem Fees (20 hours per month @ \$ 5 5,000.00 \$ Adical Monitoring Program Only Expenses \$ 5 5,000.00 \$ Inon Expenses Shared by Both Settlement \$ 417,017.10 \$ Sortinitiee Fees (20 hours each per month @ \$ 7,500.00 \$ \$ 2,500.00 \$ Sosts 750.00 \$ \$ 250.00 \$ \$ 250.00 \$	25.00	<u>.</u>	6.25	S	18.75	\$	Web Hosting
Provider Medical Monitoring Expenses \$	1,000.00	·	250.00	\$	750.00	124	Printing Costs
Provider Medical Monitoring Expenses \$ 396,931.35 \$ Ad Litem Fees (20 hours per month @ \$ 5,000.00 \$ adical Monitoring Program Only Expenses \$ - \$ 5,000.00 \$ non Expenses Shared by Both Settlement \$ - \$ 417,017.10 \$ sommittee Fees (20 hours each per month @ \$ 5	10,000.00	·······	2,500.00	~	7,500.00	14	\$250/hr)
Ad Litem Fees (20 hours per month @ \$ 396,931.35 \$ dical Monitoring Program Only Expenses \$ - \$ 5,000.00 \$ non Expenses Shared by Both Settlement \$ - \$ 417,017.10 \$					- CONTROL OF COMMENT OF COMMENT		Sommittee Fees (20 hours each per month
Provider Medical Monitoring Expenses \$ 396,931.35 \$ Ad Litem Fees (20 hours per month @ \$ \$ \$ \$ 5,000.00 \$ dical Monitoring Program Only Expenses \$ - \$ 417,017.10 \$					-		D. Common Expenses Shared by Both Settlement
Provider Medical Monitoring Expenses \$ 396,931.35 \$ Ad Litem Fees (20 hours per month @ \$ 5,000.00 \$ dical Monitoring Program Only Expenses \$ - \$ 417,017.10 \$							
Provider Medical Monitoring Expenses \$ 396,931.35 \$ Ad Litem Fees (20 hours per month @ \$ 5,000.00 \$	417,017.10	٠, که	417,017.10	\$	\$	₩.	Total Medical Monitoring Program Only Expenses
\$ 396,931.35 \$	5,000.00	√ ;	5,000.00	\$	4	\$	\$250/h)
	396,931.35	:477	396,931.35	\$		147	Medical Provider Medical Monitoring Expenses Guardian Ad Litem Fees (20 hours per month @
	77. 1 m/s and property						

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 MAY 2012 ****

1. Due to the increase in utility costs at the Fire Station, the Claims Office rent is projected to increase from \$500 to \$700 per month. Substantiation for this adjustment is attached in Exhibit of
***** For this month, common overhead expenses are split on a 75:00:25 basis between A, Property Remediation (\$17,013.75), B, Medical Monitoring (Pre-Implementation Date) (\$0.00) and C, Medical Monitoring (Post Implementation) (\$5,671.25).
**** See Exhibit E
remediating the contaminated soils in Zone 1A. After testing is completed, which we project to be March 31, 2012, we will revisit the Property budget per the Court's June 27, 2011 Property Remediation (Clean-Up) Program Order.
the \$50,000 contingency approved by the Court in the first budget. These additional expenses are the result of unforeseen complications in proving claimant residency in the Class Area, such as the difficulty in matching the stated addresses with a physical location. ** To be funded by an additional contribution by DuPont. ** Based on the detailed budget developed by the Claims Administrator and the Property Technical Advisor in Exhibit A contemplating that, during the budget period, (i) Class Member registration for the 227 soil parcels in Zone 1A, and the 2,752 houses in the Class Area, will be completed, the inconvenience payments prior to testing for Class Area house inconvenience payments will be made and the \$275,200 (\$1.00 × 2,752) in inconvenience payments and one-third of houses being contaminated, with the other two-thirds receiving their \$608,000 (\$4.000 × 152) in soil inconvenience payments and \$734,000 (\$4.00 × 1,835) in house inconvenience payments, and (iii) soil remediation for the positive testing soil parcels is one-third completed. The Property budget reflects the best estimate of the costs for testing the class area soil and houses at this time, and the best estimate of the costs of testing the class area soil and houses at this time, and the best estimate of the costs for testing the class area soil and houses at this time, and the best estimate of the costs for testing the class area soil and houses at this time, and the best estimate of the costs for testing the class area soil and houses at this time, and the best estimate of the costs for testing the class area soil and houses at this time.
* Register means to prove Class Membership, it does not require participation in the Medical Monitories Decembership.
TOTAL of A, B, C, D and E \$ 1,207,514.44 \$ \$ 465,347.77 \$ 1,672,862.21

for this adjustment is attached in Exhibit D.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 JUNE 2012 *****

B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) POST SEPTEMBER 1, DATE EXPENSES ** TOTAL TOTAL S 10,500.00 S 5 10,000.00 S 10,000.00 S 20,500.00 S 20,500.00 S 2173,000.00 S 227,625.00 S 280,500.00	\$	third Party Administrator Fees and Expenses
B. MEDICAL MONITORING SETTLEMENT FUND- ADDITIONAL START-UP AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION DATE) POST SEPTEMBER 1, EXPENSES FROM INITIAL DIJPONT FUNDING * S S S S S S S S S S S S S		C. Medical Monitoring Program Only Expenses ****
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) POST SEPTEMBER 1, EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES ** S S S S S S S S S S S S S S S S S		
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL DIUPONT FUNDING * DIUPONT FUNDING * \$ 10,500.00 \$ 1 \$ 20,500.00 \$ 1	980,500.00	Total Property Program Only Expenses
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL DIUPONT FUNDING * DIUPONT FUNDING * \$ 10,000.00 \$ \$ \$ \$ 20,500.00 \$ \$ 3	\$ 25,000.00	Property Clean-up Technical Advisor
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) POST SEPTEMBER 1, EXPENSES FROM INITIAL DUPONT FUNDING * DUPONT FUNDING * S S S S S S S S S S S S S S S S S S S	247,625	Property Program Project Administration Expenses
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) POST SEPTEMBER 1, EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES ** DUPONT FUNDING - \$ 10,500.00 \$ \$ \$ \$ 20,500.00 \$ 1		The state of the s
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) POST SEPTEMBER 1, EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES ** \$ 10,500.00 \$ \$ \$ \$ 20,500.00 \$ 1	\$ 396,125.00	Property Propram Soil Reglacement Evanges
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) POST SEPTEMBER 1, EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES +* S 10,500.00 \$ 1		Property Program Interior Residential Cleaning
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) POST SEPTEMBER 1, EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES ** \$ 10,000.00 \$ \$ \$ \$ 20,500.00 \$ 1		B. Property Program Only Expenses ***
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) POST SEPTEMENT FUND - EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES ** \$ 10,000.00 \$	\$ 152,500.00	and a constitution and a state to
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) POST SEPTEMBER 1, EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES ** \$ 10,500.00 \$	\$ 96,000.00	Total Claims Administrator Fees and European
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT IMPLEMENTATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES ** \$ 10,000,00 \$		Claims Administrator Legal Fees for Property Program
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES ** 10,500.00 \$	\$	Provisioning
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES **	:	Claims Administrator Legal Fees for Medical Monitoring
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES **.	\$ 56,500.00	Support)
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES **.		Loading and Programming, and Tax and Accounting
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES **.		General Case Administration Services, Database
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES **.		Claims Administrator Legal Fees (Claims Office and
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT AND CLAIMANT MONITORING REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL DUPONT FUNDING * DATE EXPENSES **.	dix A	A. Liaims Administrator Fees Based on Detail in Appendix A
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE) EXPENSES FROM INITIAL	SETTLEMENT FUND	
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE- IMPLEMENTATION DATE)	REMEDIATION	3
B. MEDICAL MONITORING SETTLEMENT FUND - ADDITIONAL START-UP AND CLAIMANT REGISTRATION (PRE-	A. PROPERTY	
CAL ING FUND - TART-UP		
CAL IING FUND - TART-UP	A PARTICIO DE LA PARTICIO DEL PARTICIO DE LA PARTICIO DEL PARTICIO DE LA PARTICIO DEL PARTICIO DE LA PARTICIO DE LA PARTICIO DE LA PARTICIO DEL PARTICIO DE LA PARTICIO DEL PARTICIO DEL PARTICIO DE LA PARTICIO DE LA PARTICIO DE LA PARTICIO DE LA PARTICIO DEL PARTICIO DEL PARTICIO DE LA PARTICIO DE LA PARTICIO DEL PARTICI	
	19 16 Manual Angelon	
B. MEDICAL MONITORING		

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 1UNE 2012 *****

79,660.11	\$	22,159.42	4	\$	57,500.69	· ·	E. FASB 5 Contingency Reserve (5% of above accounts)
22,685,00	Un : 4	5,671.25	·V	\$	17,013.75	\$	Total Common Expenses
300 00	<u></u>	75.00	₹		225.00	15	cidillatic rie storage Monthly Rent
360.00	5	90.00	₹ ^	The second secon	270.00	10	Aupoit vehicle Storage (@ \$12/day)
3,100.00	√ , i	775.00	₩.	1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	2,325.00	140	Antale (2 10th) (trips from Alabama)
125,00	Ş	31.25	· .		93.75		Alife A A A A A A A A A A A A A A A A A A A
600.00	₹ \$	150.00	<u>٠</u>		450 00	1	Claims Administrator Residence Rent
200.00	\$	50.00	\$	The same of the sa	150.00	· · C ·	Vehicle Insurance and Repairs
150.00	₹^	37.50	· .	m of after oblighteen my but as tacked amount memory in case of middless or a con-	112.50	13	Westlaw Legal Research
1,250.00	14/3	312.50			937.50	125	Telephone Service
250.00	÷	62.50	₩.	- 100 / January - 100 /	187.50	147	Office Equipment
500.00	· (>-	125,00	1	- 'As'' i inmanantini i i'i'a a i i dekilarinin mamanan ay ay i a maman'ny kananan ay	375.00	1	Office Supplies
250.00	₩,	62.50	\$	to the second description of the second seco	187.50	 \	Federal Express
500.00	₩.	125.00	\$	The second control of	375.00	47	Postage
250.00	· (>)	62.50	-U+	n A and man a control of a community forms and man of a community of a community man of a	187.50	1	Telecopies
2,500.00	٠.	625.00	Ş		1,875.00	i 45	Photocopies
200.00	⟨\$	50.00	*\sh		150.00	÷	Office Insurance
400.00	*(J'r !	100.00	1-t/s	The case of the ca	300.00	15	Copy Machine Rental
25.00	٠٠٠ :	6.25	₩,		18.75	₹.	Office Cleaning
700.00	+(/)+	175.00	145		525.00	\rh	Claims Office Rent
25.00	- K.Z.	6.25	\ \footnote{\chi_{\text{\chi}}}		18.75	is	Web Hosting
1,000.00	*(<i>J</i> 'r	250.00	* \$	The state of the second management of the state of the st	750.00	5	Printing Costs
10,000.00	10	2,500.00	\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.	· · · · · · · · · · · · · · · · · · ·	7,500.00	Ş	\$250/hr)
				**************************************	:		Finance Committee Fees (20 hours each per month @
Target Control of the				f			D. Common Expenses Shared by Both Settlement Programs
417,017.10	· Vr	417,017.10	ጭ			V>	Total Medical Monitoring Program Only Expenses
5,000.00	171	5,000.00	\$		The content of the co	\\ \tag{\chi_{\chi_{\chi}}}	\$250/hr)
390,931,35	 :*U	56,752,000		and the second s	***************************************	14	Guardian Ad Litem Fees (20 hours per month @
300000	^,	205 007 25	r.		1	<i>I</i> >	Medical Provider Medical Monitoring Expenses
					V		

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>HINE 2012</u> *****

	: ain	100	7 70 6			
To be funded by an additional contribution by DuPont	claimant residency in the Class Area, such as the difficulty in matching the stated addresses with a	the \$50,000 contingency approved by the Court in the first budget. These additional expenses are	Register means to prove Class Membership, it does not require participation in the Medical Monitoring Program. These expenses are in addition to			TOTAL of A, B, C, D and E
	the diff	ourt in t	ip, it doa	:	The same of the sa	
Pont	ficulty	he fu	es not	!	:	-
	in matching the stat	st budget. These add	t require participation			\$ 1,207,514,44
} !*	ed addresses with a physical location	litional expenses are the resu	n in the Medical Monitoring P			5
	location.	the result of unforeseen complications in proving	rogram. These expenses.	The second secon		8 297 77
	***************************************	tions in proving	are in addition to		T 1,015,005.11	465 347 77 5 1 67 385 21

To be funded by an additional contribution by DuPont.

completed. The Property budget reflects the best estimate of the costs for testing the class area soil and houses at this time, and the best estimate of one-third of soils and one-third of houses being contaminated, with the other two-thirds receiving their \$608,000 (\$4,000 x 152) in soil inconvenience remediating the contaminated soils in Zone 1A. After testing is completed, which we project to be March 31, 2012, we will revisit the Property payments and \$734,000 (\$400 x 1,835) in house inconvenience payments; and (iii) soil remediation for the positive testing soil parcels is one-third inconvenience payments prior to testing for Class Area house inconvenience payments will be made; (ii) soil and house testing will be completed, with resulting \$227,000 (\$1,000 x 227) in inconvenience payments prior to testing for Zone 1A soils will be made and the \$275,200 (\$100 x 2,752) in the budget period, (i) Class Member registration for the 227 soil parcels in Zone 1A, and the 2,752 houses in the Class Area, will be completed, the *** Based on the detailed budget developed by the Claims Administrator and the Property Technical Advisor in Exhibit A contemplating that, during

**** See Exhibit E.

budget per the Court's June 27, 2011 Property Remediation (Clean-Up) Program Order

Monitoring (Pre-Implementation Date) (\$0.00) and C, Medical Monitoring (Post Implementation) (\$5,671.25) ***** For this month, common overhead expenses are split on a 75:00:25 basis between A, Property Remediation (\$17,013.75), B, Medical

for this adjustment is attached in Exhibit D Due to the increase in utility costs at the Fire Station, the Claims Office rent is projected to increase from \$500 to \$700 per month. Substantiation

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>JULY 2012</u> *****

13,400./5		And the state of t	,	Medical Provider Medical Monitoring Expanses
	3 7 00 M E I	5	\$	Huro Party Administrator Fees and Expenses
	11000 101 (2) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			C. Medical Monitoring Program Only Expenses ****
200,3110.00	+ ·			
		<u> </u>	980,500.00	rotal rioperty riogian Only expenses
1		\$	5 25,000.00	Total Departs Department Addition to the control of
247,625.00				Property Clean-in Technical Advisor
311,750.00	5	· ·	741,70	Property Program Project Administration Evnences
396,125.00	- S	\		Property Program Soil Replacement Expenses
		¢	\$ 396 175 00	Property Program Interior Residential Cleaning Expenses
				B. Property Program Only Expenses ***
173,000.00	\$ 20,500.00 \$		\$ 152,500.00	rocal Canno Administrator Fees and Expenses
00.000,86	\$	Z Z	\$ 95,000.00	Total Claims Administrator England Events
		,		Chamis Additions and regal rees for Property Program
10,000.00	\$ 10,000.00 \$	\$	\$ C	Provisioning
				Claims Administrator Legal Fees for Medical Monitoring
67,000.00	\$ 10,500.00 \$	-	\$ 56,500.00	The second secon
	***			Programming, and Tax and Accounting Support)
				Case Administration Services, Database Loading and
	The second secon	Service Communication Communic		Claims Administrator Legal Fees (Claims Office and General
			A	A. Claims Administrator Fees Based on Detail in Appendix A
TOTAL	DATE EXPENSES **	* DUPONT FUNDING	SETTLEMENT FUND	<u>Expense Category</u>
	IMPLEMENTATION	EXPENSES FROM INITIAL	REMEDIATION	
	2011	IMPLEMENTATION DATE)	A. PROPERTY	
	POST SEPTEMBER 1,	REGISTRATION (PRE-		
	SETTLEMENT FUND -	AND CLAIMANT		
	MONITORING	ADDITIONAL START-UP		
	C. MEDICAL	SETTLEMENT FUND -		
		MONITORING		
		B. MEDICAL	M	

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>JULY 2012</u> *****

1,509,929.51	\$ P	225,415.06	-	TO 000 cc		
71,501.41	~	A	۶ . ت	\$ 000 0	\$ 1,249,514.44	ייסיים א, ט, ג, ט פווע ב
71 001 61	r,	10 734 05		\$ 1,666.67	\$ 59,500.69	e (5% of above accounts)
404,000,000) 1		/ /			
103 685 00	↑	12 3	!	\$ 33,333.34	\$ 57,013.75	
300.00	<u></u>	\$ 75.00	ن ۍ	****	225.00	TABLE TO THE PROPERTY OF THE P
360.00	U,	\$ 90.00	₩	Committee of the commit	270	
3,100.00	·	\$ 775.00	125			Vehicle Storage (@ \$12/dav)
125.00	· ·//>		 - ~	the second control of	ייני ני פוני ני	
00.00	10		<u> </u>	and the second s		Utilities for Claims Administrator Residence
00.007	<u></u> ۲۰ (۱۰۰		/h 1	- Commercial State Commercial Com		Claims Administrator Residence Rent
00.000	Fr 1		<u>.</u>	the second secon	\$ 150.00	the management of the first of the state of
150.00	 نہ:		~~·		\$ 112.50	N regal nesearch
1,250.00	·0^	\$ 312.50	₹ /}		5 937.50	The second secon
250.00	: : :	\$ 62.50	1.0°	and the second community of the second control of the second community of the second control of the second con		ODE Service
500.00	 (-\subsection)-		140	Company of the company of the contract of the		Fallament
250.00	:KA	\$ 62.50	ivs		\$ 387.50	· Company of the comp
500.00	120		l Tv			FYDIDEE
250.00	- I-V) } 42	The same of the same of the same to the same of the sa	*** **********************************	The state of the s
2,300.00	> ! -C		; ; ;		\$ 787.50	Telecopies
2 500 00	-		<i>.</i> ∧.ı.		<u> </u>	Photocopies
200.00	<u>.</u> ا الم		10-		\$ 150.00	Office Insurance
400.00	<u> </u>	\$ 100.00	4 A		300.00	A STATE OF THE PROPERTY OF THE
25.00	\$	\$ 6.25			The state of the s	Conv Machine Reptal
700.00	<u>.</u>	\$ 175.00	14.6	A COMMAND WAS ASSESSED. THE STREET OF THE STREET OF THE STREET, TH	00.575	Office Ceaning
25.00	100	5 6.25		The second of th		Claims Office Rent
00.000,1		00.002		The state of the s		
. 0			11		\$ 750.00	
	ر. ام (حر	\$ 888.80	۲	\$ 25.6 5.6	4	Audit and Income Tax Return
		5 2 500 00			\$ 7,500.00	
				A manufacture of the state of t		Finance Committee Fees (20 hours each per month @
			·····			Programs
		. Commercial control company or . —			Marketine a state of the state	D. Common Expenses Shared by Both Settlement
181,843.10	C	101,043.10			***************************************	
: : :	•	0.1.	' i	S	\$	Total Medical Monitoring Program Only Expenses
5 000 00		\$ 5,000.00			*	Guardian Ad Litem Fees (20 hours per month @ \$250/hr)
	7	Variable (1997)				

PERRIME-DUPONT ADMINISTRATION BUDGET NO. 2 <u>JULY 2012</u> *****

4 .		, ,	- 4
サゲーフ ファ サンファ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	claimant residency in the class Area, such as the difficulty in matching the stated addresses with a physical location.	the \$30,000 contingency approved by the Court in the first budget. These additional expenses are the result of unforeseen complications in proving	* Register means to prove Class Membership, it does not require participation in the Medical Monitoring Program. These expenses are in addition to

per the Court's June 27, 2011 Property Remediation (Clean-Up) Program Order remediating the contaminated soils in Zone 1A. After testing is completed, which we project to be March 31, 2012, we will revisit the Property budget

*** See Exhbit E

split, assessing Medical Monitoring (Pre-Implementation Date) with 8/12 (January 2011 through August 2011) of these expenses and dividing the remaining 4/12 (September 2011 through December 2011) equally between Medical Monitoring (Pre-Implementation Date) and Medical Monitoring charged to the Medical Monitoring Fund; and (2) for the Medical Monitoring Fund, its portion of Audit and Income Tax Return expenses were further Audit and Income Tax Return expenses were split as follows: (1) 50% (or \$40,000) charged to the Property Remediation Fund and 50% (or \$40,000) Remediation (\$17,013.75), B, Medical Monitoring (Pre-Implementation Date) (\$0.00) and C, Medical Monitoring (Post Implementation) (\$5,671.25) +++** For this month, common overhead expenses (excluding Audit and income Tax Return) are split on a 75:00:25 basis between A, Property

this adjustment is arrached in Exhibit D. Due to the increase in utility costs at the Fire Station, the Claims Office rent is projected to increase from \$500 to \$700 per month. Substantiation for

To be funded by an additional contribution by DuPont.

Property budget reflects the best estimate of the costs for testing the class area soil and houses at this time, and the best estimate of the cost of \$734,000 (\$400 x 1,835) in house inconvenience payments; and (iii) soil remediation for the positive testing soil parcels is one-third completed. The soils and one-third of houses being contaminated, with the other two-thirds receiving their $$608,000 ($4,000 \times 152)$ in soil inconvenience payments and $$227,000 ($1,000 \times 227)$ in inconvenience payments prior to testing for Zone 1A soils will be made and the $$275,200 ($100 \times 2,752)$ in inconvenience payments prior to testing for Class Area house inconvenience payments will be made; (ii) soil and house testing will be completed, with one-third of budget period, (i) Class Member registration for the 227 soil parcels in Zone 1A, and the 2,752 houses in the Class Area, will be completed, the resulting *** Based on the detailed budget developed by the Claims Administrator and the Property Technical Advisor in Exhibit A contemplating that, during the

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>AUGUST 2012</u> *****

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>AUGUST 2012</u> *****

22 685 00	<u>۱</u>	5.671.25	, V >	17,013.75 \$	v	The second secon
300.00	~U^-	75.00	V		۲ ابر	Total Common Expenses
360.00	-C>	90.00		00.073	Λ- I-4.	Claimant File Storage Monthly Rent
3,100.00	10	//5.00		370 00	<u>ا</u> . ا ۲۰	Airport Vehicle Storage (@ \$12/day)
00.671) i C		۲۰ ···· ۲۰ ··· ۲۰ ··· ۲۰ ·· ۲۰ ·· ۲۰ ·· ۲۰ ·· ۲۰ ·· ۲۰ ·· ۲۰ ·· ۲۰ ·· ۲۰ ·· ۲۰ ·· ۲۰ ·· ۲۰ ·· ۲۰ ·· ۲۰ ·· ۲۰ ·	2.325.00	₹८-	Airfare (2 round trips from Alabama)
100.00	رد اجر ا	uc tr	· · · · · · · · · · · · · · · · · · ·	93.75	₹ \$	Utilities for Claims Administrator Residence
UU (009	Jr, 1 €	150.00	\$	450.00	٠	Claims Administrator Residence Rent
200.00	υ».	50,00	₹/-	150.00	45	VEHICLE INSURANCE and Repairs
150.00	₩.	37.50	٠ <u>٠</u>	112.50	 - -	westlaw regal Research
1,250.00	· (*)	312.50	₩	937.50	\$	erephone service
250.00	₹^-	62.50	\$	187.50	140	Once equipment
500.00	₩.	125.00		375.00	- - -	Office Supplies
250.00	₹ . /*,	62.50	\$	187.50	ŧ.	rederal expless
500.00	ا جرگ	125.00		375.00	10	POSTAGE
250.00	√ /- :	62,50	<i>\$</i>	187.50	·	elecopies
2,500.00	٠٠.	625.00	· .	1,875.00	₩.	Photocopies
200.00	*V">	50.00	· **	150.00	- - - - -	Office Insurance
400.00	₹/> ;	100.00	\$	300.00	145-	Copy Machine Rental
25.00	\$:	6.25	*(*)-	18.75	\$	Office cleaning
700.00	 	175.00	.	525.00	\$	Clain's Office Rent
25.00	₹ \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	6.25		18.75	Ş	ALD HOSTING
1,000.00	* \$	250.00	\$	750.00	- to	Printing Costs
10,000.00	\C_1	2,500.00		7,500.00	\$	\$250/AT)
					······································	Finance Committee Fees (20 hours each per month @
						D. Common Expenses Shared by Both Settlement Programs
180,568.10	₩.	180,568.10	100	- 4	\$	lotal Medical Monitoring Program Only Expenses
5,000.00	140>	5,000.00	\$		· · · · · · · · · · · · · · · · · · ·	Guardian Ad Litem Fees (20 hours per month @ \$250/hr)
163,442.35	I TUTA	163,442.35			٠	TAPLING

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 2 <u>AUGUST 2012</u> *+++

•		E. FASB 5 Contingency Reserve (5% of above accounts) \$ 57,500.69 \$ 58,500.69
	:	<u>EASB 5 Contingency Reserv</u>
	0	15 <u>8</u> 5
	TAL of A, B, C, D and	5 (
	0	ontingency
	→	E
	, B	linger
) (100
:	· 😈	¥ ₩
	<u> </u>	Reserve (
•	<u> </u>	VIE
÷ ÷		æ
1		15% 0
	: 1	0
:		<u>a</u>
	. :	100
!		9
	1 :	300
1		e 15% of above accounts
i		nts
:	1	120
		ኒ /ጉ
ļ		
	<u></u>	
	207	57
:	5)5,
	\$ 1,207,514.44) 0.
;	\$ 1,207,514.44	69
		4.rs-
	*	.
1		
		ş
!		ļ
		41.
:	\$ 217,076.32	J >
		ļ
i		
1	21	<u></u>
	7,0	Ω,3
; ;	176	36
!	.32	.97
:	W-	S
	1,4	ļ
	124	67
	,5:	00
	\$ 1,424,590.76	37.
1	\$ 1,424,590.76	66
		

- claimant residency in the Class Area, such as the difficulty in matching the stated addresses with a physical location. the \$50,000 contingency approved by the Court in the first budget. These additional expenses are the result of unforeseen complications in proving Register means to prove Class Membership, it does not require participation in the Medical Monitoring Program. These expenses are in addition to
- ** To be funded by an additional contribution by DuPont.
- Property budget reflects the best estimate of the costs for testing the class area soil and houses at this time, and the best estimate of the cost of \$734,000 (\$400 x 1,835) in house inconvenience payments; and (iii) soil remediation for the positive testing soil parcels is one-third completed. The $$227,000 (\$1,000 \times 227)$ in inconvenience payments prior to testing for Zone 1A soils will be made and the $\$275,200 (\$100 \times 2,752)$ in inconvenience soils and one-third of houses being contaminated, with the other two-thirds receiving their \$608,000 (\$4,000 imes 152) in soil inconvenience payments and payments prior to testing for Class Area house inconvenience payments will be made; (ii) soil and house testing will be completed, with one-third of budget period, (i) Class Member registration for the 227 soil parcels in Zone 1A, and the 2,752 houses in the Class Area, will be completed, the resulting *** Based on the detailed budget developed by the Claims Administrator and the Property Technical Advisor in Exhibit A contemplating that, during the

per the Court's June 27, 2011 Property Remediation (Clean-Up) Program Order remediating the contaminated soils in Zone 1A. After testing is completed, which we project to be March 31, 2012, we will revisit the Property budget

- ** +* See Exhibit E.
- (Pre-Implementation Date) (\$0.00) and C, Medical Monitoring (Post Implementation) (\$5,671.25) ***** For this month, common overhead expenses are split on a 75:00:25 basis between A, Property Remediation (\$17,013.75), B, Medical Monitoring
- for this adjustment is attached in Exhibit D. 1. Due to the increase in utility costs at the Fire Station, the Claims Office rent is projected to increase from \$500 to \$700 per month. Substantiation

SCHEDULE OF APPENDIX AND EXHIBITS

Appendix A: Suggested Fees Appendix

Detailed Property Program Budget Developed by Claims Administrator and Property Exhibit A:

Technical Advisor

Non-Binding Medical Monitoring Program Third Party Administration Budget Exhibit B:

Submitted to the Court on June 30, 2011

Medical Monitoring Program Medical Providers Budget Developed by Third Party Exhibit C:

Administrator*

Claims Office Rent Adjustment Substantiation Exhibit D:

Third Party Administrator and Medical Provider Medical Monitoring Fees and Exhibit E:

Expenses

^{*} Assumes 3,000 Medical Monitoring claimants.

APPENDIX A

SUGGESTED FEES APPENDIX

A. Claims Office and General Case Administration Services
[September 2011 to January 2012 = 50% to A (Property Remediation Settlement Fund), 25% to B (Medical Monitoring Settlement Fund (Pre-Limplementation)), and 25% to C (Medical Monitoring Settlement Fund (Post Implementation)); February 2012 to August 2012 = 75% to A (Property Remediation Settlement Fund) and 25% to C (Medical Monitoring Settlement Fund (Post Implementation))]

Legal Assista	\$50/h x 145	-	\$ 7,250
Associate Atte	orney \$150/h x 110	<u></u>	\$16,500
Partners	\$200/h x 15		\$ 3.000
Claims Admir	nistrator \$250/b x 25	=	<u>\$ 6.250</u> <u>\$33.000</u>

B. Database Loading and Programming

1.	\$ 80 (blended) /h x 625	= <u>\$50.000</u>	[Sep '11 thru Nov '11] 50% to A (Property Remediation Settlement Fund) and 50% to B (Medical Monitoring Settlement Fund (Pre-Implementation))
2.	\$ 80 (blended) /h x 468.75	= <u>\$37,500</u>	[December 2011] 67% to A (Property Remediation Settlement Fund) and 33% to B (Medical Monitoring Settlement Fund (Pre-Implementation))
S.	\$ 80 (blended) /h x 150	= \$25,000	[Jan 12 to August 12] 100% to A (Property Remediation Settlement Fund)

C. Tax and Accounting Support
[September 2011 to January 2012 = 50% to A (Property Remediation Settlement Fund), 25% to B (Medical Monitoring Settlement Fund (Pre-Implementation)) and 25% to C (Medical Monitoring Settlement Fund (Post Implementation)); February 2012 to August 2012 = 75%

to A and 25% to Cl

\$150 (blended) /h x 60 =
$$\frac{$9,000}{}$$

D. Property Program Soil and House Testing Class Member Checks

4,965 checks for 7 months (September 2011 to March 2012)

(a) \$5.00/check¹ = \$24.825

E. Medical Monitoring Registered Class Member Checks

1,000 checks for September, 500 checks

For October and 250 checks for

November @ \$5.00/check = $\frac{$8.750.00}{}$

F. Medical Monitoring Monthly Provisioning

Legal Assistant

 $$50/h \times 7 = 350

Accountant

 $$80/h \times 5 = 400

Associate Attorney

 $$150/h \times 15 = 2.250

Partner

 $200/h \times 20 = 4.000$

Claims Administrator

 $$250/h \times 12$ = \$3,000\$10,000

This amount represents the Claims Administrator's estimated costs related to the issuance of a Class Member Property Program Soil and/or House testing check and a Class Member Medical Monitoring check, which includes, but is not limited to, check stock, envelopes, preparation time, postage, and printing. Not included in this amount is the cost of issuing a Federal Form 1099-MISC if the check amount exceeds \$600. The Claims Administrator will bill the actual costs; if the actual costs are less than \$5 per check, the Claims Administrator will bill the lesser amount.

G. Property Program Oversight (September 2011 Through March 2012)² Legal Assistant

\$50/h x 250

=\$ 12.500

Construction Supervisor

\$100/h x 100

= \$ 10.000

Associate Attorney

\$150/h x 200

= \$ 30.000

Claims Administrator

\$250/h x 50

= \$12,500\$65,000

H. Previously Approved Contingency for Final Determination of Medical Monitoring Class Membership and Payment of Balance of Medical Monitoring Cash (October 2011)

Issuance of 5,000 Checks @\$5/check

= \$25,000

Accountant/Attorney

\$125 (blended) x 100

= \$ 12.500

Claims Administrator

\$250/b x 50

= \$ 12.500 \$ 50.000

I. Property Program Oversight (April 2012 Through August 2012²)

Legal Assistant

 $$50/h \times 370$

= \$18.500

Construction Supervisor

\$100/h x 100

=\$10.000

Associate Attorney

\$150/h x 250

= \$37.500

Partner

\$200/h x 100

= \$ 20,000

Claims Administrator

\$250/b x 40

<u>= \$10.000</u>

<u>\$ 96.000</u>

Under the Property Program. Claimant registration is projected to be from July 2011 through October 10. 2011. Soil and house testing is projected to be from August 2011 through March 2012. Soil remediation is projected to be from April 2012 through March 2013. House remediation is projected to be from April 2013 to March 2015.

EXHIBITA

Terry D. Turner Jr.

Subject:

Perrine Zone v1A: 4609-1-dd

This budget estimate for the Zone 1A Spelter Remediation work is very preliminary. So far we have: Testing, Interior Residential Cleaning, Soil Replacement, and Remediation Project Administration.

- 1. Testing 227 homes expending \$5.500.00 each for testing and inconvenience has an estimated cost totaling \$1.249.000.00
- 2. Interior Residential Cleaning 227 homes expending 13,959.58 for Cleaning, additional sampling, and temporary relocation for an estimated cost totaling \$3,169,000.00
- 3. Soil Replacement Time, materials, for collection, replacement, and disposal has an estimated total cost of \$7,482,000.00
- 4. Project Administration for Zone 1A Including Project Management. Supervision, Record Keeping. Information Databases, Administration, Bonding and Insurances, and a contingency at an estimated total of \$3,410,000,00

The total estimated cost for Zone 1.4 is \$15,308,000.00.

Some detail breakdowns are available, but they have not yet been put into a presentable form.

How detailed do you want to tie these figures down. The Cleaning and soils work is provided by Mr. Marc Glass. The overhead figures are based on percentages, not detailed information. They include 5% Project Management, 4% Supervision, 1% Record Keeping, 1% Informational Databases, 2% Administration, 10% Bonding and Insurance, and a 3% contingency.

Bill Sullett

2853 Avenida De Soto Navarre, Florida 32566 Phone (850) 485-2643

E-Mail: Sublett01@AOL.com

Preliminary Cost Estimation Zone 1A Interior Residential Cleaning and Soil Replacement Perrine Class Area

\$45,400.00 \$13,959.58
0200.00
5200.00
\$272,400.00
1,200.00
S1,851.024.66
227
12,559.58

Data

Pre-Qualification Sampling, Excavation 6-inch soil from Residential Lots, Replace, Site Restoration, Post Sample

 Number Zone 1A Residential Lots
 227

 Avg. sq. ft. Residential Lot
 9120

 Avg. cu. Ft. Residential Lot (6-inch)
 4560

Avg. cu. Yd. Residential Lot (6-inch deep) 168.8888889 cubic yard/nesidential lot

1.35 tons per cubic yard 228 tons soil to inemove/replace/residential lot Total Zone 1A Cubic yard 38,337,7778

Total Zone 14 Tons 51,756,0000 tons soil to remove/replace

Per Res. Lot Time and Material Calculation

/Sut⊶Tota(\$7.481.493.24
Avg. Res. Lot	\$32,958,12
Pre/Post (9(Hday) Sampling	\$1,155.00
Labor/Site Restore	\$4,912,80
Soil Backfill Placement	\$13,148.76
Soil transport/disposal	\$13,741.56

*Estimated Zone 1A On-Site Remediation

\$10,650.317.90

^{*}On-site estimates based on average per property remediation time and material estimates and are not inclusive of overall project management/supervision, recordkeeping, informational databases, or administration.

EXHIBIT B

Projection of CTI Administrators Administrative Fees for the Perrine DuPont Medical Monitoring Program

Scheduling/Appointment Reminder Letters 6 \$	Administrative Fee per Active Claimant 5 9	Production/Distribution of Plastic ID Cards 4 \$	Communication Materials 3	Provider Negotiations of Fees Schedules 2 \$	mitial Set-Up Pee 1	Description of Pee Component Year 1
8,280 \$	\$ 010,26	6,870 \$	8,100	0	6,500	-
نحي	Æ	6 6	€5	65	(,c)	Ye
\$,080_\$	93,708 \$	687	8,100	16,000	0	Year 2
		₩	6 ¢	(,c)	÷Ģ	Ye
7,877 \$ 7,677 \$ 7,476 \$ 39,390	92,614	687	8,100 \$	Û	0 \$	Year 3
64	&¢	54)	60	÷÷	←	Ye
7,677	91,666	687 \$ 687 \$	8,100	0 \$ 10,000 \$	0	Year 4
ò©	(∠c,	65	6 5		(-0)	Ye
7,476	14 \$ 91,666 \$ 90,330 \$ 463,358	687	8,100 \$ 8,100 \$ 40,500	0 \$ 20,000		Year 5
يميد	-	ڪي	U.	بيع	U C	Section 1
39,390	463,358	687 \$ 9,618	40,500	20,000	0 \$ 6,500	1 200 March

provided by CTL Administrators 1 This is in addition to the initial Provider network design expenses, which are capped at \$50,000 in the Agreement. Based on Fee Pricing Schedule

renegotiating fees every two years rates for approximately 48 hours of services with an estimated three service providers from the Fee Pricing Schedule. This is based upon CTI Administrators ² This is in addition to the initial Provider network design expenses, which are capped at \$50,000 in the Agreement. Estimated utilizing blended hourly

opposed to the 3,000 claimants in the Medical Monitoring Program. Dr. Michael Brookshire's May 23, 2007 study of costs for the Medical Monitoring Program unlized a 5% attrition rate each year for claimants, but this was offset by a projected 5% increase each year in materials cost 3 Based on 20% of yearly average of CYT Administrator invoices for the Tolbert Healthcare Project, which contained an average of 15,000 claimants as

for postage, and assuming 10% need to be replaced each year 4 Based on 3,000 claimants receiving their ID cards in year one, with the Fee Pricing Schedule showing a cost of \$1.85 per claimant and adding \$0.44

³ Based on Fee Pricing Schedule per active claimant and incorporating Dr. Brookshire's 5% attrition rate each year for claimants.

purposes each year. This expense also incorporates Dr. Brookshire's 5% attrition rate each year for claimants. ^a Based on Fee Pricing Schedule, which includes up to three letters to a claimant every other year, with one and a half letters being used for projection

Projection of CTY Administrators Administrative Fees for the Perrine DuPont Medical Monitoring Program

Section 1	Consulling Services	Quarterly Meetings ⁸	Central Ro Research (
	Services"	Vicetings *	Central Repository for Possible Scientific Research Concerning Test Results 7
(16 -	J 6 9	(√:	65
<u>\$ 185,307 \$ 163,273 \$ 162,31</u>	\$ 14,000 \$ 14,700	\$ 5,100 \$ 5,355 \$	\$ 41,417 \$ 32,643 \$ 31,97
160	Hare.	64	÷¢
163,273	14,700	5,355	32,643
€		÷	يعي
162,313	\$ 15,435	5,623 \$ 5,904 9	31,977
\	100	6 -5	چخ
\$ 171.534	16.207	5,904	77 \$ 31,203
-	 	65	fie
163,598	17.017	\$ 6,199	33,789
£ 85	 (-	- Lo ria	فيبع
<u>856,025</u>	<u> 17,350</u>	28,181	\$ 33,789 \$ 171,119

expense also utilizes Dr. Brookshire's May 23, 2007 study to determine the approximate amount of clannauts that would participate in each of five different tests line item's melusion or exclusion will depend on the ultimate Judicial tesolution of this matter. Based on Ree Pricing Schedule per test per claimant. The independent researcher. This issue is unresolved, and is to be briefed by DuPont, Class Counset, and other interested Parties, then decided by the Court. This each year, which include urinary, lungs, plumbism, skin and gastro intestinal 7 These expenses would only be for the purpose of collecting and maintaining the test results, and not to do research, which may be performed by an

being increased by 5% each year. The Cond, CTTA, and the Claims Administrafor, after consulting with the Finance Committee, may review the need to have ⁸ Based on a combination of the Fee Pricing Schedule and yearly average of mavel costs experienced in the Tolbert Healthcare Project, with travel costs

Since this expense contains mavel expenses, it was also increased by 5% each year. services would still be an essential part of the Medical Monitoring Program, thus this cost was not reduced strictly in accordance with the ratio of claimants. Project, which contained an average of 15,000 claimants as opposed to the 3,000 claimants in the Medical Monitoring Program. It is estimated that consulting These are described in Agreement Section II, I, on page 15. Based on 50% of yearly average of CTI Administrator invoices for the Tolbert Healthcare

EXHIBIT C

	÷(C	Claim Cost	Recapiby	Recomm	ended Tes	ts .	
Adult Uninary System Test	Skin Test	······································	Plumbism (lead poisoning) Child Population		Lung System Tests Adult Males (CT Scan)	Lung System Tests Adult Females (CT Scan)	Total Ciaim Counts
\$1.784.532	1310.796	\$289,708	\$84. 40 8	\$220.881	\$1.428.425	\$1.546.386	.\$5.360.137

Assumptions used in budget estimate.

The seven tests, clinical procedures, and number of tests recommended were extracted from the report, Estimate of the present value of medical monitoring costs per 1.000 persons, 2008-2046 by Michael L. Brookshire, Ph.D. dated May 23, 2007.

The cost estimates were made assuming a population of 3,000 participants.

Olinical Procedure Codes (CPT) and estimated costs were derived from the <u>Physicians' Fee Reference PFR 2011, 28th Edition</u>. Dr. Brookshire's report did not include CPT codes so we used our best judgment as to the procedure codes we thought to be most appropriate.

Cost for each procedure were estimated at the 75th percentile of Reasonable and Customary fees. This is a conservative estimate being approximately twice what Medicare would pay and approximately 20% higher than the 50th percentile (the median charge). Most commercial insurance plans pay Reasonable & Customary charges at the 80th percentile. There were considerable differences in our cost estimates for individual procedures when compared to the estimates presented by Dr. Brookshire.

Costs were adjusted for Geographic area. The Geographic Multiplier for the Spelter/Morgantown area is

Details of each test are shown in separate worksheets.

Estimated Costs are for payments to providers of service and do not include administration fees.

Urinary System (Kidney & Bia	dder) Cost Estima	ate (Male & Female Overlage 15)
Initial Population	3,000	The state of the s
Less % below age 15	9.30%	
Participants Beginning Uninary System Tests	2.721	à de la companya de l
		

	% 01	<u> </u>				1 62	
	beginning				Ì	Most	
	population					Likely	75th
	taking test		. f f >=		Yeari	CPT	Percentii
	takinu test	Year 1	ber of T		Claim Cost	Code	U&R
	- A	2011	Year 2 2013				
% Completing Tests in each round		100%	2013 85%	2015 75%		ļ	
				1370			
All Participants	100%	2,721	2,313	2,041			
Physical Exam	ĺ				\$282.984	99213	\$10
Urinalysis (dip stick)					\$68.025		ى ا د ئاد
Urine Cytology					\$791.811		\$29
Urine Beta-2 microgiobulin	Í				\$223,122	3	\$8
Venipuncture					\$54,420	1	\$2
BUN		}	ļ		\$81,630		32 83
Creatinine				ĺ	\$95,235		ee 88
Redo	6%	163	139	122	000,000	0_000	ಘವ
Urinalysis (dip stick)	Ì				\$4.082	81000	60
Urine Cytology					\$47.509		\$2
Urine Beta-2 microglobulin					\$13.387		529
Venipuncture					\$3.265		\$8
BUN					\$4.898		\$2
Creatinine			-	ļ	\$5,714	{	\$3
Follow-up Examination	2%	54	46	41	ØD,714	02000	\$0
Consultations (2)		•	40	** 1	\$14.258.04	00044	Po e m
Urinalysis (repeat)			ļ	ļ	\$14,255,04		\$13
Cystoscopy with biopsy			Ì		\$61,386		52
CT Scan of Abdomen & CT Scan of Pelvis		'		ļ	\$40.325		\$1,12
CT Scan of Felvis			İ	.	340.320 \$63.018		574
Follow-up Examination (second)	196	27	23	20	303,U10	72192	\$1,15
Consultations (2)			-5	20	67 400 00	20044	
Urinalysis (repeat)				}	\$7,129.02		\$13
Dystoscopy with biopsy			ĺ	İ	\$680	81000	\$25
CT Scan of Abdomen & CT Scan of Pelvis					\$30.693	52204	\$1,128
Follow-up Examination (Urine-Beta-2 or	-	ļ	- Parity		\$20.163	71476	\$747
BUN/Creatinine Positives)	2%	54	46	41			
Consultations with Nephrologist x 2	2.0	5-41	70	41	P3 1 050 04	00014	
Jrinalysis (repeat)		***	ĺ		\$14.258.04	99241	\$131
/einpuncture					\$1,361	81000	\$25
BUN		Ì			\$1,088	36415	\$20
Creatinine					\$1,633	84520	\$30
abwork to look for other causes of Kidney		-			\$1.905	82565	\$35
ailure		\$		all and a second			
% of Participants Positive from			į	ļ.	\$2,721	?	\$50
UN/Creatinine	2%	54					
onsultations with Nephrologist x 2	- /6	[]**	46	41			
rinalysis (repeat)					\$14,258.04		\$131
einpuncture	}	4	}	7	\$1.361	81000	\$25
UN					\$1.088	i	\$20
reatinine		í.		-		84520	\$30
abwork to look for other causes of Kidney	1				\$1.905	82565	\$35
ilure					no mo	<u></u>	
Total Claims	3	3.075	2.614	2.3061	\$2.721 \$1.784.532(?	\$50
			onic Viul		0.91		

	Adult Sk	in Test	5				
Adults Testing Positive to Uninary	** ************************************						
system tests	54						
		_j					
	% 01	<u> </u>			1	NA met	
	remaining				Year 1	Most	-
	population					Likely	75th
	taking test	Num	ber of T	neto	Claim	CPT	Percentile
	V	Year 1	Year 3	Year 5	<u> Cast</u>	Code	L&R
		2011	2013	2015	<i>]</i>	<u>.</u>	
% Completing Tests in each round		100%	85%	75%	ļ		
Adults Testing Positive to Uninary							
system tests	100%	ر سو			j		
Consult with Dermatologist	100%	54	46	41			
50% Examined by Dermatologist Get					\$7,129	99241	\$131
Biopsy	50%					1	
Biopsy	JU76	27	23	20			
Total Ciaim.	<u> </u>	7.0			\$4,735	11100	\$174
(FOLAT-CIAII))	5	.82	69 '	61	\$10.796		
		Geogra	uphic Mu	ultiplier	0.91		

Piumi	oism (Lead F	oisoni	ng) Ac	ults			
Initial Population	3.000				71		
Less % below age 18	12.50%	;					
Adults Beginning Plumbism Tests	2.625	j					
	% p	Į.			<u> </u>	Most	
	remaining	!				Likely	75th
	population				Year 1	CPT	Percentile
	taking test	Num	ber of T	Pete	Claim Cost		Percentile U&R
	>	Yeari	Year 3		Oldin Oost	OUGS	uen.
		2011	2013	2015			
% Completing Tests in each round		100%	85%	75%			
All Participants	100%	2,625	2.231	1.969			
Whole Blood Lead]	_,,	1,000	\$207,375	83655	\$79
Plumbism Redo	5%	131	112	98	0,00,000	00000	
Whole Blood Lead				00	\$13,125		\$100
Follow-up Medical	2%	53	45	39	0.0,120		ψ l UN
Consultation w/ Medical Toxicologist x 4	I I						
visits		İ			\$27,510	98241	\$13
repeat Whole Blood lead					\$4,148	1	\$79
Venipuncture for repeat	1					36415	\$20
Zinc Protoporphyrin					\$4,830		\$91
Complete Blood Count	:				\$2,573	1	\$49
Follow-up Neuropsychiatric	5%	131	112	98	<u> </u>	ال بيدان ال	ن بحر ن
Neuropsychiatric Evaluation					\$46.200	98118	\$352
Neuropsychiatric Evaluation Retest	25%	33	28	25	φυ	20110	######################################
Neuropsychiatric Evaluation					\$11.550	96118	\$353
Total Claim	5	2.978	2.527	2.230	\$289,708	201101	0001
		Geogra	aphic Mi	ultiplier	0.91		

Plumbism (Lead Poisoning) Children Age 18 & Below							
Initial Population	3,000						
Less % above age 18	87.50%						
Children Beginning Plumbism Tests	375						

	% 0 1		***************************************			(Most	
	remaining				Year 1	Likely	75th
	population				Claim	CPT	Percentile
	taking test	Num	ber of T	ests	Cost	Code	U & R
		Year 1	Year 3				- Oan
		2011	2013	2015]		
% Completing Tests in each round		100%	85%	75%			
All Participants	100%	375	319	281			
Whole Blood Lead			010		\$29.625	83655	\$79
Plumbism Redo	5%	19	15	14		63665	20/3
Whole Blood Lead			10	!	\$1,481	B3655	\$79
	,				'		
		And the state of t					
 Follow-up Medical	10%	38	32	28			
Consultation w/ Medical Toxicologist x 4	1		01	ا الساء			
visits					\$19,650	20244	\$131
repeat Whole Blood lead					\$2,963		\$79 \$79
Venipuncture for repeat						36415	\$20
Zinc Protoporphyrin					\$3,450		\$92 \$92
Complete Blood Count					\$1.838		\$49
Follow-up Neuropsychiatric	20%	75	64	56	0/1,000	0000	014 D
Neuropsychiatric Evaluation					\$26,400	96118	\$352
Neuropsychiatric Evaluation Retest	25%	19	16	14	Q_U,TUU	20110	೨೦೦೭
Neuropsychiatric Evaluation				1	\$6.600	98118	\$352
Total Claims	-	.525	446	394	\$84,408	00(10)	U U4.
		Geogra	uMoina		0.91		

	Adult Gl Tests	>
Initial Population	3.000.00	
Less % below age 18 Adults Beginning GI Tests	9.30%	
TAGGIS DEGITTING GT FESTS	2.721.00	

	% of remaining population taking test	Nun	ber of	√e s ts	Year 1 Claim Cost	Miosi Likely CPT Code	75th Percentile U & R
		Year 1	Year 3	Year 5			
Pr Commission Tour		2011	2013	2015			
% Completing Tests in each round		100%	85%	75%			
All Participants Stool Hemoccult	100%	2,721	2.313	2.041			
5% Participants Testing Positive Follow-up Examination	5%	136	116	102	\$206,796	82274	\$76
15% Proctologist Refferal & Reenter					\$10,340	82274	\$76
Screening	15%	20	17	15	J		
Gastroenterologist Evaluation Biopsy (upper GI)					\$2,673	99241	\$191
					\$22,918	43239	\$1,123
Total Claims		[<u>:2.877</u>]		.2.158	\$220.881		
	į	Geogra	aphic:Mi	Ultiplier	0:91		

Lung System®	Maies Age	35+ Claim Cost Estimate
Initial Population Less % below age 35 Less % female Adult Males Beginning Lung System Tests	3.000 36.00% 51.60% 929	??

	% of remaining population taking test	Num	ber of 1	Tests	Year 1 Claim Cost	Most Likely CPT Code	75th Percentile U & R
		Yearn	Year 3	Year 5			0 0:11
% Completing Tests in each round		2071	2013	2015			
78 Completing Tests III each round		100%	85%	75%	Tagger		
All Participants CT Scan of Chest	100%	929	790	697			
40% Positives Repeat CT Scan of Chest	40%	372	316	279	\$934.856	71250	00,r\$
Consultation with Supervising Physician 25% of Positives	25%	93	79	70	\$373.942 \$48.694	71250 99241	00,12 812
Pulmonologist Consultation (2-3 office visits) 50% of Pulmonologist Consults Repeat CT Scan	50%	46	39	35	\$30,434	99241	\$13
Other 50% of Pulmonologist Consults 15% Referred to Cardiothoracic Surgeon	35%	16	14	12	\$46,743	71250	\$1.00
Cardiothoracic Surgeon Consult Lung Biopsy 5% Referred to Cardiothoracic Surgeon Pulmonologist Lung Biopsy	. 65%	30	26	- 8	\$0 \$2,130 \$44.592 \$82.813	99241 32095	\$131 \$2,742
Total Claims		1:487.	7.264	1,100 1	\$1,423,425	32095	\$2,74

Lung System 7	emaies A	ge 35+ Claim Cost Estimate
Initial Population Less % below age 35 Less % maie Adult Females Beginning Lung System Tests	3.000.00 36.00% 48.40%	

	% of remaining population taking test	Nun	iber of		Year 1 Claim Cost	Most Likely CPT Code	75th Percentils U & R
		Year 1					
% Completing Tests in each round		100%	2 013 85%	2015 75%	-		
All Participants Rapid Pregency Test	100.0%	991	842	743			
All Participants Not Pregnant CT Scans	99.5%	991	838	739	\$31,703	81025	\$32
40% Positives Repeat CT Scan	40.0%	396	335	296	\$996.664	71250	\$1.006
Consultation with Supervising Physician 25% of Positives	25.0%	99	84	74	\$398.666 \$51,914	71250 99241	\$1,006 \$131
Pulmonologist Consultation (2-3 office visits) 50% of Pulmonologist Consults Repeat CT Scan	50.0%	50	42	37	\$32,446	99241	\$131
Other 50% of Pulmonologist Consults 15% Referred to Cardiothoracic Surgeon	35.0%	17	15	13	\$49.833	71250	\$1,006
Cardiothoracic Surgeon Consult Lung Biopsy 5% Referred to Cardiothoracic Surgeon Pulmonologist Lung Biopsy	65.0%	32	27	æ	\$2,271 \$47,540	99241 32095	\$131 \$2.742
Total Claims		1.585	1.341	1.167	\$88,288 \$1,546,386	32095	\$2,742
	ļ		onic Mul		0.91		

EXHIBIT D



SPELTER VOL FIRE DEPT 55 B ST

SPELTER WV 26438

Non-Residential

Account Number

2 10 10 454 08150 2

Amount Due

\$240.29

Due Date

Ratu Cooc/Scheouse 603/B

MAY 13, 2010 Dieck Digit 0901

Page 1 0/ 1

aport an emergency or outage, call 24 hours a day at 1-800-Alliegheny (1-800-255-3443). For account related lipns call weekdays from 7:00 a.m. until 6:00 p.m.

important information

I now have the option of enrolling in PowerPay, direct payment plan, by signing the back of the stub when submitting payment.

Usage Information Meter # 34863167	
Present APR 22, 2010 - Actual Reading	30105
Previous MAR 18, 2010 - Estimated Reading	27531
Total KWH Used for 35 Days	2574
Allegheny Power	
Balance Last Bill	347.87
Fayment - MAR 25, 2010	347.87 CR
Balance Remaining	\$0.00
Current Charges:	
Base Charge for 2574 KWH	230.71
Environmental Control Charge	9.58

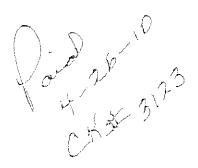
TOTAL AMOUNT DUE

Current Charges

\$240,29

- Criffing	erine your	DESCRIPTION (DEC)	
	LEST YOUR	Last Bill	Current
The Control of	04/22/2009	03/18/2010	104/22/2010
ì	3 5	29	35
	4700	3767	2574
fing Typs	Actual	Estimated	Actual
Daily Usp	134	130	74
ī a mp	45	20	50
Dally Cost	\$11.48	\$12.00	\$6.87
Mithly Usp	5278	4880	4597
onth Usp	63048	582 5 6	56130

meter reading will be estimated, see back of o provide a customer reading between 16, 2010 and MAY 17, 2010.





SPELTER VOL FIRE DEPT 55 B ST SPELTER WV 26438

3 10 10 454 08150 2

'Amount Due

\$347.33

Nor-Assignatia!

Due Date Rate Code/Schedule 003/8

Account Number

JUN 08, 2010

Check Digit 0926

Pape 1 of 1

sport an emergency or outage, call. 24 hours a day at 1-800-Allegheny (1-800-255-3443). For account related tions call weekdays from 7:00 g.m. until 8:00 p.m.

important information if average cost per day is higher than your vious bill. This may be due to temperature inge, estimated reading or customer controlled ipe change.

I now have the option of enrolling in PowerPay, direct payment plan, by signing the back of the stub when submitting payment.

Usage Information Wester # 34853157	
Present MAY 18, 2010 - Estimated Resting	33866
Previous APR 22, 2010 - Actual Reading	30105
Total KWH Used for 26 Days	3761
Allegheny Power	
Batance Last Bill	240.29
Fayment - APR 27, 2010	240,28 CR
Balance Remaining	50.00
Current Cherper:	
Base Charge for 3761 KWH	333,34
Environmental Control Charge	13,99
Current Charges	5347.33

TOTAL AMOUNT DUE

2347.23

-omp	aring your	usage (usg	
	Lms: Year	Last Bill	Current
	05/18/2009	04/22/2010	05/18/2010
	26	35	26
	4069	2574	3761
ling Type	Estimated	ACTUE	Estimated
Daliy Usg	157	74	145
Temp	58	<i>5</i> 0	57
Dally Cost	\$13.42	\$6.87	\$12,36
withly Use	5215	4897	4566
onth Use	62422	58130	S5822

meter reading is scheduled for JUN 17, 2010.

(2) - 2 1 3 HD





SPELTER VOL FIRE DEPT

55 B ST

122

15

ж

SPELTER WV 26438

Hon-Residential

Account Number

3 10 10 454 08750 2

Amount Due

\$703.68

Due Date

Rate Code/Schedule 003/E

JUL 15, 2010

Check Digit 0816

Page 1 of 1

report an emergency or outage, call, 24 hours a day at 1-800-Allegheny (1-800-255-3443). For account related istions, pati weekdays from 7:00 a.m. until 6:00 p.m.

important information

our average cost per day is higher than your evious bill. This may be due to temperature lange, estimated reading or customer controlled lage change.

so now have the option of enrolling in FowerFay. if direct payment plan, by signing the back of the Il stub when submitting payment.

Usage Information Meter # 34863167

Present JUN 22, 2016 - Actual Reading 41578 Previous MAY 18, 2010 - Estimated Reading 33866 Total KWH Used for 35 Days

Allegheny Power

Balance Last Bill 347.33 Payment - MAY 22, 2010 347.33 CR Balance Remaining \$0.00

Current Charges:

Base Charge for 7712 KWH 574.99 Environmental Control Charge 28,69 Current Charges \$703.68

TOTAL AMOUNT DUF

\$703.68

Corrected Bill

Comparing Your Usage (Usg) Last Year Lest Bill Current 06/22/2009 05/18/2010 06/22/2010 35 25 35 6620 3761 7712 iding Type Actua! Estimated ASTUR Dally Usp 189 145 220 Temp 65 57 68 Dally Cost \$1**6.0**8 \$12,36 120.11 Mthly Usp 5307 ARRE 4758 Month Uso 63665 55022 58914

it meter reading will be estimated, see back of to provide a customer reading between . 17, 2010 and JUL 18, 2010.

Parls - 75 - 16 3 6 1



SPELTER VOL FIRE DEPT

55 B 57

3.7

SPELTER WW 26438

Account Number

Rate Coos/Schedule 883/E

3 10 10 454 08150 2

Amount Due

\$350,42

Non-Residential

Due Date

MAY 16, 2011

- Check Digit Date

Page 1 of 1

23798

79990

3808

report an emergency or outage, call 24 hours a day at 1-800-255-3443. For account related questions, call address from 7:00 s.m. until 6:00 p.m.

Important information
of new have the option of enrolling in PowerPay,
or direct payment plan, by signing the pack of the
ill stub when submitting payment.

Fresent APR 18, 2011 - Estimated Reading Previous MAR 18, 2011 - Estimated Reading

Total KWH Used for 31 Days

Charge | 347.36 |

Base Charge | for 3808 | KWH | 347.36 |

Environmental Control Chiarge | 13.06 |

Current Charges | 5360.42

TOTAL AMOUNT DUE

5350,42

Comparing Your Usage (Usg)

		The state of the s	
	ASS YES	Lest Bill	Current
	D4/22/2010	03/18/2011	04/18/2011
\$	35	24	31
	2574	2020	3806
ឯកព្ធType	Actual	žstimatec	Estimated
Daily Usp	74	126	123
Temp	50	44	47
Daily Cost	\$5,87	\$11.91	\$11. 5 3
Mthry Usg	4897	4392	4544
onth Lisp	56130	52459	54288

meter reading will be estimated, see back of provide a customer reading between 16, 2011 and MAY 17, 2011.



SPELTER VOL FIRE DEPT

55 B ST

SPELTER WV 26438

Account Number

3 10 10 454 08150 2

Amount Due

\$529.51

NOT-RESTORTING

Due Date

Rate Code/Schedule 003/8

JUN 08, 2011

eport an emergency or outage, call 24 nours a day at 1-800-255-3443. For account related questions, call

stub when submitting payment.

important information ur average cost per day is higher than your avious bill. This may be due to temperature inpe, estimated reading or customer controlled

ipe change. I now have the option of enrolling in PowerPay, direct payment plan, by appning the back of the

I 1	
Usage information Wester # 34863187	
	0.4
	89440
The state of the State of the s	83798 5642
MON HOWER	5 64 2
Balance Last Bill	
Favment - APR OF Shirt	360.42

Payment - APR 28, 2011 Balance Remaining 360.42 CR Current Charges: \$0.00

Base Charge for 5642 KWH Environmental Control Charge 510.18 Current Charges 19.35 \$528.51

TOTAL AMOUNT DUE

\$529.51

Comparing Your Lisage (Lisg) Las! Year Last Bill D5/18/2010 04/18/2011 20 31 3767 3808

Current 05/18/2011 BΩ 5642 TVDo Estimated Estimated Estimated ly Lisp 1.45 123 ΊD 188 **5**7 47 58 y Cost \$13.38 \$11.63 \$17.65 ly Usp 4556 4544 ាមនព្ 4536 55822 54288 55574

ner reading is scheduled for JUN 17, 2011.

1) 20 25 1 33 KM

Name

SPELTER VOL FIRE DEPT

Service

55 B ST

Address

SPELTER WW 26438

Amount Due

Account Number

3 10 10 454 08150 2

\$865.21

Due Date

Rate Code/Scheould 003/6

JUL 13, 2011

Oneck Digit oser

Prape 1 of 1

Non-Residential

To report an emergency or outage, call 24 hours a day at 3-800-255-3443. For account retated questions, call

important information

Your everage cost per day is higher than your previous bill. This may be due to temperature change, estimated reading or customer controlled usage change.

You now have the option of enrolling in PowerPay, our direct payment plan, by signing the back of the bill stup when submitting payment.

k 1	
Usage information Meter # 34863167	
Present JUN 22, 2011 - Actual Reading	0.0000
Previous MAY 18, 2011 - Estimated Reading	98723
The Month of the Estimated Reading	89440
Total KWH Used for 35 Days	9283
Mon Power	
Balance Last Bill	
Payment - MAY 24, 2011	528.51
, while we will 54' 501.	528.51
Balance Remaining	20.00
Current Charges:	aid,did
Base Charge for \$283 KWH	
Parago outside in 2702 KAAL	E33.37
Environmental Control Charge	31.84
Current Charges	
	\$865.21

TOTAL AMOUNT DUE

\$865,21

Comparine Your Lisage (Lisa)

	aring your	JENDE (LISH)	
Date	Lest Year	Last Bill	Curren
L. ame	06/22/2010	05/18/2011	06/22/2011
Days	35	30	17
KWH	77 12	5642	9283
Reading Type	ACCUAL	Estimated	ACUS
Avo Daily Usp	220	186	
Avg Temp	S E	5ê	265
Avg Daily Cost	\$20.11	\$17.65	6 7
Avg Mithly Uso	47.58	4636	\$24.72
12 Month Use	56914		4788
	 2314	55574	57145

Next meter reading will be estimated, see back of bill to provide a customer reading between JUL 17, 2011 and JUL 18, 2011.

Vaid 1 1 7388

EXHIBIT E

THIRD PARTY ADMINISTRATOR AND MEDICAL PROVIDER MEDICAL MONITORING FEES AND EXPENSES

The Third Party Administrator (the "TPA") and the Medical Provider Medical Monitoring fees and expenses are based on the assumption that there will be 3.000 Medical Monitoring claimants, based on the non-binding projection provided to the Court on June 30, 2011, in Exhibit B. The Medical Provider Medical Monitoring fees and expenses for the Budget period are projected by the Third Party Administrator at \$5,753.887 (includes the \$5,360.137 in testing expenses in Exhibit C plus \$393,750 in CT scan consultation expenses), but we have adjusted the testing cost projection downward from \$5,360,137 to \$2.875,096.50, as follows: (1) Dr. Michael L. Brookshire's Expert Report estimated that only 75% of the Medical Monitoring claimants would show up for their tests; and (2) we are estimating that of the 75% of Medical Monitoring claimants that may be eligible to have a CT scan, only 50% of those CT scans may be considered diagnostically medically necessary. Our estimate for the projected number of CT scans is predicated on Section 3(c) of the Memorandum of Understanding (the "MOU") that no routine CT scans shall be performed as part of the medical monitoring program, although the Defendant shall provide CT scans that are diagnostically necessary as determined by a competent physician as relevant to possible exposure to the heavy metal contamination at issue in the litigation. In accordance with Section 3 of the MOU between the Parties, the Defendant shall provide a medical monitoring program for all enrolled Plaintiffs on a pay-as-you-go basis, paying a sum certain each calendar year that reasonably secures such medical monitoring expenses for each such calendar year and, if the sum certain is not sufficient for payment of anticipated medical monitoring expenses, the Defendant shall make an additional payment to reasonably secure such medical monitoring expenses for the calendar year. It is estimated that the additional Third Party Administrator and Medical Provider fees and expense for each additional Medical Monitoring claimant over 3,000 total claimants per year would equal \$1,186.36 per claimant¹.

Medical Provider Medical Monitoring Expenses: Because the TPA projects dividing the Medical Monitoring claimants into 4 groups for testing during the months of November 2011 through February 2012, we have allocated the projected Budget period Medical Provider Medical Monitoring Expenses of \$3,268,846.50 as follows: (i) 5% of the total (or \$163,442) allocated to November 2011 (the beginning of testing); (ii) 5% of the total (or \$163,442) each to July 2012 and August 2012; and (iii) the remaining 85% (or \$2,778,519) was allocated evenly among the months of December 2011 through June 2011.

The Medical Provider Medical Monitoring Expenses include estimated CT scan expenses totalling \$1.145.007, and CT scan consultation expenses for 75% of the Medical Monitoring claimants (2,250) at \$175 per consultation totalling \$393,750. The budgeted amount for CT scan expenses is in dispute among the Parties.

Third Party Administrator Fees and Expenses: Included within Third Party Administrator Fees and Expenses are \$41,420 in expenses during the Budget period for a Central Repository for

Of this amount. \$381.67 represents the additional testing cost per Medical Monitoring claimant per year related to CT scans.

Scientific Research Concerning Test Results and would only be for the purpose of collecting and maintaining the test results, and not to do research, which may be performed by an independent researcher. This issue is unresolved, and is to be briefed by DuPont. Class Counsel, and other interested Parties, then decided by the Court. For the Budget period, these potential Central Repository expenses were allocated based upon the same method as Medical Provider Medical Monitoring Expenses, discussed above.

As for the remaining Third Party Administrator Fees and Expenses: (i) those expenses that are claimant sensitive (Communication Materials, Production/Distribution of ID Cards, and Scheduling/Appointment Reminder Letters) were allocated during the Budget year with 75% of the Budget year expense split evenly among the first 6 months, and 25% of the Budget year expenses shared evenly among the remaining six months; (ii) the Administrative Fee Per Active Claimant and Consulting Services expenses were allocated evenly each month throughout the Budget year; and (iii) the Quarterly Meetings expenses were allocated quarterly during the months of October 2011, January 2012, April 2012, and July 2012.

Exhibit B to August 19, 2011 Report - Medical Monitoring Implementation Plan

- 1. Medical Monitoring Plan Logo gold and blue colors;
- 2. Suggested definition of "active" and "inactive" claimant for purposes of Third Party Administrator Contract and how to handle "no" box minor claimants when they become adults and when may an "inactive" claimant become "active";
- 3. List of Recommended Medical Providers;
- 4. Medical Monitoring Implementation Time Line; and
- 5. C.T. Scan Utilization Protocols (with CT Scan Utilization Guidelines to Be Preliminarily Determined by September 30, 2011).

1. Medical Monitoring Plan Logo - gold and blue colors;

1. Medical Monitoring Plan Logo - gold and blue colors;

Product of the Pertine DuPont Settlement

2. Suggested definition of "active" and "inactive" claimant for purposes of Third Party Administrator Contract and how to handle "no" box minor claimants when they become adults and when may an "inactive" claimant become "active":

Definition of Active Claimant and Procedure for Assessing the Active Claimant Charge

Active Claimant is defined as a Claims Administrator Verified Medical Monitoring Class Member who checked the Medical Monitoring yes box or who is otherwise determined by the Court (such as in connection with a Minor Claimant) to be a Verified Registrant, who is not declared inactive as described below.

The per Active Claimant Charge in Exhibit G of this Agreement shall be computed, assessed and charged on the first day of each calendar month following the approval date of this Agreement and until this Agreement is terminated, based on the number of Active Claimants at that time. As explained further in the next paragraph, an Active Claimant shall be active unless declared inactive. Thus, for purposes of computing this charge, the number of Active Claimants shall be those previously found to be active that have not been found inactive at the time the charge is assessed.

An Active Claimant shall be active until declared imactive, and shall be declared inactive on the first day of the calendar month succeeding the time that the Claimant first either (i) notifies the Claims Administrator or CTIA that the Claimant no longer wishes to participate in the Medical Monitoring Program; or (ii) fails to schedule or show up for a given Medical Monitoring appointment after CTIA or the Provider tries to set up the appointment through correspondence 3 times; or (iii) is first discovered by CTIA to be deceased. The 3 times described in (ii) above is appropriate, as Medical Monitoring is an important right. Neither CTIA nor the Claims Administrator has a duty to monitor when a Claimant becomes deceased. However, CTIA and the Claims Administrator shall timely provide each other any notice they receive of a Claimant being deceased. The Claims Administrator, at the expense of the Medical Monitoring Program, and therefore DuPont, may periodically conduct a deceased Claimant Internet search, if agreed to by the Finance Committee. The frequency of such searches shall be determined by the Finance Committee. However, CTIA, having no duty to monitor when an Active Claimant dies, shall have no duty to reimburse the Settlement if it is later determined that an Active Claimant dies.

The Claims Administrator, in collaboration with the Finance Committee, shall attempt to determine if an inactive Claimant can become active again in the future, and, if so, under what circumstances, by the end of July 2011. If this effort fails, the Court shall determine this issue.

Attached is an example of how the Active Claimant Charge would be applied if we started with 3,000 Claimants and experienced the Active Claimant attrition rate projected by the expert report of Dr. Michael Brookshire. Also included is an overall projection of CTIA Administrative Fees for the first five years of the Medical Monitoring Program. This additional projection is not binding, and is being submitted solely for the purpose of facilitating budgeting for the Medical Monitoring Program.

The Active Claimant rate will be revisited after 3 years.

PERRINE DUPONT SETTLEMENT CLAIMS OFFICE ATTN: EDGAR C. GENTLE. CLAIMS ADMINISTRATOR C/O SPELTER VOLUNTEER FIRE DEPARTMENT OFFICE

55 B Street P. O. BOX 257

Spelter, West Virginia 26438

(304) 622-7443 (800) 345-0837

www.perrinedupont.com perrinedupont@gtandslaw.com

MEMORANDUM

BY E-MAIL CONFIDENTIAL

TO:

Virginia Buchanan, Esq.

Stephanie D. Thacker, Esq. Meredith McCarthy, Esq.

FROM:

Edgar C. Gentle, III, Esq.

DATE:

July 21, 2011

RE:

Perrine v. DuPont Settlement - Medical Monitoring Plan Design; Our File No.

4609-1 (GG)

Dear Virginia. Stephanie and Meredith:

I hope that you are well.

To update you on the "No" Minor Claimant issue, of the 285 Verified Registrant Minors, 41 have the "No" box checked.

As you know, in accordance with the undersigned's "active" claimant report to the Court in connection with the Third Party Administrator ("TPA") contract, we are to attempt to agree on the circumstances under which an inactive claimant is considered active for purposes of the Medical Monitoring Program (and by definition for purposes of TPA billing).

Below is a draft for your consideration:

REACTIVATION OF INACTIVE CLAIMANT RULE

A. General Inactive Claimant Rule.

A claimant who previously was active for purposes of the Medical Monitoring Program, who has been classified as inactive under the Court-approved definition of an "active" claimant, shall

receive every two (2) years at the expense of the Medical Monitoring Program a letter from the Claims Administrator sent to the inactive claimant's best known address based on an internet search using the claimant's Social Security Number, reminding the claimant that he or she originally wanted to participate in the Medical Monitoring Program, and inviting the claimant to become an active claimant upon checking a box and providing written good cause for having become inactive.

Upon receiving such a request from an inactive claimant to become active again, the Claims Administrator shall share the request (with the claimant's identification information being redacted) with the Finance Committee to determine if there is agreement on whether to readmit the claimant to active status.

If there is agreement, then the claimant's future status (active or inactive) shall be by agreement of the Finance Committee. Absent agreement, the request shall be submitted to the Court for determination.

B. Special Rule for "No" Box Minor Claimant or Inactive Minor Claimants Who Become Adults

For inactive or "No" box claimants who registered* while minors, and who turn age 18, the following special rule applies: Whether the claimant's parent or guardian checked the "No" box when registering or checked the "Yes" box but the claimant subsequently was classified as inactive, the claimant, upon reaching age 18, shall be notified by the Claims Administrator at the claimant's best known address using Internet and Social Security Number search engines, of the Medical Monitoring Program and invited to participate by checking a box. Upon checking such a box, the claimant will be classified as active.

Upon reaching adulthood, minor "No" box or minor inactive claimants shall receive the biennial reminder letter described in part A of this rule.

Thank you for the opportunity to help administer this very interesting Settlement.

Ed Gerhie, Claims Administrator

ECGIII/kah

In this context, register means to prove Class Membership and be admitted as a Verified Registrant. The parent or legal guardian of the claimant may have checked the "Yes" box or the "No" box.

CC:

(via e-mail)(confidential) Diandra S. Debrosse, Esq. Katherine A. Harbison, Esq. Paige F. Osborn, Esq. Michael A. Jacks, Esq. William S. ("Buddy") Cox, Esq. J. Keith Givens, Esq. McDavid Flowers, Esq. Farrest Taylor, Esq. Ned McWilliams, Esq. Perry B. Jones, Esq. Angela Mason, Esq.

3. List of Recommended Medical Providers;

CTI ADMINISTRATORS, INC.

July 22, 2011

MR. EDGAR C. GENTLE. III ESQ. GENTLE, TURNER, & SEXTON 501 RIVERCHASE PKWY E. STE 100 HOOVER, AL 35244

RE: Perrine-DuPont Provider Recommendations

Dear Ed:

We are at a point where we can make a recommendation of providers to be used by the Perrine-DuPont Medical Monitoring Program. We are recommending:

- Six physician clinics;
- Four Hospitals; and
- One Laboratory

I have included a brief description of the methodology and rationale we used in our research. This should be enough background for us to meet and discuss our recommendations.

Methodology

- 1. You provided a list of providers being used by the persons enrolling in the medical monitoring program. This list was rather incomplete as the enrollees, for the most part, provided as little information as they could about their providers. This list had approximately 900 providers identified. The list included doctors, hospitals, outpatient clinics, & Physician clinics.
- 2. CTIA used the list provided and obtained additional, necessary information so we could make a recommendation as to providers to be used for the medical monitoring program. The additional information we obtained included the following:
 - a. National Provider Identifier (NPI) number
 - b. Rendering Provider Name
 - c. Billing Provider/Organization Name
 - d. Billing Provider/Organization Address

CADocuments and Settingstknarpison/Local SettingstTemporary Internet FilestContent.OutlooktCT6M47DFtDR8EGFrovider Recommendations.doc

100 Court Avenue - Suite 306, Des Moines, Iowa 50309-2295

Telephone: (515) 244-7322 / Fax: (515) 244-8650 E-Mail: dbrandt@claimtechnologies.com

- e. Billing / vider/Organization Phone Number
- 1. Type of Provider
 - 1. Hospital
 - ii. Outpatient Facility
 - iii. Family Medicine
 - iv. Internal Medicine
 - v. Pediatrics
 - vi. Dentist
 - vii. Acupuncturist
 - viii. Allergist
 - ix. Student, Nurse, Nurse Practitioner
- g. Contact Person for Business decisions & Phone number
- 3. We then pared the list by eliminating duplicates, keeping track of how many recommendations there were for each. For example, there were 29 recommendations for Medpointe of Harrison County PLLC.
- 4. We then separated the Hospitals and Outpatient Facilities from the doctors and Physician Clinics. After initial paring there were:
 - a. Six Hospitals
 - b. Five Outpatient Facilities
 - c. 104 Doctors & Physician Chnics
- 5. We then eliminated individual physicians, providers outside of the general area (Louisville, Baltimore, Parkersburg, Manassas), and Physician Clinics that had less than 25 recommendations from the enrollees. (If we didn't find a Physician's Clinic in the larger cities, we did not eliminate them.) We recommend that we contact the following providers for support of the clinical testing programs:
 - a. Four Hospitals
 - i. Shinnston Medical Center (56 recommendations)
 - ii. Bridgeport- United Hospital Center (45 recommendations)
 - iii. Fairmont General Hospital (8 recommendations)
 - iv. Morgantown- WVU Hospital (7 recommendations)
 - b. Six Physician Clinics
 - i. Farmington-Manchin Clinic (15 recommendations)
 - ii. Shinnston Healthcare (118 recommendations)
 - iii. Bridgeport-Pediatric Associates (24 recommendations)
 - iv. Bridgeport- Medbrook Medical Assoc. (169 recommendations)
 - v. Clarksburg- Medpoint of Harrison County (30 recommendations)
 - vi. Morgantown- WVU Cheat Lake Physicians (no recommendations)
 - c. Laboratory
 - i. LabCorp

Rationale for Selectic

- We recommended the use of a small number of clinics in lieu of many individual doctors. In the report by Dr. Werntz he recommends a "small number of physicians from the community. This is to ensure that the physician is familiar with the program, the diagnosis of the disease of concern, and to ensure consistency." We felt that there would be more long term consistency in contracting with a clinic than with individual physicians.
- We recommended Six Physician Clinics in four cities to provide easy access for a majority of the enrollees.
 - We recommended five of the Physician Clinics since they had the most recommendations from the enrollees
 - We recommended the WVU Cheat Lake Physicians since we had no other Physician Clinics recommended in Morgantown. Additionally, they are affiliated with the WVU Hospital. We expect the WVU Hospital will be involved with the analysis of the clinical test results (if approved by the court). This will be a good way to keep them current with the testing program.
- We chose LabCorp because
 - We have an ongoing relationship with them for the Tolbert HealthCare Plan;
 - They are the only laboratory that we could find that services the "Spelter Area": and
 - o They are currently implementing an Electronic Medical Records system that would simplify the collection and maintenance of the test results.

Finally, we won't need to contract with the hospitals until the issue related to CT Scans is decided. So, we don't need a decision to approve the hospitals at this time. What we need, at this time, is approval to move forward with the six physician clinics and LabCorp.

Sincerely,

Donald R. Brandt President

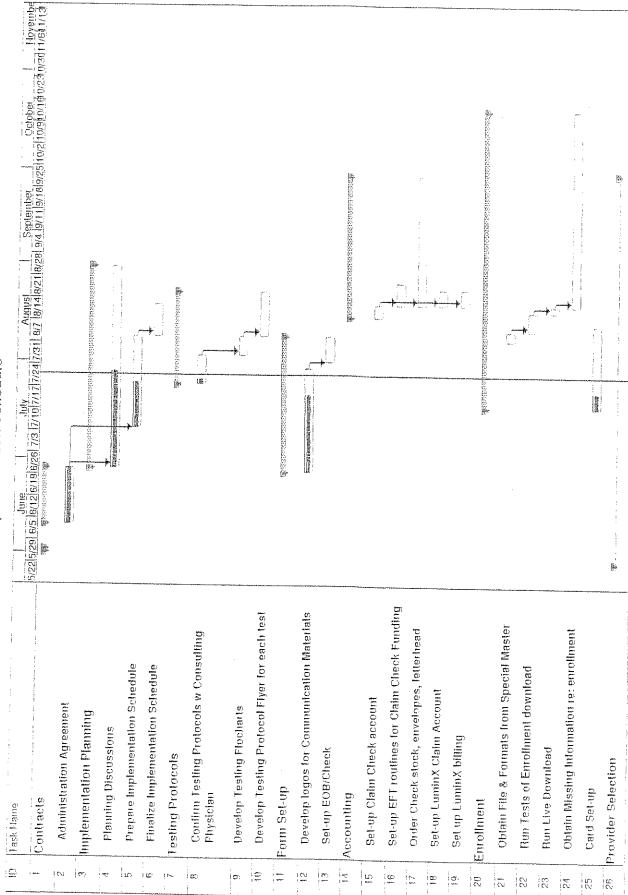
Copy: Diandra Debrosse Kip Harbison

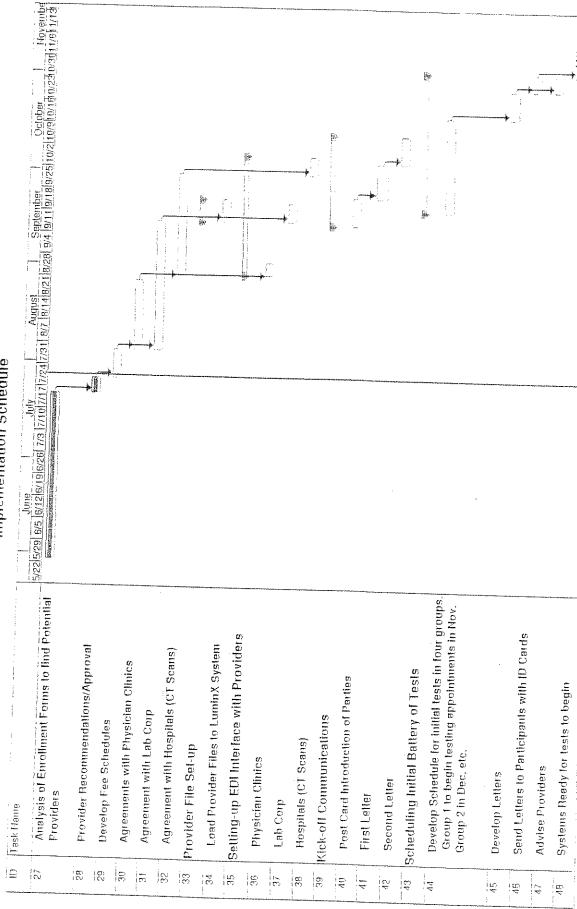
C:(Documents and Settings)khardison\Local Settings\Temporary Internet Files\Content.Outlook\CT6M47DF\DRBEGProvider Recommendations.ooc

Telephone: (515) 244-7322 / Fax: (515) 244-8650 E-Mail: dbrandt@claimtechnologies.com 4. Medical Monitoring Implementation Time Line; and

Page 1

Implementation Schedule Perrine-DuPont





5.	C.T. Scan Utili	zation Protocol	s (with CT Sc	ean I Itiliyaria	o Guidelines to I	O - Down 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12
	Determined by	September 30.	2011).	oan O tiiizanoi	i on semicendo i	se rremminanty
						·

CT SCAN UTILIZATION PROTOCOLS

- 1. CT Scan eligible claimants are described in Dr. Brookshire's report.
- 2. At the initial medical monitoring testing visit, the attending physician will take the CT scan eligible claimant's vital signs and conduct a general health interview of the claimant.
- 3. After examining the claimant, the examining physician will make a determination on whether to recommend a CT scan for the claimant as being diagnostically medically necessary based on the CT Scan Utilization Guidelines to be developed by the Claims Administrator and to be ultimately determined by the Court.
- 4. The claimant can accept or decline the recommendation for a CT scan.
- 5. Prior to agreeing to a CT scan, a claimant will be told by the physician the benefits and risks of a CT scan.
- 6. Claimants agreeing to a CT scan shall sign a standard CT scan release.

EXHIBIT 2

LAW OFFICES

GUTHRIE & THOMAS, PLLC

P. O. BOX 3394 CHARLESTON, WEST VIRGINIA 25333-3394

TELEPHONE: (304) 345-7250 FACSIMILE: (304) 345-9941 WEBSITE: www.agmtlav.com

500 LEE STREET, EAST, SUITE 800 CHARLESTON, WEST VIRGINIA 25301

WR(TER'S DIRECT DIAL (304) 720-4233 e-mail: sdthacker@agmtlaw.com

August 19, 2011

Via Telefacsimile

The Honorable Donald Kopp, Clerk Circuit Court of Harrison County 301 West Main Street Clarksburg, WV 26301

Re:

Perrine, et al. v. E. I. du Pont de Nemours and Company, et al.

Civil Action No. 04-C-296-2 (Cir. Ct. of Harrison County, W. Va.)

Dear Mr. Kopp:

Enclosed for filing in connection with the referenced civil action, please find "Objections of E. I. du Pont de Nemours and Company to Proposed Second Budget and Proposed Order Regarding Same." Copies of the foregoing have this day been properly served.

Thank you for your attention to this matter.

Very truly yours,

STEPHANIE D. THACKER

SDT/klm

Enclosure

cc w/encl.:

The Honorable Thomas A. Bedell (Via Telefacsimile)

Meredith McCarthy, Esq. (Via U. S. Mail) Perry B. Jones, Esq. (Via U. S. Mail) Virginia Buchanan, Esq. (Via U. S. Mail)

Edgar C. Gentle, III (Via Electronic and U. S. Mail)

IN THE CIRCUIT COURT OF HARRISON COUNTY, WEST VIRGINIA

LENORA PERRINE, CAROLYN HOLBERT, WAUNONA MESSINGER, REBECCAH MORLOCK, ANTHONY BEEZEL, MARY ELLEN MONTGOMERY, MARY LUZADER, TRUMAN R. DESIST, LARRY BEEZEL, and JOSEPH BRADSHAW, individuals residing in West Virginia, on behalf of themselves and all others similarly situated,

Plaintiffs,

٧.

CIVIL ACTION NO. 04-C-296-2 (Judge Thomas A. Bedell)

E.I. DU PONT DE NEMOURS AND COMPANY, a Delaware corporation doing business in West Virginia, MEADOWBROOK CORPORATION, a dissolved West Virginia corporation, MATTHEISSEN & HEGELER ZINC COMPANY, INC., a dissolved Illinois corporation formerly doing business in West Virginia, NUZUM TRUCKING COMPANY, a West Virginia corporation, T. L. DIAMOND & COMPANY, INC., a New York corporation doing business in West Virginia, and JOSEPH PAUSHEL, an individual residing in West Virginia,

Defendants.

OBJECTIONS OF E. I. DU PONT DE NEMOURS AND COMPANY TO PROPOSED SECOND BUDGET AND PROPOSED ORDER REGARDING SAME

Now comes Defendant E.I. du Pont de Nemours and Company ("DuPont"), and submits its objections to the proposed second budget and proposed Final Order regarding same submitted by the Claims Administrator on August 19, 2011. DuPont, the Claims Administrator, and the Class representative on the Finance Committee have worked diligently on finalizing the budget and implementation plan for year one of the "pay as you go" Medical Monitoring program which

is a part of the settlement of this case. However, despite these best efforts, there remain several outstanding issues which need to be resolved before any reasonable Final Order should be entered. Therefore, DuPont is compelled to lodge the following objections to the current proposed second budget and proposed Final Order regarding same. DuPont believes that if the parties continue to work together on a reasonable and appropriate budget for the "pay as you go" portion of Medical Monitoring, an agreed upon budget will be ready for the Court's consideration no later than October 24, 2011.

the Parties, the January 4, 2011 Final Order Approving Settlement, and the January 18, 2011 Final Order Setting Forth the Scope and Operation of the Medical Monitoring Plan, DuPont agreed to fund a 30 year medical monitoring program for the Class on a "pay as you go" basis. This medical monitoring program is to be consistent with the medical monitoring program proposed by Class expert Dr. Charles Werntz and as set forth in this Court's February 25, 2008 Order. (See, March 30, 2007 Report of Dr. Werntz, February 25, 2008 Order, January 18, 2011 Final Order Setting Forth the Scope and Operation of the Medical Monitoring Plan, and April, 2011 Public Notice of Medical Monitoring Program) - - with at least two notable exceptions; the program is to be thirty years (not forty) and CT scans are not to be provided as a matter of course, but instead will be on a non-routine basis. (See, November 19, 2010 Memorandum of Understanding, par. 3(c) and January 18, 2011 Order, p. 9, par. g). Specifically, paragraph 3(c) of the MOU provides:

The program shall provide those examinations and tests set forth in the Court's Order of February 25, 2008 with the exception that no routine CT scans shall be performed as part of the medical monitoring program. The Defendant does agree to provide CT scans that are diagnostically medically necessary as determined by a competent physician as relevant to possible exposure to the heavy metal contamination at issue in this litigation.

- 2. DuPont's overarching concern with the current proposed budget is that the estimated budget numbers are not based on any actual numbers or negotiated testing rates.

 Rather, the foundation of the current proposed budget rests on multiple assumptions. This foundation is weak and creates a budget based upon speculation and guesswork. During the next 60 days, DuPont believes that enough additional work will be completed to provide the Court a budget built upon a solid, agreed upon foundation.
- 3. There are at least two key components to establishing any reasonable budget; 1) the number of claimants and 2) costs of testing as negotiated with the health care providers that will participate in the medical monitoring program. Although progress is being made on both of these factors, at this stage, they both remain an unknown.
- 4. The deadline for putative Class members to register to participate in the medical monitoring portion of the settlement is August 31, 2011. (See, time line submitted to the Court by the Claims Administrator on January 28, 2011 and Order entered February 10, 2011 granting said time line). After August 31, 2011 there will be a short period of time during which the final number of Medical Monitoring participants will be established by the Court. Once the Court approves the final list of Medical Monitoring participants, this aspect of the budgeting process will be firmly established.
- 5. On June 3, 2011, the Court approved CTIA, Inc. to serve as the Third Party Administrator ("TPA") for the Medical Monitoring program.
- 6. Pursuant to the current time line, the Medical Monitoring implementation plan was to be submitted to the Court by August 1, 2011. (See, time line submitted to the Court by the Claims Administrator on January 28, 2011 and Order entered February 10, 2011 granting

said time line). Despite best efforts by the Claims Administrator, however, this has not yet been accomplished.

- 7. The TPA is to negotiate rates with potential healthcare providers who are to participate in the Medical Monitoring program before the budget and the implementation of the Medical Monitoring program can progress. However, the TPA has yet to do so.
- 8. Therefore, at this time, neither of two of the key budget components is a known quantity. The total number of claimants participating in the medical monitoring program remains to be finalized by the Court and the testing rates are a complete unknown. In fact, the Claims Administrator acknowledges that the final list of claimants will not be complete at least until October 24, 2011. (See, August 19, 2011 Cover letter from the Claims Administrator to the Court, p. 3).
- 9. The Court contemplated that the number of claimants would be known prior to DuPont being required to set aside reasonable reserves for the program. (See, January 18, 2011 Order, p. 9, par. h). Specifically, the Court has stated, "[a]dditionally, after the initial six (6) month sign-up period has concluded and the number of participating Plaintiffs, be they adults or minors, is known, Defendant DuPont, in the ordinary course of its business, shall set aside reasonable reserves as required by applicable law which shall cover the estimated cost of the entire thirty (30) year medical monitoring program." (Id. (Emphasis supplied.)) Given the August 31, 2011 Medical Monitoring registration deadline, it is expected that the total number of claimants will ultimately become a known quantity by mid-October, 2011, at the latest.
- 10. Therefore, DuPont objects to any Final Order regarding the budget for the Medical Monitoring program being entered prior to at least October 24, 2011, at which time the total number of claimants will be known and the negotiated rates for the testing to be

implemented should be known. DuPont objects to any final budget until such time as these factors are known so that a reasonable estimate can be made based on reality rather than mere supposition.

- 11. Further, the MOU and the Court's Orders are clear that all administrative costs for the start up of the medical monitoring program *prior to implementation* of the program are to come from the \$4 million DuPont has already paid as a part of the settlement specifically for this purpose. (See, par. 2(c) of the MOU, and January 18, 2011 Order, pp. 10-11, pars. j and k). In this regard, the Court has Ordered, "DuPont, by paying the sum of seventy million dollars (\$70,000,000.00) as part of the settlement of this matter, has paid in full for any and all start up costs and expenses necessary for the medical monitoring program, and DuPont will not be billed for or responsible for any associated costs or expenses until the testing commences." (See, January 18, 2011 Order, p. 11, par. k (Emphasis supplied.))
- 12. As a result, per the working time line approved by the Court on February 10, 2011, DuPont's obligation to begin funding the "pay as you go" Medical Monitoring program portion of the settlement was not to begin until testing of claimants starts, which was to be on September 8, 2011.
- 13. However, due to the delay in the TPA completing all of the tasks necessary to implement the Medical Monitoring program and the fact that the parties have continued to work on outstanding issues related to the budget, the TPA and the Claims Administrator have pushed the implementation of testing for the program to November 1, 2011 - two months past the initial projected implementation date of September 8, 2011.
- 14. Although DuPont does not have any quarrel with delaying the implementation date in order for the TPA to complete the necessary start up work for the program and

understands that the TPA has been working diligently to set up the items necessary for implementation of the Medical Monitoring Plan, DuPont does object to maintaining the current time line deadline for budget approval, that is, August 15, 2011. Indeed, the process has already slipped past this date.

- 15. But, the Claims Administrator continues to attempt to force an arbitrary deadline to finalize the year one Medical Monitoring program budget despite the fact that all key components for the development of a well-reasoned budget are not yet set. This urgency is particularly unnecessary given that this is a "pay as you go" medical monitoring program and DuPont's obligation to fund the program and to set a reserve does not begin until testing begins; now on November 1, 2011. (See, par. 2(c) of the MOU, and January 18, 2011 Order, pp. 10-11, pars. j and k).
- Moreover, a substantial portion of the Medical Monitoring budget will be comprised of the costs associated with any non-routine CT scans which may be determined to be diagnostically medically necessary for those claimants over age 35. (See, MOU at par. 3(c)).
- 17. Again, the number of those claimants who are over age 35, and, hence, may be eligible for such non-routine CT scans will not be known until sometime after the August 31, 2011 registration deadline.
- 18. Further, since the CT scans are intended to be non-routine, and carry some health risks in and of themselves, DuPont, the Claims Administrator, and the Class representative on the Finance Committee are in the process of developing a protocol for primary care providers who are participating in the medical monitoring program to consider prior to determining whether a CT scan is "diagnostically medically necessary" for any particular claimant as required by the MOU. Until consensus can be reached on this point - or at least until there is

some proposal made by the Claims Administrator to the Court in this regard (which, per the August 19, 2011 submission by the Claims Administrator will not occur until at least September 30, 2011), DuPont objects to entry of a final budget in any respect.

- 19. Additionally, the proposed budget assumes that <u>all</u> active claimants will all come in at once during the first year of the implementation of the medical monitoring program and receive <u>all</u> tests. DuPont objects to this and, instead, proposes a staggered approach.
- DuPont also objects to the administrative costs set out in the proposed budget inasmuch as they are excessive, even by the standards of the Class' own expert. Per DuPont's calculations, the administrative costs in the proposed budget account for 22.61% of the total budget. (See, Chart of Second Budget Administrative Costs, attached as Exhibit A). This, despite the fact that Class expert Dr. Brookshire projected reasonable administrative costs of 10% when he valued this medical monitoring program. Although he projected a range for administrative costs of 10-20% in his report (See, April 9, 2007 Brookshire Report, Appendix C), Dr. Brookshire testified that he actually believed the administrative costs would be 10%. Specifically, he testified, "if you asked me right now, 'Dr. Brookshire, we know you haven't done the scientific study, what do you think [the administrative costs would be],' I'd say '10%.' I'd take the bottom of the 10 to 20 percent range." (See, April 27, 2007 Deposition of Dr. Brookshire, p. 169). He further testified, "I think 10% just eyeballing these studies make sense." (Id. at p. 170).

DuPont understands that a Medical Monitoring budget is necessary for September and October 2011 while the number of participants is finalized and the criteria for providing CT scans is determined. DuPont also understands that a Remediation budget is necessary. To address the high administrative costs proposed in this budget, DuPont suggests that the court approve the Remediation budget and the Medical Monitoring budget for September and October, 2011 with a cap of 10% for administrative expenses plus 5% for a contingency.

- Administrator that are included in the budget through July 2012. It is difficult to envision any such work would be necessary as far out as July, 2012 that should not have already been accounted for as part of either the \$4 million amount that DuPont has already paid for the start up costs of the program and/or that is not work that should be performed by the TPA as a part of the implementation of the medical monitoring program. The Claims Administrator and the TPA should not be duplicating their efforts.
- As to the TPA, there is also a \$26,524.57 amount contained in the current budget proposal for work to be done by the TPA that is clearly work to start up the program, which is now being sought from DuPont. The Claims Administrator describes this work to be done by the TPA as "pre-Implementation Date Medical Monitoring claimant preparation services..." As set forth in paragraphs 11-15 above, per the January 18, 2011 Order, DuPont is not required to pay anything more for start up costs or expenses associated with the Medical Monitoring program until testing begins—now set for November 1, 2011.
- Moreover, as of June 30, 2011, there was \$3,083,546.00 remaining of the \$4 million amount already paid by DuPont to cover start-up expenses for the Medical Monitoring program - way more than sufficient to cover this \$26,524.57 amount. (See, MOU at par. 2(c), January 18, 2011 Order, p. 10, par. j, and relevant portion of the August 1, 2011 Quarterly Finance Report, attached as Exhibit B). Therefore, this \$26,524.57 amount should be deducted from the remaining \$3,083,546.00 start up amount DuPont has already paid. DuPont should not be double billed for any start up costs given that the \$4 million it paid to start up the program was more than sufficient.

WHEREFORE, Defendant E.I. du Pont de Nemours and Company voices its strong opposition and objection to the Court considering any proposed budget at this point or entering a Final Order with regard to the same. There are too many unknowns and the time is not ripe to approve a budget until at least mid-October, 2011, particularly given that the medical monitoring program registration sign up period does not end until August 31, 2011, and the implementation of the program has now been extended to at least November 1, 2011.

E.I. DU PONT DE NEMOURS AND CO.

Defendant

BY COUNSEL:

David B. Thomas (WV Bar No. 3731) Stephanie D. Thacker (WV Bar No. 5898)

Guthrie & Thomas, PLLC 500 Lee Street East, Suite 800

Post Office Box 3394

Charleston, West Virginia 25333-3394

(304) 345-7250

Counsel for E.I. du Pont de Nemours and Company

MM Post Implementation Total \$817,517.67 \$488,300.00 \$12,552.91 \$5763,731.42 \$488,300.00 \$512,592.91 \$5763,731.42 \$5050.00 \$506.618.13 \$651,802.35 \$467,382.14 \$1,142,452.06 \$886,291.35 \$467,775 \$996,618.3 \$886,291.35 \$467,775 \$1,142,452.06 \$886,291.35 \$465,347.77 \$1,167,292.71 \$1,886,291.35 \$465,347.77 \$1,672,862.21 \$1,143,942.35 \$25,415.06 \$51,143,942.35 \$17,076.32 \$11,076.32 \$11,43,942.35 \$17,076.32 \$11,076.32 \$11,43,942.35 \$13,942.35 \$11,076.32 \$11,076.32 \$11,43,942.35 \$11,076.32 \$11,076	Post Implementation Total 8817,517,677 (1.35) Hz 512,592,91 (1.35) 513,931,66 (1.35) 513,011,02 (1.35) 514,130,065,83 (1.35) 514,130,065,83 (1.35) 514,130,065,83 (1.35) 514,130,065,83 (1.35) 514,130,065,83 (1.35) 514,130,065,83 (1.35) 514,130,065,83 (1.35) 514,130,065,83 (1.35) 514,130,065,83 (1.35) 514,130,065 (1.3
MM Post Implementation \$12,592,91 \$12,592,91 \$13,931,692 \$1467,682,14 \$2467,775,892 \$4467,775,89465,347,777 \$467,777 \$467,777	MM Preimplementation MM Post Implementation \$159,929.63 \$12,592.91 \$12,692.91 \$12,692.91 \$13,031.66 \$144,642.31 \$219,110.65 \$10.00 \$447,775.89 \$10.00 \$445,347.77 \$10.00 \$445,347.77 \$10.00 \$10.00 \$445,347.77 \$10.00 \$10.0
	MM Preiny



PERRINE DUPONT SETTLEMENT SCHEDULE OF RECEIPTS COLLECTED, EXPENSES PAID AND CHANGES IN FUND BALANCE OF THE MEDICAL MONITORING FUND

April 1, 2011 - June 30, 2011 (On an Accrual Basis)

RECEIPTS:			Annualized
•			Rate of Return (%)
Interest Income - Medical Monitoring Fund Money Market - MVB Bank	\$	438,00	0.99%
Investment Income - Medical Monitoring Fund Brokerage - Wells Fargo Advisors	\$	261.00	0.08%
Miscellaneous Receipt !	<u>\$.</u>	52.00	<u>N/A</u>
TOTAL RECEIPTS	\$	751.00	0.08%
DISBURSEMENTS:			
April through June Claims Administrator Legal Fees (Claims Office and General Case Administration Services, File 4609-1)	S	36,370.00	
April through June Claims Administrator Legal Fees (Database Loading and Programming, File 4609-3)	ą;	67,983.00	
April through June Claims Administrator Legal Fees (Tax and Accounting Support, File 4609-4)	Š	9,125.00	
April through June Claims Administrator Legal Fees (Medical Monitoring Registered Class Member Checks, File 4609-5)	\$	12,765.00	
Legal Fees (Medical Monitoring Provisioning Development, File 4609-6)	ů.	26,315.00	
Claimant Registration Payments	\$	556,000.00	
Web Hosting	\$	7.00	
Office Rent	\$	750.00	
Claimant Town Hall Meeting Refreshments	9	53.00	
Town Hall Meeting Guard	\$	120.00	
Town Hall Meeting Copy Machine Rental		844.00	
Photocopies	S	4,472.00	

This amount represents the reimbursement of expenses previously paid that pertain to another settlement fund.



PERRINE DUPONT SETTLEMENT SCHEDULE OF RECEIPTS COLLECTED, EXPENSES PAID AND CHANGES IN FUND BALANCE OF THE MEDICAL MONITORING FUND

April 1, 2011 - June 30, 2011 (On an Accrual Basis)

	•	
Telecopies	\$	246.00
Postage	S	1,331.00
Federal Express	\$	
Office Supplies	5	160.00
Office Insurance	\$	804.00
Telephone Service	63	126.00
Westlaw Legal Research	\$	1,437.00
Claims Administrator Residence Rent	\$	88.00
Utilities for Claims Administrator Residence	6.9	900.00
Airfare	Ş.	140.00
Mileage	·	4.335.00
Airport Vehicle Storage	t.	542.00
Office Equipment	\$	694.00
Brokerage Fees	ž.	1,814.00
Claimant File Shelves	\$	10.06
Finance Committee Fees	\$	716.00
Guardian Ad Litem Fees	\$	13,088.00
	\$	34.063.00
TOTAL DISBURSEMENTS	\$	775.298.00
TOTAL RECEIPTS OVER (UNDER) TOTAL DISBURSEMENTS OF THE MEDICAL MONITORING FUND	\$	(774,547.00)
FUND BALANCE:		
BEGINNING OF PERIOD	\$	3.858.093.00
ADD: TOTAL RECEIPTS OVER (UNDER) TOTAL EXPENSES OF THE MEDICAL MONITORING FUND	5	(774.547.00)
END OF PERIOD BALANCE OF THE MEDICAL MONITORING FUND	8	3.083.546.00

IN THE CIRCUIT COURT OF HARRISON COUNTY, WEST VIRGINIA

LENORA PERRINE, et al., individuals residing in West Virginia, on behalf of themselves and all others similarly situated,

Plaintiffs,

 \mathbf{v}_{\star}

E.I. DU PONT DE NEMOURS AND COMPANY, et al.,

Defendants.

CIVIL ACTION NO. 04-C-296-2 Honorable Thomas A. Bedell

CERTIFICATE OF SERVICE

I, STEPHANIE D. THACKER, counsel for Defendant E.I. du Pont de Nemours, hereby certify that service of the foregoing "Objections of E. I. du Pont de Nemours and Company to Proposed Second Budget and Proposed Order Regarding Same" has been made upon the parties herein by placing a true copy in the U. S. Mail, postage prepaid, this 19th day of August, 2011, addressed as follows:

Virginia M. Buchanan Levin, Papantonio, Thomas, Mitchell, Echsner, Rafferty & Proctor, P.A. 316 S. Baylen St., Suite 400 Pensacola, FL 32502

Edgar C. Gentle, Claims Administrator C/O Spelter Volunteer Fire Department Office 55 B Street P.O. Box 257 Spelter, WV 26438

Meredith McCarthy, Esq. 901 W. Main Street Suite 201 Bridgeport, WV 26330 Perry B. Jones West & Jones 360 Washington Avenue Clarksburg, WV 26301

Stephanie D. Thacker (WV Bar No. 5898)

Guthrie & Thomas, PLLC 500 Lee Street East, Suite 800

Post Office Box 3394

Charleston, West Virginia 25333-3394

(304) 345-7250

Counsel for E.I. du Pont de Nemours and Company