



# Energy and Performance Information Center ( EPIC )

Grant Number: **55-IH-40-16583**  
 Report: **APR Report for 2020**  
 First Submitted On:  
 Last Submitted On:

OMB CONTROL NUMBER: 2577-0218  
 EXPIRATION DATE: 07/31/2019

## Cover Page

### Grant Information:

Grant Number	55-IH-40-16583
Recipient Program Year	01/01/2020-12/31/2020
Federal Fiscal Year	2020
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	Yes
Amended Plan	
Tribe:	
TDHE:	Yes

### Recipient Information:

Name of the Recipient	KIOWA TRIBE HOUSING AUTHORITY
Contact Person	Komahcheet, Billy
Telephone Number with Area Code	405-339-8105
Mailing Address	1701 E Central Avenue
City	Anadarko
State	OK
Zip	73005
Fax Number with Area Code	405-336-8101
Email Address	bkomahcheet@kiowahousing.com
Tribes:	Kiowa Indian Tribe of Oklahoma

### TDHE/Tribe Information:

Tax Identification Number	834180985
DUNS Number	117024215
CCR/SAM Expiration Date	6/8/2021

### Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$1,166,790.00
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## Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)

Overcrowded Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Households Needing Affordable Rental Units	<input type="checkbox"/>	<input type="checkbox"/>
College Student Housing	<input type="checkbox"/>	<input type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>

Planned Program Benefits	<p>I. Overcrowded households - Placement of families in affordable rental and homeownership housing (CAS) and the Down Payment and Closing Cost Program will address the needs of overcrowded households. HUD Title VI Loan Guarantee Program will be utilized to construct new rental units to provide rental units to qualified applicants. II. Renters Who Wish To Become Owners - Down Payment and Closing Cost Program will be utilized to address renters desiring to become homeowners. III. Substandard Units Needing Rehabilitation - The Rehabilitation Program will address the issue of substandard units in need of rehabilitation. IV. Homeless Households - Placement of families in the affordable rental housing (CAS) program will address the needs of the homeless. HUD Title VI Loan Guarantee Program will be utilized to construct new rental units to provide rental units to qualified applicants. V. Household Needing Affordable Rental Units - Placement of families in affordable rental housing (CAS) will address households in need of affordable rental units. VI. Disabled Household Needing Accessibility - The Rehabilitation Program and Elder Assistance Program will be utilized to address the disabled households needing accessibility. VII. Units Needing Energy Efficiency Updates - The Rehabilitation and Elder Assistance Program will be utilized to address units needing energy efficiency upgrades. VIII. Infrastructure To Support Housing - Infrastructure will be completed for new units to be constructed under either HUD Grant funds or HUD Title VI Loan Guarantee Program to provide new rental units for qualified applicants.</p>
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Geographic Distribution	<p>The estimated housing need for all Native American families in the Kiowa Tribal jurisdiction include the needs of 1,248 low-income Native American families, of which 349 are elderly Native American families and 138 are near elderly Native American families. There are an additional 152 low-income Native American families living in substandard housing and 689 low-income Native American families living in overcrowded conditions. There are 112 low-income Native American families with unmet rental housing needs and 422 low-income families with unmet homeowner housing needs. There are 192 families with unmet supported services needs and there is a need for 86 beds in facilities for low-income homeless Native Americans. According to the Annual Work Plan prepared for the BIA FY 2000 Housing Improvement Program designed to serve the "neediest of needy" with income guidelines less than half of those of NAHASDA, there are 2,284 unmet housing needs of documented applicants within the Kiowa Tribal jurisdiction. This translate to 28 very low-income families with unmet rehabilitation needs and 29 very low-income families with unmet homeownership needs. The Kiowa Tribal Geographical Distribution Area include the Oklahoma counties of Caddo, Kiowa, Comanche, Cotton and Tillman and selected parts of Blaine, Canadian, Grady, Stephens and Jefferson.</p>
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**Programs**

2020-01 : Rehab Of Privately Owned Homes

Program Name:	Rehab Of Privately Owned Homes
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Unique Identifier:	2020-01						
Program Description (continued)	KTHA will provide rehabilitation assistance to single family privately owned units base upon inspections and other physical assessments.						
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	(3) Improve quality of substandard units						
Who Will Be Assisted	Low-income Native Americans who own their homes located in the Kiowa Tribal service area.						
Types and Level of Assistance	Rehabilitation includes substantial improvement and/or replacement of interior and exterior structure and major systems.						
APR : Describe Accomplishments	Due to COVID pandemic KTHA was unable to procure contractors.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of <b>Units</b> to be Completed in Year</td> <td>5</td> <td>0</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of <b>Units</b> to be Completed in Year	5	0
	Planned	APR - Actual					
Number of <b>Units</b> to be Completed in Year	5	0					
APR: If the program is behind schedule, explain why	Due to COVID pandemic KTHA was unable to procure contractors.						

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00

**2020-02 : Maintain Rental Units (CAS)**

Program Name:	Maintain Rental Units (CAS)						
Unique Identifier:	2020-02						
Program Description (continued)	KTHA will provide much needed repairs and upgrades to rental units (CAS).						
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	(3) Improve quality of substandard units						
Who Will Be Assisted	Low-income Native Americans currently residing in KTHA low rent units.						
Types and Level of Assistance	Rental units currently in stock will be assisted with upgraded improvements that have not been met in several years.						
APR : Describe Accomplishments	Renovated five rental units and minor repairs on five rental units.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of <b>Units</b> to be Completed in Year</td> <td>10</td> <td>10</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of <b>Units</b> to be Completed in Year	10	10
	Planned	APR - Actual					
Number of <b>Units</b> to be Completed in Year	10	10					
APR: If the program is behind schedule, explain why	Project completed.						

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$100,000.00	\$0.00	\$100,000.00	\$77,730.00	\$0.00	\$77,730.00

**2020-03 : Maintain Lease To Purchase Mutual Help Units (CAS)**

Program Name:	Maintain Lease To Purchase Mutual Help Units (CAS)						
Unique Identifier:	2020-03						
Program Description (continued)	Modernization of KTHA mutual help units will receive much needed upgrades pertaining to energy efficiency.						
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	(10) Improve energy efficiency						
Who Will Be Assisted	Low-income Native American families residing in KTHA mutual help units.						
Types and Level of Assistance	KTHA shall provide modernization assistance for eligible low-income Native American households residing in mutual help CAS units.						
APR : Describe Accomplishments	Installed one energy efficient vent hood due to electrical shortage.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>5</td> <td>1</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	5	1
	Planned	APR - Actual					
Number of Units to be Completed in Year	5	1					
APR: If the program is behind schedule, explain why	Due to COVID pandemic KTHA maintenance crews were restricted from tenants homes unless absolute emergency.						

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$75,000.00	\$0.00	\$75,000.00	\$128.00	\$0.00	\$128.00

**2020-04 : Major Elder Assistance Privately Owned Homes**

Program Name:	Major Elder Assistance Privately Owned Homes
Unique Identifier:	2020-04
Program Description (continued)	KTHA will provide rehabilitation assistance to single privately owned elder units (65+) based upon inspections and other physical assessments.
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]
Intended Outcome Number	(9) Provide accessibility for disabled/elderly persons
APR: Actual Outcome Number	(3) Improve quality of substandard units
Who Will Be Assisted	Low-income elder Native Americans with Kiowa Tribal preference who own their homes located in the Kiowa Tribal service area.

Types and Level of Assistance	Substantial improvement and replacement of interior and/or exterior structure and major systems including handicap accessibility.						
APR : Describe Accomplishments	Due to COVID pandemic KTHA was unable to procure contractors.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of <b>Units</b> to be Completed in Year</td> <td>5</td> <td>0</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of <b>Units</b> to be Completed in Year	5	0
	Planned	APR - Actual					
Number of <b>Units</b> to be Completed in Year	5	0					
APR: If the program is behind schedule, explain why	Due to COVID pandemic KTHA was unable to procure contractors.						

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

**2020-05 : Minor Elder Emergency Assistance Privately Owned Homes**

Program Name:	Minor Elder Emergency Assistance Privately Owned Homes						
Unique Identifier:	2020-05						
Program Description (continued)	KTHA shall provide minor repair assistance to eligible low-income elder Native American households.						
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]						
Intended Outcome Number	(9) Provide accessibility for disabled/elderly persons						
APR: Actual Outcome Number	(3) Improve quality of substandard units						
Who Will Be Assisted	Elder low-income Native American families residing in Kiowa Tribal jurisdictional area.						
Types and Level of Assistance	KTHA shall provide eligible low-income elder Native American households with emergency minor repairs.						
APR : Describe Accomplishments	Provided assistance pertaining to HVAC and water line issues in homes on emergency basis only. Due to COVID pandemic.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of <b>Units</b> to be Completed in Year</td> <td>10</td> <td>4</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of <b>Units</b> to be Completed in Year	10	4
	Planned	APR - Actual					
Number of <b>Units</b> to be Completed in Year	10	4					
APR: If the program is behind schedule, explain why	Due to COVID pandemic KTHA maintenance was restricted from tenants homes on emergency basis only.						

**Uses of Funding:**

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\$50,000.00	\$0.00	\$50,000.00	\$2,826.00	\$0.00	\$2,826.00

**2020-06 : Elder Energy Efficiency Program for Privately Owned Homes**

Program Name:	Elder Energy Efficiency Program for Privately Owned Homes	
Unique Identifier:	2020-06	
Program Description (continued)	KTHA shall provide to low-income eligible elder Native Americans with Kiowa Tribal preference, energy efficient upgrades to homes located within Kiowa Tribal jurisdictional area.	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(10) Improve energy efficiency	
APR: Actual Outcome Number	(10) Improve energy efficiency	
Who Will Be Assisted	Low-income elder Native American families residing in Kiowa Tribal jurisdictional service area.	
Types and Level of Assistance	KTHA shall provide energy efficiency assistance for eligible low-income elder Native American households residing in Kiowa Tribal jurisdictional service area.	
APR : Describe Accomplishments	Due to COVID pandemic KTHA was unable to procure contractors.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year	
	5	0
APR: If the program is behind schedule, explain why	Due to COVID pandemic KTHA was unable to procure contractors.	

**Uses of Funding:**

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\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

**2020-07 : Down Payment and Closing Cost Program**

Program Name:	Down Payment and Closing Cost Program	
Unique Identifier:	2020-07	
Program Description (continued)	KTHA will provide a Down Payment and Closing Cost Grant to eligible low-income Native American families. The award will be up to \$10,000.00 and maybe expended as a down payment closing cost toward the purchase or construction of a new home.	
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	(2) Assist renters to become homeowners	
Who Will Be Assisted	Eligible low-income Native Americans who are purchasing or constructing a home.	
Types and Level of Assistance	Assistance grant for up to \$10,000.00 for homebuyers or families acquiring, purchasing or constructing a new home.	
APR : Describe Accomplishments	Qualifying Tribal Members were assisted with down payments and closing costs in the purchase of new homes.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year	
	5	5

APR: If the program is behind schedule, explain why	Program completed.
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**Uses of Funding:**

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\$50,000.00	\$0.00	\$50,000.00	\$47,992.00	\$0.00	\$47,992.00

**2020-08 : Land Acquisition**

Program Name:	Land Acquisition						
Unique Identifier:	2020-08						
Program Description (continued)	KTHA shall purchase land for future construction within the Kiowa Tribal jurisdictional service area.						
Eligible Activity Number	(10) Acquisition of Land for Homebuyer Unit Development [202(2)]						
Intended Outcome Number	(7) Create new affordable rental units						
APR: Actual Outcome Number	(7) Create new affordable rental units						
Who Will Be Assisted	Eligible Native American families desiring to live within the Kiowa Tribal jurisdictional service area.						
Types and Level of Assistance	KTHA shall provide future affordable housing opportunities to low-income eligible Native American families.						
APR : Describe Accomplishments	All land viewed was out of KTHA's budgeted amount.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Acres to be purchased in Year</td> <td>10</td> <td>0</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Acres to be purchased in Year	10	0
	Planned	APR - Actual					
Number of Acres to be purchased in Year	10	0					
APR: If the program is behind schedule, explain why	All land viewed was out of KTHA's budgeted amount.						

**Uses of Funding:**

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\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00

**2020-09 : KTHA Office Renovation Interior**

Program Name:	KTHA Office Renovation Interior
Unique Identifier:	2020-09
Program Description (continued)	Interior renovation of KTHA office building.
Eligible Activity Number	(22) Model Activities [202(6)]
Intended Outcome Number	(4) Improve quality of existing infrastructure
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure

Who Will Be Assisted	All occupants and visitors to the KTHA office building including but not limited to low-income Native Americans.
Types and Level of Assistance	The assistance provided will extend the life of the property and will result in a safer work environment for all staff as well visitors.
APR : Describe Accomplishments	Interior renovation of KTHA office building completed.
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b> <b>APR - Actual</b>
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.
APR: If the program is behind schedule, explain why	Project complete.

**Uses of Funding:**

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\$40,000.00	\$0.00	\$40,000.00	\$86,205.00	\$0.00	\$86,205.00

**2020-10 : KTHA Housing Management Of CAS**

Program Name:	KTHA Housing Management Of CAS
Unique Identifier:	2020-10
Program Description (continued)	Administer mutual help and low-rent units of KTHA existing stock.
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	(12) Other-must provide description in the box below If Other: Salaries and operations of housing management and purchase of new vehicle.
Who Will Be Assisted	Low-income eligible Native American families within Kiowa Tribal jurisdictional service area.
Types and Level of Assistance	KTHA Housing Management Department will provide technical assistance, direct services and training to qualified low-income families in the Kiowa Tribal jurisdictional service area.
APR : Describe Accomplishments	Administered low-rent tenants and Tribal Members on a virtual basis due to COVID restrictions.
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b> <b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year      37                      37
APR: If the program is behind schedule, explain why	Due to COVID pandemic KTHA housing management was restricted to help virtually.

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
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program year (L)					
\$811,293.00	\$0.00	\$811,293.00	\$306,435.00	\$0.00	\$306,435.00

**2020-11 : KTHA Housing Services CAS**

Program Name:	KTHA Housing Services CAS				
Unique Identifier:	2020-11				
Program Description (continued)	KTHA Housing Services Department will administer CAS ensuring all units are clean, safe and sanitary on a periodic schedule.				
Eligible Activity Number	(18) Other Housing Service [202(3)]				
Intended Outcome Number	(4) Improve quality of existing infrastructure				
APR: Actual Outcome Number	(3) Improve quality of substandard units				
Who Will Be Assisted	Low-income eligible Native American families currently residing in the CAS.				
Types and Level of Assistance	KTHA Housing Services Department shall conduct annual inspections on all CAS and provide repairs when applicable.				
APR : Describe Accomplishments	Due to COVID pandemic KTHA maintenance and inspector was restricted from entering homes unless absolute emergency. For the safety of tenants and employees. Salaries, operations, and purchase of one new vehicle.				
Planned and Actual Outputs for 12-Month Program Year		<b>Planned</b>		<b>APR - Actual</b>	
	Number of	37		37	
	<b>Households</b> to be served in Year				
APR: If the program is behind schedule, explain why	Due to COVID pandemic KTHA maintenance and inspector was restricted from entering homes.				

**Uses of Funding:**

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\$781,945.00	\$0.00	\$781,945.00	\$222,882.00	\$0.00	\$222,882.00

**2020-12 : Construction Of Rental Housing**

Program Name:	Construction Of Rental Housing				
Unique Identifier:	2020-12				
Program Description (continued)	Applying for IV Loan to construct 10 duplex (20 units) rental units for eligible low-income elders.				
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]				
Intended Outcome Number	(1) Reduce over-crowding				
APR: Actual Outcome Number	(1) Reduce over-crowding				
Who Will Be Assisted	Eligible low-income elder Native Americans with Kiowa Tribal preference.				
Types and Level of Assistance	KTHA shall provide low-income elder Native American individuals with Kiowa Tribal preference.				
APR : Describe Accomplishments	Due to COVID pandemic KTHA was unable to procure contractors.				
Planned and Actual Outputs for 12-Month Program Year					

	<b>Planned</b>	<b>APR - Actual</b>
Number of <b>Units</b> to be Completed in Year	10	0
APR: If the program is behind schedule, explain why	Due to COVID pandemic KTHA was unable to procure contractors.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$500,000.00	\$4,000,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00

**2020-13 : Additional Two NAHASDA Units**

Program Name:	Additional Two NAHASDA Units						
Unique Identifier:	2020-13						
Program Description (continued)	KTHA will provide insurance, rehab and any other costs associated with two additional NAHASDA units as needed.						
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	(3) Improve quality of substandard units						
Who Will Be Assisted	KTHA will provide assistance to low-income eligible single family prospected home-buyers, based upon inspections and other physical assessments.						
Types and Level of Assistance	Assistance could include but not limited to insurance, property taxes and renovation of units.						
APR : Describe Accomplishments	Due to COVID pandemic KTHA housing management was unable to provide this service.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <tr> <td></td> <td style="text-align: center;"><b>Planned</b></td> <td style="text-align: center;"><b>APR - Actual</b></td> </tr> <tr> <td>Number of <b>Units</b> to be Completed in Year</td> <td style="text-align: center;">2</td> <td style="text-align: center;">0</td> </tr> </table>		<b>Planned</b>	<b>APR - Actual</b>	Number of <b>Units</b> to be Completed in Year	2	0
	<b>Planned</b>	<b>APR - Actual</b>					
Number of <b>Units</b> to be Completed in Year	2	0					
APR: If the program is behind schedule, explain why	Due to COVID pandemic KTHA housing management was unable to provide this service.						

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

**Maintaining 1937 Act Units, Demolition, and Disposition**

Maintaining 1937 Act Units

KTHA shall maintain their CAS units through inspections, maintenance and modernization and enforcement of applicable agreements of KTHA owned units.

Demolition and Disposition

There is no planned demolition or disposition at this time.

**Budget Information**

**Sources of Funding**

Funding Source	Estimated/Actual(IHP/APR)	Amount on hand at beginning of program year (F)	Amount to be received during 12-month program year (G)	Total sources of funds (H=F+G)	Funds to be expended during 12-month program year (I)	Unexpended funds remaining at end of program year (J=H-I)	Unexpended funds obligated but not expended at end of 12-month program year (K)
	Estimated	\$836,890.00	\$2,405,963.21	\$3,242,853.21	\$3,095,963.00	\$146,890.21	
<b>IHBG Funds:</b>	Actual	\$863,890.00	\$2,405,963.00	<b>\$3,269,853.00</b>	\$887,178.00	<b>\$2,382,675.00</b>	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>IHBG Program Income:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	
<b>Title VI:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Title VI Program Income:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
<b>1937 Act Operating Reserves:</b>	Actual	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
<b>Carry Over 1937 Act Funds:</b>	Actual	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
<b>LEVERAGED FUNDS</b>							
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>ICDBG Funds:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Other Federal Funds:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>LIHTC:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Non-Federal Funds:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$836,890.00	\$6,405,963.21	\$7,242,853.21	\$7,095,963.00	\$146,890.21	\$0.00
<b>Total:</b>	Actual	<b>\$863,890.00</b>	<b>\$2,405,963.00</b>	<b>\$3,269,853.00</b>	<b>\$887,178.00</b>	<b>\$2,382,675.00</b>	<b>\$0.00</b>

**Uses of Funding**

Program Name	Unique Identifier	Prior and current year	Total all other funds	Total funds to be	Total IHBG (only)	Total all other funds	Total funds
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		IHBG (only) funds to be expended in 12-month program year (L)	to be expended in 12-month program year (M)	expended in 12-month program year (N=L+M)	funds expended in 12- month program year (O)	expended in 12-month program year (P)	expended in 12- month program year (Q=O+P)
Rehab Of Privately Owned Homes	2020-01	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Maintain Rental Units (CAS)	2020-02	\$100,000.00	\$0.00	\$100,000.00	\$77,730.00	\$0.00	\$77,730.00
Maintain Lease To Purchase Mutual Help Units (CAS)	2020-03	\$75,000.00	\$0.00	\$75,000.00	\$128.00	\$0.00	\$128.00
Major Elder Assistance Privately Owned Homes	2020-04	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Minor Elder Emergency Assistance Privately Owned Homes	2020-05	\$50,000.00	\$0.00	\$50,000.00	\$2,826.00	\$0.00	\$2,826.00
Elder Energy Efficiency Program for Privately Owned Homes	2020-06	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Down Payment and Closing Cost Program	2020-07	\$50,000.00	\$0.00	\$50,000.00	\$47,992.00	\$0.00	\$47,992.00
Land Acquisition	2020-08	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
KTHA Office Renovation Interior	2020-09	\$40,000.00	\$0.00	\$40,000.00	\$86,205.00	\$0.00	\$86,205.00
KTHA Housing Management Of CAS	2020-10	\$811,293.00	\$0.00	\$811,293.00	\$306,435.00	\$0.00	\$306,435.00
KTHA Housing Services CAS	2020-11	\$781,945.00	\$0.00	\$781,945.00	\$222,882.00	\$0.00	\$222,882.00
Construction Of Rental Housing	2020-12	\$500,000.00	\$4,000,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
Additional Two NAHASDA Units	2020-13	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Planning and Administration		\$312,725.00	\$0.00	\$312,725.00	\$142,980.00	\$0.00	\$142,980.00
Loan Repayment (describe in 3 & 4 below)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$3,095,963.00</b>	<b>\$4,000,000.00</b>	<b>\$7,095,963.00</b>	<b>\$887,178.00</b>	<b>\$0.00</b>	<b>\$887,178.00</b>

APR	N/A
APR	Only NAHASDA funds were used.

**Other Submission Items**

Useful Life/Affordability Period(s)	The useful life of each assisted property shall be determined in accordance with the affordability period table below: IHBG Funds invested. Affordability period. Under \$5000.00 6 months \$5001.00 to \$15,000.00 3 years \$15,001.00 to \$40,000.00 5 years Over \$40,000.00 10 years New Development/Acquisition 20 years
Model Housing and Over-Income Activities	Activity 3, section 4 has all the info needed pertaining to.
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES  Kiowa Tribal members, all other low income Native Americans
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO

Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	NO
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Does the tribe have an expanded formula area?:	NO
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Total Expenditures on Affordable Housing Activities:		<b>All AIAN Households</b>	<b>AIAN Households with Incomes 80% or Less of Median Income</b>
	<b>IHBG Funds</b>	\$0.00	\$0.00
	<b>Funds from Other Sources</b>	\$0.00	\$0.00

For each separate formula area, list the expended amount		<b>All AIAN Households</b>	<b>AIAN Households with Incomes 80% or Less of Median Income</b>
	<b>IHBG Funds</b>	\$0.00	\$0.00
	<b>Funds from Other Sources</b>	\$0.00	\$0.00

**Indian Housing Plan Certification Of Compliance**

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
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In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	YES
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The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
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Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
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Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
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Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES
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**IHP Tribal Certification**

Tribal Name	Certification	Signature	Title	Certify Date
Kiowa Indian Tribe of Oklahoma	Tribe has certificate on file with HUD	SOUTHERLAND, DAVID	Administrator	01/13/2020

**Tribal Wage Rate Certification**

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	

**Self Monitoring**

Do you have a procedure and/or policy for self-monitoring?:	YES
Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?:	YES
Did you conduct self-monitoring, including monitoring sub-recipients?:	YES
Self-Monitoring Results: Describe the results of the monitoring activities, including corrective actions planned or taken.	Self-monitoring process currently underway.

**Inspections**

Activity (A)	Total number of Units (B)	Units in standard condition (C)	Units needing rehabilitation (D)	Units needing to be replaced (E)	Total number of units inspected (F=C+D+E)
<b>1937 Housing Act Units:</b>					
a. Rental	0	0	0	0	0
b. Homeownership	0	0	0	0	0
c. Other	0	0	0	0	0
<b>1937 Act Subtotal:</b>	0	0	0	0	0
<b>NAHASDA Assisted Units:</b>					
a. Rental	0	0	0	0	0
b. Homeownership	0	0	0	0	0
c. Rental Assistance	0	0	0	0	0
d. Other	0	0	0	0	0
<b>NAHASDA Subtotal:</b>	0	0	0	0	0
<b>Total:</b>	0	0	0	0	0

2. Did you comply with your inspection policy? NO  
Due to COVID pandemic KTHA housing management was unable to provide this service.

**Audits**

1. Did you expend \$750,000 or more in total Federal awards during the previous fiscal year ended (24 CFR 1000.544) ? If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse. If No, an audit is not required.	YES
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**Public Availability**

YES

Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?	
If you are a TDHE, did you submit this APR to the Tribe	YES
If you answered No to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so:	
Summarize any comments received from the Tribe and/or the citizens :	N/A
<b>Jobs Supported By NAHASDA</b>	
Number of Permanent Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	9
Number of Temporary Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	0
Narrative (Optional):	N/A