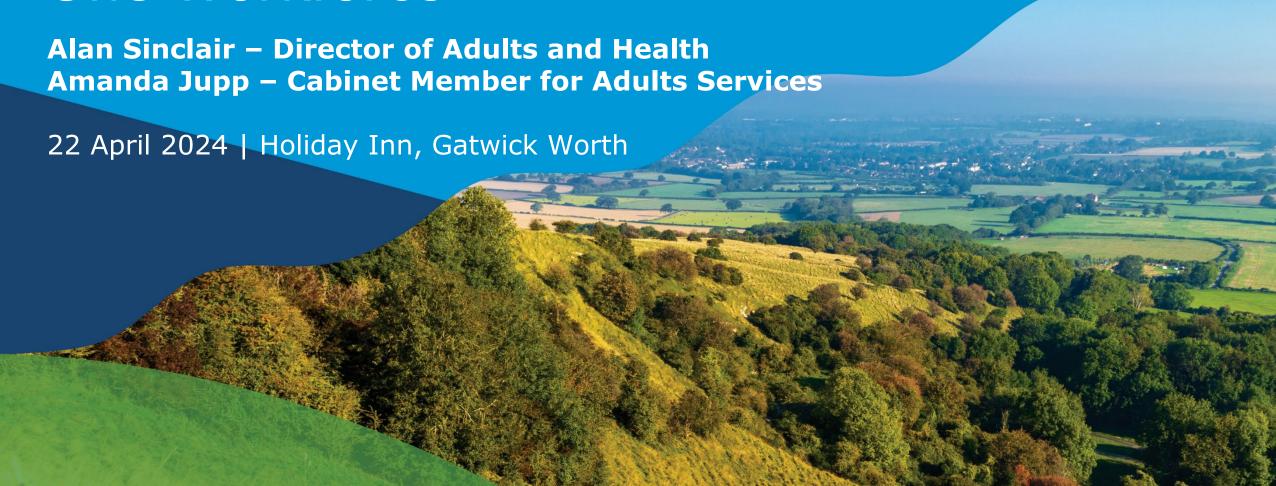




## Adult's Services Staff Conference 2024 One Workforce







Sian Apps

Jo Braine

**Nicola Read** 

**Emma Ridout** 

**Ellie Evans** 

**Angela Savage** 

**Anna Finch** 

**Martin Fletcher** 

Sine Sayers

**Keely Fry** 

Nicola Short

**Rene Griffiths** 

**Tracey Muckle** 

**Annie Thorndike** 



# Improvement Programme



Workstreams and projects



Design Principles



Improvement and Assurance information hub



Improving together workshop today – the power of the butterfly effect

#### Care Quality Commission Assurance





What we know so far



ADASS associate visit



Self-assessment



CQC Area Leads

# Our current balancing act...customer outcomes and making the best use of our resources



There will be difficult decisions, but we can achieve that balance...

Case Study: Day service provision for 41 customers with a contract value of £876k per annum – circa £21k per customer per year.



...although we decided not to recommission this provision – the difficult decision – the 41 customers are all receiving day care that meets their needs and wishes – customer outcomes – whilst ensuring our service is making the best use of council resources

### Looking ahead...

- Improvement Programme and CQC Assurance preparation will remain front and centre
- A refresh of our Adult Social Care Strategy by the end of 2025
- We will continue to work on **our partnerships**, including our NHS colleagues, the VCSE and supporting the development of **Integrated Community Teams**, which are the Sussex Integrated Care System design for neighbourhood care models
- Managing the budget delivering savings and managing future efficiencies
- Market Position Statements



