

PROPOSED BUDGET SUMMARY
VILLAGE OF LAZY LAKE - FISCAL YEAR ENDING SEPTEMBER 30, 2023
THE PROPOSED OPERATING BUDGET OF THE VILLAGE OF LAZY LAKE IS 1.xx %
HIGHER THAN LAST YEARS TOTAL OF OPERATING EXPENDITURES

PROPOSED MILLAGE RATE 6.5000

THE FIRST PUBLIC HEARING SHALL BE JULY 28, 2022 AT 6:30PM
THE MEETING WILL BE HELD AT THE SUNSERVE BUILDING
2312 WILTON DRIVE, WILTON MANORS, FL

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	PERMANENT FUND	ENTERPRISE FUND	INTERNAL SERVICE FUND	TOTAL ALL FUNDS
Millage per \$1000								
Property Taxes:								
Ad Valorem Taxes - Broward County	66,100	-	-	-	-	-	-	66,100
Local Option Gas Tax	-	-	-	-	-	-	-	-
FPL Franchise	2,000	-	-	-	-	-	-	2,000
State Revenue Sharing	7,000	-	-	-	-	-	-	7,000
Sales and Use Taxes	-	-	-	-	-	-	-	-
Interest Income - Tax Collector	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
TOTAL SOURCES	75,100	-	-	-	-	-	-	75,100
Transfers in	-	-	-	-	-	-	-	-
Use of Fund Balance Reserves	38,391	-	-	-	-	-	-	38,391
TOTAL REVENUES, TRANSFERS & BALANCES	113,491	-	-	-	-	-	-	113,491
TOTAL EXPENDITURES								
Village Attorney	12,000	-	-	-	-	-	-	12,000
Village Administrative Services	10,200	-	-	-	-	-	-	10,200
Trash Collection Expenses	6,000	-	-	-	-	-	-	6,000
Office Rent	4,000	-	-	-	-	-	-	4,000
Accounting	5,000	-	-	-	-	-	-	5,000
Fire Protection & Ems Services	4,000	-	-	-	-	-	-	4,000
Repair And Maintenance	6,000	-	-	-	-	-	-	6,000
Code Enforcement	3,000	-	-	-	-	-	-	3,000
Insurance Costs	3,000	-	-	-	-	-	-	3,000
Newspaper Advertising - TRIM Notices	2,500	-	-	-	-	-	-	2,500
Solid Waste Recycling	2,000	-	-	-	-	-	-	2,000
Electric	1,500	-	-	-	-	-	-	1,500
Election Costs - State of Florida	-	-	-	-	-	-	-	-
Web Hosting Services	2,000	-	-	-	-	-	-	2,000
Office Supplies	500	-	-	-	-	-	-	500
TOTAL EXPENDITURES	61,700	-	-	-	-	-	-	61,700
Transfers Out	-	-	-	-	-	-	-	-
Fund Balances	51,791	-	-	-	-	-	-	51,791
TOTAL APPROPRIATED EXPENDITURES								
TRANSFERS, RESERVES & BALANCES	113,491	-	-	-	-	-	-	113,491

The tentative, adopted, and/or final budgets will be on file in the office of the above referenced taxing authority as a public record.