



Status Report

410150-Cedar Valley's Promise FY22

Early Childhood Iowa

Award Year: 2022 **Status:** Editing
Contract Number: 410150
Status Report Number: 02
Submitted By:
Submitted Date:
Status Report Type: Annual Report
Title:
Report Period 07/01/2021 06/30/2022
From Date To Date

Primary Contact and Organization

Primary Contact

AnA User Id BRENDALOOP@IOWAID
First Name* Brenda Jean Loop
First Name Middle Name Last Name
Title:
Email:* cedarvalleyspromise@gmail.com
Address:* 4231 Cedar Ridge Circle

City* Hazel Green Wisconsin 53811
City State/Province Postal Code/Zip
Phone:* 608-568-3062
Phone Ext.
Program Area of Interest* Early Childhood Iowa
Fax:

Organization Information

Organization Name:* Cedar Valley's Promise
Organization Type:* Non-Profit Organization
DUNS: 80-494-4952
Unique Entity Identifier (UEI)
Organization Website:
Address: 2317 Rick Collins Way

City Eldora **Iowa** **50627**
City State/Province Postal Code/Zip
Phone: 608-568-3062 Ext.
Fax:

Board and Contact Information

Area and Counties Served

Name of Early Childhood Area: Cedar Valley's Promise
Website: cedarvalleypromise.net
Counties in ECIA: Black Hawk

Current Board Chairperson

Current Board Chairperson Name: Kate Petersen
Board Chairperson Address: 200 Sheridan Road
Board Chairperson City: Waterloo
Board Chairperson State: Iowa
Board Chairperson Zipcode: 50701
Board Chairperson Phone: 319-415-7792
Board Chairperson E-mail: helpparkersburg@hotmail.com

Current Fiscal Agent

Current Fiscal Agent Name: Central Iowa Juvenile Detention Center
Fiscal Agent Address: 2317 Rick Collins Way
Fiscal Agent City: Eldora
Fiscal Agent State: Iowa
Fiscal Agent Zipcode: 50627
Fiscal Agent E-mail: kassie@cijdc.com

Contact Person for the Local ECI Board

Contact Person Name (ECIA Director): Brenda Loop
Contact Address: 4231 Cedar Ridge
Contact City: Hazel Green
Contact State: Wisconsin
Contact Zipcode: 53811
Contact Phone: 608-568-3062
Contact E-mail: cedarvalleypromise@gmail.com

Click here to download the Board Matrix template.

Board Matrix Attachment* Board_Membership_Matrix_SF22.xlsx

Click here to download the Community Plan Updates template.

Community Plan Updates* Community_Plan_Updates_SF22.docx

Click here to download the Executive Summary template.

Executive Summary Attachment

Car Seat - Direct Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Optional: Other Funding Expended and Source

| | |
|---------------|---------------|
| Source | Amount |
| | \$0.00 |

Total Funding

| | |
|-------|--------|
| Total | \$0.00 |
|-------|--------|

How much was done or produced (Output measures)

| | | |
|------------------------|-----------------------|---------------------------|
| Output Measures | | # done or produced |
| | Prenatal | |
| | Children 0 to 1 Year | |
| | Children 1 to 2 Years | |
| | Children 2 to 3 Years | |
| | Children 3 to 4 Years | |
| | Children 4 to 5 Years | |
| | Children 5 to 6 Years | |
| | Total | 0 |

How well did we do it (Quality/Efficiency Measures)

| | | | |
|--|------------|---------------|----------------|
| Children Screened for caries | | 0 | 0% |
| | # Achieved | # Possible | |
| Of those children screened, % referred for follow up services/treatment | | 0 | 0% |
| | # Achieved | # Possible | |
| Cost per Child for the service | \$0.00 | 0 | \$0.00 |
| | Total Cost | # of Children | Cost per Child |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | |
|---|------------|------------|----|
| % of children referred for dental treatment that went to a dentist | | 0 | 0% |
| | # Achieved | # Possible | |
| % of children that are cavity free | | 0 | 0% |
| | # Achieved | # Possible | |

Early Care & Education Scholarships - Direct Services

Name of Program or Service Preschool Scholarships

List the name of each contractor funded.

Contractor Cedar Valley's Promise

Description Scholarships provided for income eligible 3- and 4-year olds.

**Link to Which Comm. Plan
Priority or Priorities** Children Ready for School

How much was invested (Input measures)

| Source | | |
|--------|---------------------------------|-------------|
| | Early Childhood Program | \$0.00 |
| | Early Childhood Admin | \$0.00 |
| | School Ready-Quality | \$0.00 |
| | School Ready-Other/Undesignated | \$84,110.00 |
| | School Ready-Admin | \$0.00 |
| | Total | \$84,110.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| | \$0.00 |

Total Funding

| | |
|--------------|-------------|
| Total | \$84,110.00 |
|--------------|-------------|

How much was done or produced (Output measures)

| Output Measures | # done or produced |
|-----------------------|--------------------|
| Prenatal | |
| Children 0 to 1 Year | |
| Children 1 to 2 Years | |
| Children 2 to 3 Years | |
| Children 3 to 4 Years | 18 |
| Children 4 to 5 Years | 22 |
| Children 5 to 6 Years | 4 |
| Total | 44 |

Marital Status - Head of Household (Output Measures)

| | |
|----------------|----|
| Married | 22 |
|----------------|----|

| | |
|-----------|----|
| Single | 19 |
| Partnered | 1 |
| Separated | 1 |
| Divorced | 1 |
| Widowed | 0 |

Household Size (Output Measures)

| | |
|------------------|----|
| 2 People | 5 |
| 3 People | 11 |
| 4 People | 9 |
| 5 People | 15 |
| 6 People | 2 |
| 7 or More People | 2 |

Federal Poverty Level (Output Measures)

| | |
|----------------------|----|
| 125% or lower FPL | 15 |
| 126 - 185% FPL | 26 |
| 186 - 200% FPL | 3 |
| 201% - or higher FPL | 0 |

Educational Level of Head of Household (Output Measures)

| | |
|------------------------------|----|
| Middle School or Lower | 3 |
| Some High School | 6 |
| GED or High School Diploma | 23 |
| Trade or Vocational Training | 0 |
| Some College | 0 |
| 2-Year College Degree | 3 |
| 4-Year College Degree | 6 |
| Master's Degree or Higher | 3 |

Race of Child (Output Measures)

| | |
|---------------------------|----|
| White | 17 |
| Black or African American | 9 |
| Asian | 14 |

| | |
|-------------------------------------|---|
| Native American or Alaskan Native | 0 |
| Native Hawaiian or Pacific Islander | 0 |
| Multiracial | 4 |

Ethnicity - Hispanic/Latino (Output Measure)

| | |
|-----------------|---|
| Hispanic/Latino | 6 |
|-----------------|---|

How much was done or produced (Output Measures)

| | |
|--|---|
| Number of programs that received funding for a scholarship | 9 |
|--|---|

Programs Meeting Quality Initiatives (Output Measures)

| | |
|------------------|---|
| NAEYC Accredited | 3 |
| NAFCC Accredited | 0 |
| Head Start | 2 |
| IQPPS | 0 |
| QRS Level 3 | 2 |
| QRS Level 4 | 4 |
| QRS Level 5 | 2 |
| IQ4K - Level 1 | 0 |
| IQ4K - Level 2 | 0 |
| IQ4K - Level 3 | 0 |
| IQ4K - Level 4 | 0 |
| IQ4K - Level 5 | 0 |

Education Level of Lead Teacher (Output Measures)

| | |
|---|---|
| GED | 0 |
| High School Diploma | 2 |
| CDA | 0 |
| AA in Early Childhood or Child Development | 3 |
| AA in Related Field | 0 |
| BA/BS in Early Childhood or Child Development | 5 |

| | |
|---|---|
| BA/BS in a Related Field | 1 |
| Holds a Teaching License with an Early Childhood Endorsement, 100, 103, or 106 | 1 |
| Post Graduate Degree | 1 |

How well did we do it (Quality/Efficiency Measures)

| | | | |
|--|---------------------------|---------------------|------------------------------|
| % of Children Screened with ASQ-3 | 7 # Achieved | 44 | 15.91% |
| % of Children Screened with ASQ:SE | 7 # Achieved | 44 | 15.91% |
| Of those Children Screened with ASQ-3, % referred for follow up services/treatment | 2 # Achieved | 7 | 28.57% |
| Of those Children Screened with ASQ:SE, % referred for follow up services/treatment | 2 # Achieved | 7 | 28.57% |
| Cost per Child for the service | \$84,110.00 Total Cost | 44 # of Children | \$1,911.59 Cost per child |
| % of Programs with a Rating of 3 or higher in the QRS System or an IQ4K Rating | 8 # Achieved | 9 # Possible | 88.89% |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | |
|---|-----------------|-----------------|--------|
| % of children demonstrating age appropriate skills as assessed by the ASQ-3 | 5 # Achieved | 7 # Possible | 71.43% |
| % of children demonstrating age appropriate skills as assessed by the ASQ:SE | 5 # Achieved | 7 # Possible | 71.43% |

Early Care & Education Supportive Services - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | |
|--|------------|----|
| Non-Registered that submitted a reimbursement claim | 0 | 0% |
| # Achieved | # Possible | |
| Non-Registered to DHS Registered that submitted a reimbursement claim | 0 | 0% |
| # Achieved | # Possible | |
| DHS Registered that submitted a reimbursement claim | 0 | 0% |
| # Achieved | # Possible | |
| DHS Licensed that submitted a claim | 0 | 0% |
| # Achieved | # Possible | |

Child Care Nurse Consultant - Indirect Services

Name of Program or Service Child Care Nurse Consultation

List the name of each contractor funded.

Contractor EPI Child Care Resource & Referral subcontract with Black Hawk County Health Dept

Description CCR&R sub-contracts with a Child Care Nurse Consultant to provide CCNC services to child care programs in Black Hawk County. CCNC's provide support and education for programs seeking a rating in Iowa's Quality Rating System as well as providing training and technical assistance regarding other health issues in child care.

Link to Which Comm. Plan Priority or Priorities Healthy Children

How much was invested (Input measures)

| | | |
|---------------|---------------------------------|-------------|
| Source | Early Childhood Program | \$0.00 |
| | Early Childhood Admin | \$0.00 |
| | School Ready-Quality | \$12,421.16 |
| | School Ready-Other/Undesignated | \$50,000.00 |
| | School Ready-Admin | \$0.00 |
| | Total | \$62,421.16 |

Optional: Other Funding Expended and Source

| | |
|---------------|---------------|
| Source | Amount |
| | \$0.00 |

Total Funding

| | |
|--------------|-------------|
| Total | \$62,421.16 |
|--------------|-------------|

Output Measures

The total number of visits the child care nurse consultant makes to early learning programs.

| | |
|--|-----|
| # of visits by a nurse consultant | 148 |
|--|-----|

Programs Receiving CCNC Services (Output Measures)

| | |
|---|-----|
| Child care homes (non-registered) | 25 |
| Child development homes (registered) | 85 |
| Child care centers and preschools (licensed) | 224 |
| DE license exempt programs | 5 |

Businesses Participating in QRS or IQ4K (Output measures)

| | |
|-----------------------|----|
| QRS Level 1 | 13 |
| QRS Level 2 | 7 |
| QRS Level 3 | 18 |
| QRS Level 4 | 37 |
| QRS Level 5 | 12 |
| IQ4K - Level 1 | 0 |
| IQ4K - Level 2 | 0 |
| IQ4K - Level 3 | 0 |
| IQ4K - Level 4 | 0 |
| IQ4K - Level 5 | 0 |

Special Health Care Needs (Output Measures)

Asthma

Allergies (including anaphylaxis)

Diabetes

IEP/IFSP

Seizures

| | | |
|--------------|----|---|
| Other | 11 | CCNC has retired and specific need is NA. |
|--------------|----|---|

Identify type(s)

How much was done or produced (Output Measures)

| | |
|--|-----|
| # of technical assistance contacts | 630 |
| # of programs that improved health and safety conditions | 152 |
| # of HCCI DHS-approved trainings provided by the CCNC | 3 |
| # of participants attending HCCI DHS-approved trainings | 18 |

How well did we do it (Quality/Efficiency Measures)

| | | | |
|--|-------------|---------------|----------|
| Cost per Program for the service | \$62,421.16 | 339 | \$184.13 |
| | Total Cost | # of Programs | |
| % of Programs with a Rating of 3 or higher in QRS System or an IQ4K Rating | 67 | 339 | 19.76% |
| | # Achieved | # Possible | |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | |
|--|------------|------------|--------|
| % of special health care needs with a special needs care plan in place | 11 | 11 | 100.0% |
| | # Achieved | # Possible | |
| % of programs receiving CCNC services that improve health and safety conditions in their early learning environments | 152 | 339 | 44.84% |
| | # Achieved | # Possible | |
| % of participants that report increased knowledge as a result of HCCI trainings | 18 | 18 | 100.0% |
| | # Achieved | # Possible | |

Coordinated Intake - Indirect Service

| | |
|---|---|
| Name of Program or Service | Partners for Parenting Families |
| <i>List the name of each contractor funded.</i> | |
| Contractor | Family & Children's Council |
| Description | FCC staff meet with new parents in the hospital and complete an intake regarding their interest and eligibility in local home visitation, parent education and child care programs. |
| Link to Which Comm. Plan Priority or Priorities | Healthy Children |

How much was invested (Input measures)

| | | |
|---------------|---------------------------------|-------------|
| Source | School Ready-Quality | \$0.00 |
| | School Ready-Other/Undesignated | \$50,000.00 |
| | School Ready-Admin | \$0.00 |
| | Total | \$50,000.00 |

Optional: Other Funding Expended and Source

| | |
|-----------------|---------------|
| Source | Amount |
| FCC Fundraising | \$8,100.00 |
| | \$8,100.00 |

Total Funding

Total \$58,100.00

Output Measures

The total number of family intake requests processed.

of Family Intakes Processed 1294

How well did we do it (Quality/Efficiency Measures)

| | | | |
|---|---------------------------|-----------------------------|--------------------------------|
| % of families referred to a program or service | 206 | 1294 | 15.92% |
| | <small># Achieved</small> | <small># Possible</small> | |
| Cost per Intake | \$58,100.00 | 1294 | \$44.90 |
| | <small>Total Cost</small> | <small># of Intakes</small> | <small>Cost per intake</small> |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | |
|---|---|---------------------------|----------------|
| % of families referral that enrolled in a family support program | 100 | 206 | 48.54% |
| | <small># Achieved</small> | <small># Possible</small> | |
| Families referred that did | Unable to locate family, too busy, no longer interested, moving, already involved in another program. | | 106 206 51.46% |

not
enroll in
a family
support
program.
List the
reasons:

Achieved # Possible

Infant & EC Mental Health Consultation

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

**Link to Which Comm. Plan
Priority or Priorities**

How much was invested (Input measures)

Source

| | |
|---------------------------------|--------|
| Early Childhood Program | \$0.00 |
| Early Childhood Admin | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$0.00 |

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output Measures)

**Number of consultants
providing infant and early
childhood mental health
consultation**

**Number of hours the
consultants provided
consultation services**

| | | | | |
|--|------------|-------------------|----------------------|----|
| | # Achieved | | # Possible | |
| Special Needs | 0 | | 0 | 0% |
| | # Achieved | | # Possible | |
| Health, Mental Health and Nutrition | 0 | | 0 | 0% |
| | # Achieved | | # Possible | |
| Cost per Participant | \$0.00 | 0 | \$0.00 | |
| | Total Cost | # of Participants | Cost per participant | |

Professional Development: Training - Indirect Services

| | |
|--|---|
| Name of Program or Service | Child Care Provider Training |
| <i>List the name of each contractor funded.</i> | |
| Contractor | EPI Child Care Resource & Referral |
| Description | Child Care Resource & Referral employs a training specialist with these funds as well as offering training that is required by people working in the field of child care to meet DHS licensing/registration guidelines. |
| Link to Which Comm. Plan Priority or Priorities | Secure and Nurturing Child Care Environment |

How much was invested (Input measures)

| | | |
|---------------|---------------------------------|------------|
| Source | | |
| | Early Childhood Program | \$9,632.55 |
| | Early Childhood Admin | \$0.00 |
| | School Ready-Quality | \$0.00 |
| | School Ready-Other/Undesignated | \$0.00 |
| | School Ready-Admin | \$0.00 |
| | Total | \$9,632.55 |

Optional: Other Funding Expended and Source

| | |
|---------------|---------------|
| Source | Amount |
| | \$0.00 |

Total Funding

| | |
|--------------|------------|
| Total | \$9,632.55 |
|--------------|------------|

How much was done or produced (Output Measures)

The total number of trainings funded:

of trainings 20

How much was done or produced (Output Measures)

| | |
|--|----|
| Early Learning | 16 |
| Family Support | 0 |
| Special Needs | 1 |
| Health, Mental Health and Nutrition | 3 |

How well did we do it (Quality/Efficiency Measure)

| | | | |
|--|------------|----------------|-------------------|
| Early Learning | 16 | 20 | 80.0% |
| | # Achieved | # Possible | |
| Family Support | 0 | 20 | 0% |
| | # Achieved | # Possible | |
| Special Needs | 1 | 20 | 5.0% |
| | # Achieved | # Possible | |
| Health, Mental Health and Nutrition | 3 | 20 | 15.0% |
| | # Achieved | # Possible | |
| Cost per Training | \$9,632.55 | 20 | \$481.63 |
| | Total Cost | # of Trainings | Cost per training |

Public Awareness/Child Fairs - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

| | |
|---------------------------------|--------|
| Early Childhood Program | \$0.00 |
| Early Childhood Admin | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |

Enter the total number of scholarships awarded.

**% of
scholarships
awarded**

Achieved

0

Possible

0%

**Children
applying for a
scholarship
that did not
receive it.
List the
reasons:**

0 0 0%

Achieved #
Possible**Technical Assistance: Consultation, Mentoring, Coaching - Indirect Services**

Name of Program or Service CCR&R Consultation

List the name of each contractor funded.

Contractor EPI's Child Care Resource & Referral

Description Child Care Resource & Referral serves as the entry point for persons interested in becoming a child care provider. Staff provide the technical assistance and consultation needed at start-up as well as ongoing TA with existing programs.

**Link to Which Comm. Plan
Priority or Priorities** Secure and Nurturing Child Care Environment

How much was invested (Input measures)

Source

| | |
|---------------------------------|--------------|
| Early Childhood Program | \$306,498.73 |
| Early Childhood Admin | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$306,498.73 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------------|-------------|
| DHS Contract | \$47,596.30 |
| | \$47,596.30 |

Total Funding

Total \$354,095.03

Output Measures

The total number of visits the consultant, mentor or coach makes to programs. (This may be a duplicate count.)

of visits completed 498

Programs Participating (Output Measures)

| | |
|-----------------------------|------------|
| Non-Registered | 102 |
| DHS Registered | 422 |
| DHS Licensed | 121 |
| DE licensed exempt programs | 1 |
| Total Programs | 646 |

How much was done or produced (Output measures)

| | |
|----------------------------------|----|
| NAEYC Accredited | 6 |
| NAFCC Accredited | 0 |
| Head Start Performance Standards | 9 |
| IQPPS | 32 |
| QRS Level 3 | 9 |
| QRS Level 4 | 18 |
| QRS Level 5 | 4 |
| IQ4K - Level 1 | 1 |
| IQ4K - Level 2 | 0 |
| IQ4K - Level 3 | 0 |
| IQ4K - Level 4 | 0 |
| IQ4K - Level 5 | 0 |

How much was done or produced (Output measure)

of programs that jointly set goals with the consultant, mentor or coach

of programs that set a goal 237
Achieved

How well did we do it (Quality/Efficiency Measures)

| | | | |
|--|--------------|---------------|------------------|
| Cost per Program | \$354,095.03 | 646 | \$548.13 |
| | Total Cost | # of Programs | Cost per program |
| % of programs rating of 3 or higher in the QRS system or an IQ4K rating | 32 | 646 | 4.95% |
| | # Achieved | # Possible | |

What Was the Change in Conditions for Those We Served (Outcome Measures)

The total number of programs that met the goals that were jointly established by the program and the consultant, mentor or coach.

| | | | |
|--|------------|------------|--------|
| % of programs that meet the goals jointly established | 100 | 237 | 42.19% |
| | # Achieved | # Possible | |

WAGE\$ Program - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

| Source | | |
|--------|---------------------------------|--------|
| | Early Childhood Program | \$0.00 |
| | Early Childhood Admin | \$0.00 |
| | School Ready-Quality | \$0.00 |
| | School Ready-Other/Undesignated | \$0.00 |
| | School Ready-Admin | \$0.00 |
| | Total | \$0.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| | \$0.00 |

Total Funding

| | |
|-------|--------|
| Total | \$0.00 |
|-------|--------|

How much was done or produced - Output Measures

of recipients

of recipients who retained employment in their early

| | | | |
|---|------------|------------|----|
| % of recipients who retained employment in their early learning program | 0 | 0 | 0% |
| | # Achieved | # Possible | |
| % of recipients at temporary award levels who earned additional college credit | 0 | 0 | 0% |
| | # Achieved | # Possible | |

Family Support - Home Visitation

| | |
|--|--|
| Name of Program or Service | Home Visitation |
| Contractor | Lutheran Services in Iowa Tri-County Child & Family Development |
| Description | Home visitation services are provided through 2 contractors. Tri-County serves children that are income eligible and LSI may serve families at any income level. Parents are visited regularly and given information on a variety of subjects including child development. |
| Link to Which Comm. Plan Priority or Priorities | Secure and Nurturing Families Linked to all ECI Area priorities. |

How much was invested (Input measures)

| | | |
|---------------|---------------------------------|---------------------|
| Source | | |
| | School Ready-Quality | \$0.00 |
| | School Ready-Other/Undesignated | \$451,338.72 |
| | School Ready-Admin | \$0.00 |
| | Total | \$451,338.72 |

Optional: Other Funding Expended and Source

| Source | Amount |
|-------------------------|---------------------|
| United Way | \$12,500.00 |
| IDPH HOPES | \$158,000.00 |
| Community Foundation | \$15,000.00 |
| Otto Schoitz Foundation | \$10,000.00 |
| Teen Trust | \$1,734.00 |
| MIECHV | \$329,333.00 |
| | \$526,567.00 |

Total Funding

| | |
|--------------|---------------------|
| Total | \$977,905.72 |
|--------------|---------------------|

Family Support - Parent Education

| | |
|--|--|
| Name of Program or Service | Parent Education |
| Contractor | Operation Threshold Nest and SuccessLink Young Parents Together |
| Description | Parent education services are provided in group settings. The services support families with meeting basic needs and referring to other services in the community if needed. Young Parents Together specifically serves parents under the age of 20 and their children and support people. |
| Link to Which Comm. Plan Priority or Priorities | Linked to all ECI Area priorities. |

How much was invested (Input measures)

| | | |
|---------------|---------------------------------|--------------------|
| Source | | |
| | School Ready-Quality | \$0.00 |
| | School Ready-Other/Undesignated | \$56,279.82 |
| | School Ready-Admin | \$0.00 |
| | Total | \$56,279.82 |

Optional: Other Funding Expended and Source

| | |
|---------------------------------------|--------------------|
| Source | Amount |
| United Way | \$30,870.00 |
| Adolescent Pregnancy Prevention Grant | \$15,000.00 |
| AmeriGroup Foundation | \$25,000.00 |
| | \$70,870.00 |

Total Funding

| | |
|--------------|--------------|
| Total | \$127,149.82 |
|--------------|--------------|

Administrative Staff (service coordination and collaboration)

| | |
|--|--|
| Name(s) of Administrative Staff | Brenda Loop |
| Employer of Record | Central Iowa Juvenile Detention Center |

How much was invested (Input measures)

| | | |
|---------------|---------------------------------|--------------------|
| Source | | |
| | Early Childhood Admin | \$11,117.20 |
| | School Ready-Quality | \$31,926.72 |
| | School Ready-Other/Undesignated | \$0.00 |
| | School Ready-Admin | \$31,070.67 |
| | Total | \$74,114.59 |

Optional: Other Funding Expended and Source

| | |
|---------------|---------------|
| Source | Amount |
| | \$0.00 |

Total Funding

| | |
|-------|-------------|
| Total | \$74,114.59 |
|-------|-------------|

Administrative Expenses - Early Childhood Funds

| | | |
|--------------------------------------|------------------------------------|------------|
| Early Childhood Expenses/Fees | | |
| | Fiscal Agent Fees | \$1,725.00 |
| | Liability Insurance Fees | \$282.60 |
| | Financial Audit Fees | \$828.00 |
| | Board Expenses | \$1,617.71 |
| | Association Fees | \$166.20 |
| | Other (non program) describe below | \$0.00 |
| | Total State Administrative | \$4,619.51 |

Description

Early Childhood Other (non-program) Description

Administrative Expenses - School Ready Funds

| School Ready Funds Expenses/Fees | Admin | Quality | Other/Undesignated | Total |
|------------------------------------|------------|------------|--------------------|-------------|
| Fiscal Agent Fees | \$1,275.00 | \$0.00 | \$0.00 | \$1,275.00 |
| Liability Insurance Fees | \$1,601.40 | \$0.00 | \$0.00 | \$1,601.40 |
| Financial Audit Fees | \$2,346.00 | \$2,346.00 | \$0.00 | \$4,692.00 |
| Board Expenses | \$3,811.12 | \$4,779.56 | \$0.00 | \$8,590.68 |
| Association Fees | \$941.80 | \$0.00 | \$0.00 | \$941.80 |
| Other (non-program) describe below | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$9,975.32 | \$7,125.56 | \$0.00 | \$17,100.88 |

Description

School Ready Other (non-program) Description

Confirmation_question

Did you complete all the required forms?* Yes

Early Childhood State Program

| Funding | Direct Services | Indirect Services | Total Expended |
|-------------------------------|-----------------|-------------------|----------------|
| Early Childhood State Program | \$0.00 | \$316,131.28 | \$316,131.28 |

Early Childhood State Admin

| Funding | Direct Services | Indirect Services | Administrative Staff | Administrative Expenses | Total Expended |
|-----------------------------|-----------------|-------------------|----------------------|-------------------------|----------------|
| Early Childhood State Admin | \$0.00 | \$0.00 | \$11,117.20 | \$4,619.51 | \$15,736.71 |

Early Childhood Funds Total

Early Childhood Funds Total \$331,867.99

Confirmation_question

Did you complete all the required forms?* Yes

School Ready - Quality

| Funding | Direct Services | Indirect Services | Administrative Staff | Administrative Expenses | Total Expended |
|------------------------|-----------------|-------------------|----------------------|-------------------------|----------------|
| School Ready - Quality | \$0.00 | \$12,421.16 | \$31,926.72 | \$7,125.56 | \$51,473.44 |

School Ready- Other/Undesignated

| Funding | Direct Services | Indirect Services | Administrative Staff | Administrative Expenses | Total Expended |
|----------------------------------|-----------------|-------------------|----------------------|-------------------------|----------------|
| School Ready- Other/Undesignated | \$591,728.54 | \$100,000.00 | \$0.00 | \$0.00 | \$691,728.54 |

School Ready- Admin

| Funding | Direct Services | Indirect Services | Administrative Staff | Administrative Expenses | Total Expended |
|---------|-----------------|-------------------|----------------------|-------------------------|----------------|
|---------|-----------------|-------------------|----------------------|-------------------------|----------------|

| | | | | | |
|---------------------|--------|--------|-------------|------------|-------------|
| School Ready- Admin | \$0.00 | \$0.00 | \$31,070.67 | \$9,975.32 | \$41,045.99 |
|---------------------|--------|--------|-------------|------------|-------------|

School Ready Funds Total

| | |
|--------------------------|--------------|
| School Ready Funds Total | \$784,247.97 |
|--------------------------|--------------|

Confirmation_question

| | |
|---|-----|
| Did you complete all the required forms?* | Yes |
|---|-----|

Other Funding

| Funding | Direct Services | Indirect Services | Administrative Staff | Administrative Expenses | Total Expended |
|---------------|-----------------|-------------------|----------------------|-------------------------|----------------|
| Other Funding | \$597,437.00 | \$55,696.30 | \$0.00 | \$0.00 | \$653,133.30 |

TOTAL ECI Funding

| Funding | Direct Services | Indirect Services | Administrative Staff | Administrative Expenses | Total Expended |
|-------------------|-----------------|-------------------|----------------------|-------------------------|----------------|
| TOTAL ECI Funding | \$591,728.54 | \$428,552.44 | \$74,114.59 | \$21,720.39 | \$1,116,115.96 |

Total Expended

| Funding | Direct Services | Indirect Services | Administrative Staff | Administrative Expenses | Total Expended |
|----------------|-----------------|-------------------|----------------------|-------------------------|----------------|
| Total Expended | \$1,189,165.54 | \$484,248.74 | \$74,114.59 | \$21,720.39 | \$1,769,249.26 |

Percent of Other Funds Expended

| | |
|---------------------------------|--------|
| Percent of Other Funds Expended | 36.92% |
|---------------------------------|--------|

SFY18-22 Financial Statement Attachment

| Attachment | Description | File Name | File Size | Type |
|--|----------------------------------|--------------------------------|-----------|------|
| Early Childhood Financial Statement (Excel version) | EC Financial Statement | ECFinancialStatement_SF22.xlsx | 22 KB | xlsx |
| Certified Early Childhood Financial Statement (signed PDF version) | EC Signed PDF | FY 22 EC Financial SIGNED.pdf | 289 KB | pdf |
| School Ready Financial Statement (Excel version) | School Ready Financial Statement | SRFinancialStatement_SF22.xlsx | 19 KB | xlsx |

