

Cedar Valley's Promise
Quarterly Report FY23

Contractor: Operation Threshold

Program Service: Coordinated Intake

Place a border
around quarter you
are reporting

1st Quarter July 1 -
September 30

2nd Quarter: October
1 - December 31

3rd Quarter: January
1 - March 31

4th Quarter: April 1 -
June 30

Due: October 20

Due: January 20

Due: April 20

Due: July 20

CVP funding expended will be retrieved from monthly claims submitted.

Please report any additional funding below from other sources that support the services CVP is supporting financially. Include the dollar amount and source. This may be reported at year end.

Other Funding Source:

Source 1

Source 2

Source 3

Source 4

Amount of Funding:

	\$	-
	\$	-
	\$	-
	\$	-

Output Measures:

# of Intakes Processed	33	8	16	52
# of Families that Rec'd a Referral	33	8	16	20
# of Intakes Referred to a Program or Service	33	8	16	20
# of Families from Row 26 that Enrolled in a Local Program	5	0	5	0
Reasons Reported for Not Enrolling	Several Families wanted more time before committing to services.	Families not returning contacts or no longer interested in program	Families changed mind about services or were not ready to participate in programs.	62 families reported not being interested in services and no outcomes were reported from referring agencies.
	<p>There were several barriers that were encountered. One of the barriers that we saw repeatedly was families who were on a schedule and didn't have time to discuss services they may be interested in. Some families also gave their contact information but staff were</p>			

Barriers Encountered	not able to reach them at a later date. WIC has also become much more efficient in their scheduling process. While this is beneficial for families and creates a less wait time, it also means that there is less traffic coming through the office and less families for us to have the opportunity to engage with. If one or two people miss appointments back to back, there are no clients to engage with about other services that they may need.
Success Stories	There were several families that were able to be connected to services through our coordinated intake and referral. They were not previously aware of these services because they were new to the area. We were not able to reach the families and agencies for outcomes, however, providing the family with information they did not previously have will give them a start. This will also connect them to other resources outside of the ones that we offer through process.

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