



Status Report

316254-Black Hawk County SFY20

Early Childhood Iowa

Award Year: 2020 **Status:** Submitted
Contract Number: 316254
Status Report Number: 02
Submitted By: Brenda Jean Loop
Submitted Date: 09/15/2020
Status Report Type: Annual Report
Title:
Report Period 07/01/2019 06/30/2020
From Date To Date

Primary Contact and Organization

Primary Contact

AnA User Id BRENDA.LOOP@IOWAID
First Name* Brenda Jean Loop
First Name Middle Name Last Name
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City* Waterloo Iowa 50703
City State/Province Postal Code/Zip
Phone:* 319-505-2755
Phone Ext.
Program Area of Interest* Early Childhood Iowa
Fax:

Organization Information

Organization Name:* Cedar Valley's Promise
Organization Type:* Non-Profit Organization
DUNS: 80-494-4952
Organization Website:
Address: 140 S Barclay

City Waterloo Iowa 50703
City State/Province Postal Code/Zip
Phone: 319-505-2755
Ext.
Fax:

Board and Contact Information

Area and Counties Served

Name of Early Childhood Area: Cedar Valley's Promise

Website: cedarvalleypromise.net

Counties in ECIA: Black Hawk

Current Board Chairperson

Current Board Chairperson Name: Kaye Englin

Board Chairperson Address: 3117 Greenhill Circle

Board Chairperson City: Waterloo

Board Chairperson State: Iowa

Board Chairperson Zipcode: 50701

Board Chairperson Phone: 319-287-9106

Board Chairperson E-mail: kenglin@cfneaia.org

Current Fiscal Agent

Current Fiscal Agent Name: Central Iowa Juvenile Detention Center

Fiscal Agent Address: 2317 Rick Collins Way

Fiscal Agent City: Eldora

Fiscal Agent State: Iowa

Fiscal Agent Zipcode: 50627

Fiscal Agent E-mail: kassie@cijdc.com

Contact Person for the Local ECI Board

Contact Person Name: Brenda Loop

Contact Address: 140 South Barclay

Contact City: Waterloo

Contact State: Iowa

Contact Zipcode: 50703

Contact Phone: 319-505-2755

Contact E-mail: cedarvalleypromise@gmail.com

Click here to download the Board Matrix template.

Board Matrix Attachment* Board_Membership_Matrix_SF20.xlsx

Click here to download the Community Plan Updates template.

Community Plan Updates* Community_Plan_Updates_FY20CVP.docx

Click here to download the Executive Summary template.

Executive Summary Attachment

Car Seat - Direct Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source		Amount
		\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output Measures)

Output Measures		# done or produced
	Prenatal	
	Children 0 to 1 Year	
	Children 1 to 2 Years	
	Children 2 to 3 Years	
	Children 3 to 4 Years	
	Children 4 to 5 Years	
	Children 5 to 6 Years	
	Total	0

How much was done or produced? (Output Measures)

Number of Car Seats Checked
Seats Checked

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$0.00	0	\$0.00
	<small>Total Cost</small>	<small># of Children</small>	<small>\$</small>

What Was the Change in Conditions for Those We Served (Outcome Measures)

<p>% of car seats safely installed prior to the car seat safety check as reported by the car seat safety technician</p>	<p># Achieved Measure</p>	<p>0</p>	<p># of Car Seats Checked</p>	<p>0%</p>
				<p>%</p>

Crisis/Emergency Care - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source	<p>Early Childhood Program</p> <p>Early Childhood Admin</p> <p>School Ready-Quality</p> <p>School Ready-Other/Undesignated</p> <p>School Ready-Admin</p> <p style="text-align: right;">Total</p>	<p>\$0.00</p> <p>\$0.00</p> <p>\$0.00</p> <p>\$0.00</p> <p>\$0.00</p> <p>\$0.00</p>
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Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
<p>Prenatal</p> <p>Children 0 to 1 Year</p> <p>Children 1 to 2 Years</p>	

Children 2 to 3 Years

Children 3 to 4 Years

Children 4 to 5 Years

Children 5 to 6 Years

Total

0

How much was done or produced (Output measures)

Total # Families Served

Marital Status - Head of Household (Output measures)

Married

Single

Widowed

Partnered

Divorced

Separated

Household Size (Output measures)

2 People

3 People

4 People

5 People

6 People

Greater than 6 People

Federal Poverty Level (Output Measures)

100% or Below FPL

101 - 150% FPL

151 - 200% FPL

201 - 299% FPL

300% or Greater FPL

Education Level of Head of Household (Output Measures)

Middle School or Lower
Some High School
High School Diploma
GED
Trade or Vocational Training
2-Year College Degree
4-Year College Degree
Master's Degree or Higher

Race of Head of Household (Output Measures)

Native American or Alaskan
Native
Native Hawaiian or Pacific
Islander
African American
Asian
White
Multiracial

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino

How much was done or produced (Output measures)

Number of programs that
received funding for
crisis/emergency care

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited
NAFCC Accredited
Head Start
IQPPS Verified
QRS Level 3
QRS Level 4
QRS Level 5

Education Level of Lead Teacher (Output Measures)

- GED
- High School Diploma
- CDA
- AA in Early Childhood or Child Development
- AA in Related Field
- BA/BS in Early Childhood or Child Development
- Holds a Teaching License with an Early Childhood Endorsement
- Post Graduate Degree

How well did we do it (Quality/Efficiency Measures)

Children Screened for			0	0%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment		0		0%
	# Achieved Measure	# Possible		%
Cost per Child for the service	\$0.00	0	\$0.00	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that report decreased stress			0	0%
	# Achieved Measure	# Possible		%
% of families that are connected to additional concrete supports		0		0%
	# Achieved measure	# Possible		%
% of families that participate in parent education opportunities		0		0%
	# Achieved measure	# Possible		%
% of programs with a rating of 3 or higher in the QRS system	0	0	0%	
	# Achieved	# Possible		%

Dental - Direct Services

Name of Program or Service
List the name of each contractor funded.

Contractor

Description

**Link to Which Comm. Plan
Priority or Priorities**

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output measures)

Output Measures

done or produced

Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for

0 0%

Type of Screening Completed # Achieved Measure # Possible %

**Of those Children Screened, %
referred on for additional
services or treatment**

0 0%

Achieved Measure # Possible %

Cost per Child for the service

\$0.00	0	\$0.00
Total Cost	# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children who need dental treatment that went to a dentist	0	0%
# Achieved Measure	# Possible	%
% of children who are cavity free	0	0%
# Achieved measure	# Possible	%

Early Care & Education Scholarships - Direct Services

Name of Program or Service	Preschool Scholarships
<i>List the name of each contractor funded.</i>	
Contractor	Community United Child Care Centers Grin and Grow Cedar Valley Preschool & Child Care Waterloo Community Schools
Description	Preschool services are provided in the community by 4 early childhood organizations. Three and four-year-old children received services.
Link to Which Comm. Plan Priority or Priorities	Children Ready for School

How much was invested (Input measures)

Source	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$210,086.85
	School Ready-Admin	\$0.00
	Total	\$210,086.85

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$210,086.85
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	18
Children 4 to 5 Years	42
Children 5 to 6 Years	
Total	60

Marital Status - Head of Household (Output Measures)

Married	31
Single	14
Widowed	
Partnered	
Divorced	1
Separated	3

Household Size (Output Measures)

2 People	6
3 People	8
4 People	22
5 People	10
6 People	4
Greater than 6 People	1

Federal Poverty Level (Output Measures)

100% or Below FPL	6
101 - 150% FPL	2
151 - 200% FPL	43
201 - 299% FPL	
300% or Greater FPL	

Educational Level of Head of Household (Output Measures)

Middle School or Lower	8
Some High School	3
High School Diploma	15
GED	2
Trade or Vocational Training	1
2-Year College Degree	3
4-Year College Degree	7
Master's Degree or Higher	6

Race of Head of Household (Output Measures)

Native American or Alaskan Native	0
Native Hawaiian or Pacific Islander	0
African American	15
Asian	14
White	19
Multiracial	4

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino	5
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How much was done or produced (Output Measures)

Number of programs that received funding for a scholarship	4
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Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited	1
NAFCC Accredited	
Head Start	1
IQPPS Verified	
QRS Level 3	1
QRS Level 4	3

QRS Level 5

Education Level of Lead Teacher (Output Measures)

GED	0
High School Diploma	2
CDA	1
AA in Early Childhood or Child Development	2
AA in Related Field	0
BA/BS in Early Childhood or Child Development	3
Holds a Teaching License with an Early Childhood Endorsement	4
Post Graduate Degree	1

How well did we do it (Quality/Efficiency Measures)

Children Screened for	dev delay, hearing and vision	26	60	43.33%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	2	26	7.69%	
	# Achieved Measure	# Possible	%	
Cost per Child for the service	\$210,086.85	60	\$3,501.45	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	26	26	100.0%
	# Achieved	# Possible	%

Assessments for Determining Age Appropriate Skills

Gold	20
Creative Curriculum	60
Brigance	20
ASQ	
IGDIs	
High Scope	

Ireton Developmental Checklist**Saxon Math**

Locally Developed 20

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	4	4	100.0%
	# Achieved Measure	# Possible	%

Early Care & Education Supportive Services - Direct Services

Name of Program or Service Positive Support Associate

List the name of each contractor funded.

Contractor EPI Child Care Resource & Referral

Description EPI supports the employment of a dedicated staff to assist with children attending child care that need additional one one one behavior interventions.

Link to Which Comm. Plan Priority or Priorities Children Ready for School

How much was invested (Input measures)

Source		
	Early Childhood Program	\$17,795.17
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$17,795.17

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$17,795.17

How much was done or produced (Output measures)

Output Measures

done or produced

Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	3
Children 3 to 4 Years	10
Children 4 to 5 Years	7
Children 5 to 6 Years	1
Total	21

How much was done or produced (Output Measures)

of Programs 16

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited

NAFCC Accredited

Head Start

IQPPS Verified

QRS Level 3 4

QRS Level 4 11

QRS Level 5

How well did we do it (Quality/Efficiency Measures)

Children Screened for	Developmental Delays	21	21	100.0%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	21	21	100.0%	
	# Achieved Measure	# Possible	%	
Cost per Child for the service	\$17,795.17	21	\$847.39	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	21	21	100.0%
	# Achieved	# Possible	%

Assessments for Determining Age Appropriate Skills

Gold	12
Creative Curriculum	
Brigance	4
ASQ	3
IGDIs	
High Scope	
Ireton Developmental Checklist	
Saxon Math	
Locally Developed	11

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	15	16	93.75%
	# Achieved Measure	# Possible	%

Health Prevention - Direct Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source		
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output measures)

Output Measures

Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for			0	0%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment		0		0%
	# Achieved Measure	# Possible		%
Cost per Child for the service	\$0.00	0	\$0.00	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% screened that needed follow up services/treatment that received the service		0	0%
	# Achieved Measure	# Possible	%

Literacy - Direct Services

Name of Program or Service Museum Tours, Vroom, Books
List the name of each contractor funded.

Contractor Phelps Youth Pavilion
 Cedar Valley Readers

Description Free tours for children 0-5 at the Phelps Youth Pavilion
 Books and supplies distributed at congregate meal sites etc

Link to Which Comm. Plan Priority or Priorities Children Ready for School

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$10,599.16
	School Ready-Other/Undesignated	\$1,222.00
	School Ready-Admin	\$0.00
	Total	\$11,821.16

Optional: Other Funding Expended and Source

Source	Amount
RJ McElroy Trust	\$3,000.00
City of Waterloo	\$1,000.00
	\$4,000.00

Total Funding

Total \$15,821.16

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	100
Children 1 to 2 Years	100
Children 2 to 3 Years	99
Children 3 to 4 Years	234
Children 4 to 5 Years	204
Children 5 to 6 Years	108
Total	845

Output Measures

Total # Families Served 500

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$15,821.16	845	\$18.72
	Total Cost	# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

<p>% of parents that report an increase in reading to their children each day</p>	<p>174 # Achieved Measure</p>	<p>500 # Possible</p>	<p>34.8% %</p>
<p>% of parents that report an increase in talking to their children about new words in stories</p>	<p>275 # Achieved Measure</p>	<p>500 # Possible</p>	<p>55.0% %</p>

Prenatal/Postnatal - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal Children 0 to 1 Year	

Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for		0	0%
Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	0		0%
# Achieved Measure	# Possible		%
Cost per Child	\$0.00	0	\$0.00
Total Cost		# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% screened that needed follow up services/treatment that received the service	0	0%
# Achieved Measure	# Possible	%

Transportation - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures			# done or produced
	Prenatal		
	Children 0 to 1 Year		
	Children 1 to 2 Years		
	Children 2 to 3 Years		
	Children 3 to 4 Years		
	Children 4 to 5 Years		
	Children 5 to 6 Years		
	Total		0

How much was done or produced (Output measures)

# of days transportation was provided	# of Days
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How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$0.00	0	\$0.00
	<small>Total Cost</small>	<small># of Children</small>	<small>\$</small>

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of days that children attended preschool that were provided transportation		0	0%
	<small># Achieved Measure</small>	<small># Possible</small>	<small>%</small>

Business Investment Program - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

**Link to Which Comm. Plan
Priority or Priorities**

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total \$0.00

How much was done or produced (Outputs Measures)

Non-Registered

**Non-Registered that become
DHS Registered**

DHS Registered

DHS Licensed

How much was done or produced (Output measures)

QRS Level 1

QRS Level 2

QRS Level 3

QRS Level 4

QRS Level 5

IQ4K level 1

- IQ4K level 2
- IQ4K level 3
- IQ4K level 4
- IQ4K level 5

How much was done or produced (Output Measures)

- Non-Registered
- Non-Registered that become DHS Registered
- DHS Registered
- DHS Licensed

How much was done or produced (Output Measures)

- Non-Registered
- Non-Registered that become DHS Registered
- DHS Registered
- DHS Licensed

How well did we do it (Quality/Efficiency Measures)

% of businesses that received at least one incentive by category

Non-Registered	0	0%
# Achieved	# Possible	%
Non-Registered to DHS Registered	0	0%
# Achieved	# Possible	%
DHS Registered	0	0%
# Achieved	# Possible	%
DHS Licensed	0	0%
# Achieved	# Possible	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of businesses that increased or maintained the highest level in the QRS or QRIS system	0	0%
# Achieved	# Possible	%

Child Care Nurse Consultant - Indirect Services

Name of Program or Service Child Care Nurse Consultant

List the name of each contractor funded.

Contractor EPI Child Care Resource & Referral
subcontract with Black Hawk County Health Dept

Description CCR&R sub-contracts with a Child Care Nurse Consultant to provide CCNC services to child care programs in Black Hawk County. CCNC's provide support and education for programs seeking a rating in Iowa's Quality Rating System as well as providing training and technical assistance regarding other health issues in child care.

Link to Which Comm. Plan Priority or Priorities Healthy Children

How much was invested (Input measures)

Source		
	Early Childhood Program	\$73,364.50
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$73,364.50

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$73,364.50

Output Measures

The total number of visits the child care nurse consultant makes to early learning programs.

of visits by a nurse consultant 50

The total number of programs that participate with the child care nurse.

of early learning programs participating in child care nurse consultant activities (unduplicated) 97

How much was done or produced (Output measures)

Non-Registered	3
DHS Registered	26
DHS Licensed	67
DE Regulated (licensed exempt from DHS)	1
QRS Level 1	0
QRS Level 2	0
QRS Level 3	8
QRS Level 4	24
QRS Level 5	12

How much was done or produced (Output Measures)

The total number of children that have special health care needs. If there were no children with special health care needs, enter '0.'

of children with special health care needs 6

The total number of direct technical assistance contacts provided to programs by the nurse consultant, other than in-person visits which are reported separately.

of technical assistance contacts 145

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	44	97	45.36%
	# Achieved Measure	# Possible	%
Cost per Program for the service	\$73,364.50	97	\$756.34
	Total Cost	# of Programs	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children with special health care needs with a special needs care plan in place at the child care facility (program)	2	6	33.33%
	# Achieved Measure	# Possible	%
% of programs receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments	33	50	66.0%
	# Achieved Measure	# Possible	%

Coordinated Intake - Indirect Service

Name of Program or Service Partners for Parenting Families

List the name of each contractor funded.

Contractor Family & Children's Council

Description FCC staff meet with new parents in the hospital and complete an intake regarding their interest and eligibility in local home visitation, parent education and child care programs.

Link to Which Comm. Plan Priority or Priorities Healthy Children

How much was invested (Input measures)

Source

School Ready-Quality	\$10,000.00
School Ready-Other/Undesignated	\$20,000.00
School Ready-Admin	\$0.00
Total	\$30,000.00

Optional: Other Funding Expended and Source

Source	Amount
Fundraising	\$9,834.00
	\$9,834.00

Total Funding

Total \$39,834.00

Output Measures

The total number of coordinated intake requests processed.

of Intakes Processed 858

The number of families that received a referral in the coordinated intake service.

of Families (unduplicated) 244

How well did we do it (Quality/Efficiency Measures)

Cost per Intake	\$39,834.00	858	\$46.43
	Total Cost	# of Intakes	\$
% Intakes referred to a program or service	214	858	24.94%
	# Achieved Measure	# Possible	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that received a referral that enrolled in a local program

103

Achieved Measure

244

Possible

42.21%

%

Families that received a referral that did not enroll in a local program. List the reasons:

Unable to locate family, too busy, no longer interested, moving, already involved in another program.

141

244

57.79%

Achieved Measure

Possible

%

hawk-I - Indirect Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total \$0.00

Output Measures

of Applications Submitted

How well did we do it (Quality/Efficiency Measures)

Cost per Application	\$0.00	0	\$0.00
	Total Cost	# of Applications	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for hawk-i who actually enroll in the program		0	0%
	# Achieved Measure	# Possible	%

Quality Improvement for Early Learning - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$0.00

Output Measures

of early learning programs participating in quality improvement activities (unduplicated)

QRS Participation (Output Measures)

QRS Level 1

QRS Level 2

QRS Level 3

QRS Level 4

QRS Level 5

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	0	0	0%
	<small># Achieved Measure</small>	<small># Possible</small>	<small>%</small>

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that improve or maintain at the highest level their rating in a quality initiative	0	0	0%
	<small># Achieved Measure</small>	<small># Possible</small>	<small>%</small>

Preschool Scholarship Coordination - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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Output Measures

The total number of tuition assistance applications completed.

of scholarships processed

The total number of programs in which children received direct tuition assistance.

of programs (unduplicated)

QRS Participation (Output Measures)

QRS Level 3

QRS Level 4

QRS Level 5

How well did we do it (Quality/Efficiency Measures)

Cost per application	\$0.00	0	\$0.00
	Total Cost	# of applications	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for preschool scholarships who actually receive the scholarship

Achieved Measure

0

Possible

0%

%

Children applying for a scholarship that did not receive it. List the reasons:

0 0 0%

Achieved Measure # Possible %

% of programs rating a 3 or higher in the QRS system

0

Achieved Measure

0

Possible

0%

%

Professional Development: Conferences - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output Measures)

The total number of individuals that were funded to attend a conference(s). NOTE: This measure is required only if individuals were provided registration or stipends to attend. If funding was provided to generally sponsor the event, not per person funding, report zero for this measure.

of participants at the conference (if funded per person only)

of conferences funded

The total number of conferences funded, either with general funding or per person.

How much was done or produced (Output Measures)

Early Learning

Family Support

Special Needs

Health, Mental Health and Nutrition

How well did we do it (Quality/Efficiency Measure)

Early Learning	0	0	0%
	# Achieved Measure	# Possible	%
Family Support	0	0	0%
	# Achieved Measure	# Possible	%
Special Needs	0	0	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	0	0%
	# Achieved Measure	# Possible	%

Professional Development: Credit-bearing - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output Measures)

The total number of individuals receiving academic credit.

**# of participants
(unduplicated)**

The total number of classes attended for academic credit.

**# of classes attended for
academic credit**

How much was done or produced (Output Measures)

Early Learning

Family Support

Special Needs

Health, Mental Health and
Nutrition

How well did we do it (Quality/Efficiency Measure)

Early Learning	0	0	0%
	# Achieved Measure	# Possible	%
Family Support	0	0	0%

	# Achieved Measure		# Possible	%
Special Needs	0		0	0%
	# Achieved Measure		# Possible	%
Health, Mental Health and Nutrition	0		0	0%
	# Achieved Measure		# Possible	%
<i>Cost per Participant:</i>				
Cost per Participant	\$0.00	0	\$0.00	
	Total Cost	# of Participants	Cost per participant	

Professional Development: Training - Indirect Services

Name of Program or Service	Child Care Provider Training
<i>List the name of each contractor funded.</i>	
Contractor	EPI Child Care Resource & Referral
Description	Child Care Resource & Referral employs a training specialist with these funds as well as offering training that is required by people working in the field of child care to meet DHS licensing/registration guidelines.
Link to Which Comm. Plan Priority or Priorities	Secure and Nurturing Child Care Environment

How much was invested (Input measures)

Source		
	Early Childhood Program	\$78,838.67
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$78,838.67

Optional: Other Funding Expended and Source

Source	Amount
DHS Region 2 CCR&R Contract	\$6,300.00
	\$6,300.00

Total Funding

Total	\$85,138.67
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How much was done or produced (Output Measures)

The total number of trainings funded:

of trainings 28

How much was done or produced (Output Measures)

Early Learning 16
 Family Support 2
 Special Needs
 Health, Mental Health and Nutrition 10

How well did we do it (Quality/Efficiency Measure)

Early Learning	16	28	57.14%
	# Achieved Measure	# Possible	%
Family Support	2	28	7.14%
	# Achieved Measure	# Possible	%
Special Needs	0	28	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	10	28	35.71%
	# Achieved Measure	# Possible	%

Cost per Training:

Cost per Training	\$85,138.67	28	\$3,040.67
	Total Cost	# of Trainings	%

Public Awareness/Child Fairs - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

**Link to Which Comm. Plan
 Priority or Priorities**

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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Output Measures

The total number of activities funded.

of activities provided

The number of families that participated in the awareness activities or child fairs.

of families participating

The number of people the public awareness activities are estimated to reach.

of estimated reach

How well did we do it (Quality/Efficiency Measures)

Cost per Activity	\$0.00	0	\$0.00
	Total Cost	# of Activities	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of parents with an increased awareness of ECI and early childhood services available to their child	0	0%
# Achieved Measure	# Possible	%

Resource Libraries - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

**Link to Which Comm. Plan
Priority or Priorities**

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$0.00

Output Measures

The total number of times that resource materials were checked out within the fiscal year.

**# of times materials are
checked out**

The number of programs that utilized the resource library by checking out items. Note: Each program is counted once in the unduplicated count. For example, XYZ Child Development Center, Sally's in-home child care program and 2 different teachers from Busy Bee Preschool all checked out items from the resource library. Report (3) for the # of programs.

**# of participating programs
(unduplicated)**

How well did we do it (Quality/Efficiency Measures)

Cost per Checkout

\$0.00

0

\$0.00

Total Cost

of Times Materials Checked Out

\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that increased their knowledge of early childhood growth and development because of the resource library	# Achieved Measure	0	# Possible	0%
				%

Technical Assistance: Consultation, Mentoring, Coaching - Indirect Services

Name of Program or Service	Child Care Consultation
<i>List the name of each contractor funded.</i>	
Contractor	EPI Child Care Resource & Referral
Description	Child Care Resource & Referral serves as the entry point for persons interested in becoming a child care provider. Staff provide the technical assistance and consultation needed at start-up as well as ongoing TA with existing programs.
Link to Which Comm. Plan Priority or Priorities	Secure and Nurturing Child Care Environment

How much was invested (Input measures)

Source		
	Early Childhood Program	\$258,266.93
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$258,266.93

Optional: Other Funding Expended and Source

Source	Amount
DHS Regional CCR&R Grant	\$47,491.05
	\$47,491.05

Total Funding

Total	\$305,757.98
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Output Measures

The total number of visits the consultant, mentor or coach makes to programs. (This may be a duplicate count.)

# of visits completed	714
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of programs participating (unduplicated) 262

How much was done or produced (Output measures)

Non-Registered	56
DHS Registered	151
DHS Licensed	53
DE Regulated (licensed exempt from DHS)	2
QRS Level 1	8
QRS Level 2	20
QRS Level 3	10
QRS Level 4	20
QRS Level 5	4

How much was done or produced (Output measure)

The total number of direct technical assistance contacts the consultant, mentor or coach provided to the programs, other than in-person visits which are reported separately.

of technical assistance contacts 4260

How well did we do it (Quality/Efficiency Measures)

Early Learning Programs	262	262	100.0%
	# Achieved Measure	# Possible	%
Family Support Programs		262	0%
	# Achieved Measure	# Possible	%
Special Needs		262	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition		262	0%
	# Achieved Measure	# Possible	%

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	34	262	12.98%
	# Achieved Measure	# Possible	%
Cost per Program	\$305,757.98	262	\$1,167.02

What Was the Change in Conditions for Those We Served (Outcome Measures)

The number of programs that met the goals that were jointly established by the program and the consultation, mentoring or coaching activity.

% of programs that meet the goals established for the service	56	262	21.37%
	# Achieved Measure	# Possible	%

WAGE\$ Program - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total \$0.00

How much was done or produced - Output Measures

The total number of recipients

six-month financial supplement	Total Cost	# Possible	Dollars
Cost per recipient in the program	\$0.00	0	\$0.00
	Total cost	# of Recipients Receiving a Supplement	Dollars
% of programs rating a 3 or higher in the QRS system	0	0	0%
	# Achieved Measure	# of Programs	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of recipients who retained employment in their early learning program	0	0	0%
	# Achieved Measure	# Possible	%
% of recipients at temporary award levels who earned additional college credit	0	0	0%
	# Achieved Measure	# Possible	%

Family Support - Home Visitation

Name of Program or Service	Home Visitation
Contractor	Lutheran Services in Iowa Tri-County Child & Family Development
Description	Home visitation services are provided through 2 contractors. Tri-County serves children that are income eligible and LSI may serve families at any income level. Parents are visited regularly and given information on a variety of subjects including child development.
Link to Which Comm. Plan Priority or Priorities	Secure and Nurturing Families Linked to all ECI Area priorities.

How much was invested (Input measures)

Source	Amount
School Ready-Quality	\$37,989.57
School Ready-Other/Undesignated	\$435,494.39
School Ready-Admin	\$0.00
Total	\$473,483.96

Optional: Other Funding Expended and Source

Source	Amount
Head Start Grant	\$155,914.51
Iowa Dept of Public Health	\$128,100.00
Community Foundation of Northeast Iowa	\$15,000.00
Cedar Valley United Way	\$22,000.00
Community Foundation Women for Good	\$8,000.00
Total	\$329,014.51

Total Funding

Total \$802,498.47

Daisey Report

Daisey Report Daisey Home Visitation.pdf

Family Support - Parent Education

Name of Program or Service Young Parents Together, Nest

Contractor SuccessLink
Operation Threshold

Description Parent education services are provided in group settings through both the Nest program as well as Young Parents Together. Both services support families with meeting basic needs and referring to other services in the community if needed. Young Parents Together specifically serves teen parents.

Link to Which Comm. Plan Priority or Priorities Healthy Children, Secure and Nurturing Families
Linked to all ECI Area priorities.

How much was invested (Input measures)

Source	School Ready-Quality	\$7,469.00
	School Ready-Other/Undesignated	\$57,457.23
	School Ready-Admin	\$0.00
	Total	\$64,926.23

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$64,926.23

Daisey Report

Daisey Report

Output Measures OT.pdf

Administrative Staff (service coordination and collaboration)

Name(s) of Administrative Staff	Carole Gustafson, LaRae Steimel
Employer of Record	Central Iowa Juvenile Detention Center

How much was invested (Input measures)

Source		
	Early Childhood Admin	\$13,987.47
	School Ready-Quality	\$4,768.69
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$27,878.02
	Total	\$46,634.18

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$46,634.18
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Administrative Expenses - Early Childhood Funds

Early Childhood Expenses/Fees		
	Fiscal Agent Fees	\$1,488.00
	Liability Insurance Fees	\$659.03
	Financial Audit Fees	\$1,584.00
	Board Expenses	\$1,879.63
	Other (non program) describe below	\$0.00
	Total	\$5,610.66

Description

Early Childhood Other (non-program) Description

Administrative Expenses - School Ready Funds

School Ready Funds Expenses/Fees	Admin	Quality	Other/Undesignated	Total
Fiscal Agent Fees	\$3,472.08	\$0.00	\$0.00	\$3,472.08
Liability Insurance fees	\$659.04	\$0.00	\$0.00	\$659.04
Financial Audit fees	\$2,885.28	\$810.72	\$0.00	\$3,696.00
Board Expenses	\$2,074.05	\$5,285.87	\$0.00	\$7,359.92
Other (non-program) describe below	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$9,090.45	\$6,096.59	\$0.00	\$15,187.04

Description

School Ready Other (non-program) Description

Confirmation_question

Did you complete all the required forms? * Yes

Early Childhood State Program

Funding	Direct Services	Indirect Services	Total Expended
Early Childhood State Program	\$17,795.17	\$410,470.10	\$428,265.27

Early Childhood State Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Early Childhood State Admin	\$0.00	\$0.00	\$13,987.47	\$5,610.66	\$19,598.13

Early Childhood Funds Total

Early Childhood Funds Total \$447,863.40

Confirmation_question

Did you complete all the required forms? * Yes

School Ready - Quality

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready - Quality	\$56,057.73	\$10,000.00	\$4,768.69	\$6,096.59	\$76,923.01

School Ready- Other/Undesignated

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Other/Undesignated	\$704,260.47	\$20,000.00	\$0.00	\$0.00	\$724,260.47

School Ready- Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Admin	\$0.00	\$0.00	\$27,878.02	\$9,090.45	\$36,968.47

School Ready Funds Total

School Ready Funds Total	\$838,151.95
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Confirmation_question

Did you complete all the required forms?*	Yes
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Other Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Other Funding	\$333,014.51	\$63,625.05	\$0.00	\$0.00	\$396,639.56

TOTAL ECI Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
TOTAL ECI Funding	\$778,113.37	\$440,470.10	\$46,634.18	\$20,797.70	\$1,286,015.35

Total Expended

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Total Expended	\$1,111,127.88	\$497,795.15	\$46,634.18	\$20,797.70	\$1,676,354.91

Percent of Other Funds Expended

Percent of Other Funds Expended 23.66%

SFY18/19/20 Financial Statement Attachment

Attachment	Description	File Name	File Size	Type
Early Childhood Financial Statement	Cedar Valley's Promise Early Childhood Financials	ECFinancialStatement_CVP FY20.xlsx	xlsx	21 KB
Certified Early Childhood Financial Statement	CVP EC Certified Financial Statement	FY 20 EC Financial-Certified.pdf	pdf	207 KB
School Ready Financial Statement	Cedar Valley's Promise School Ready Financial Statement	SRFinancialStatement_CVP FY20.xlsx	xlsx	17 KB
Certified School Ready Financial Statement	CVP School Ready Certified Financials	FY 20 SR Financial-Certified.pdf	pdf	210 KB