

463282 - Cedar Valley's Promise FY23 - 2023

Status Report Details

Funding Opportunity: 461196-FY'23 ECI Area Funding
Program Area: Early Childhood Iowa
Status: Submitted
Status Report Number: 002
Status Report Type: Annual Report
Reporting Period: 07/01/2022 - 06/30/2023

Initial Submit Date: Sep 14, 2023 4:34 PM
Initially Submitted By: Brenda Loop
Last Submit Date: Sep 15, 2023 2:45 PM
Last Submitted By: Brenda Loop
Approved Date:

Contact Information

Primary Contact Information

First Name*: Brenda Jean Loop
First Name Middle Name Last Name

Title:

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Address*: 4231 Cedar Ridge Circle

Hazel Green Wisconsin 53811
City State/Province Postal Code/Zip

Phone*: (608) 568-3062 Ext.
Phone
#####

Fax: ### ### #####

Organization Information

Name*: Cedar Valley's Promise

Organization Type*: Non-Profit Organization

DUNS: 80-494-4952
#####

Tax Id:

Unique Entity Identifier (UEI):

Organization Website:

Address*: 2317 Rick Collins Way

Eldora Iowa 50627
City State/Province Postal Code/Zip

Phone*: (608) 568-3062 Ext.

Fax: ### ### ###

Board and Contact Information

Board and Contact Information

Area and Counties Served

Name of Early Childhood Area:

Cedar Valley's Promise

Website: cedarvalleypromise.net

Counties in ECIA: Black Hawk

Current Board Chairperson

Current Board Chairperson Name: Kate Petersen

Board Chairperson Address: 200 Sheridan Rd

Board Chairperson City: Waterloo

Board Chairperson State: Iowa

Board Chairperson Zipcode: 50701

Board Chairperson Phone: 319-415-7792

Board Chairperson E-mail: helpparkersburg@hotmail.com

Current Fiscal Agent

Current Fiscal Agent Name: Central Iowa Juvenile Detention Center

Fiscal Agent Address: 2317 Rick Colins Way

Fiscal Agent City: Eldora

Fiscal Agent State: Iowa

Fiscal Agent Zipcode: 50627

Fiscal Agent E-mail: kassie@cijdc.com

Contact Person for the Local ECI Board

Contact Person Name (ECIA Director): Brenda Loop

Contact Address: 4231 Cedar Ridge Rd

Contact City: Hazel Green

Contact State: Wisconsin

Contact Zipcode: 53811
Contact Phone: 608-568-3062
Contact E-mail: cedarvalleypromise@gmail.com

[Click here](#) to download the Board Matrix template.

Board Matrix Attachment*: [Board_Membership_Matrix_FY23.xlsx](#)

[Click here](#) to download the Community Plan Updates template.

Community Plan Updates*: [Community_Plan_Updates_SF23.docx](#)

[Click here](#) to download the Executive Summary template.

Executive Summary Attachment: [FY23 Executive Summary.pdf](#)

Car Seat - Direct Services

Car Seat - Direct Service

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
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No Data for Table

Total Funding

Total: \$0.00

How much was done or produced (Output Measures)

Output Measures	# done or produced
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Prenatal
 Children 0 to 1 Year
 Children 1 to 2 Years
 Children 2 to 3 Years
 Children 3 to 4 Years
 Children 4 to 5 Years
 Children 5 to 6 Years
 Total

How much was done or produced? (Output Measures)

Number of Car Seats Checked: # Seats Checked

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service: \$0.00 # of Children \$0.00
 Total Cost

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of car seats that were not installed properly and corrected: # Achieved 0 0.00%
 # of Car Seats Checked

Crisis/Emergency Care - Direct Ser

Crisis/Emergency Care - Direct Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
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No Data for Table

Total Funding

Total: \$0.00

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	

How much was done or produced (Output measures)

Total # Families Served:

Marital Status - Head of Household (Output measures)

Married:

Single:

Partnered:

Separated:

Divorced:

Widowed:

Household Size (Output measures)

2 People:

3 People:

4 People:

5 People:

6 People:

7 or More People:

Federal Poverty Level (Output Measures)

125% or lower FPL:

126 - 185% FPL:

186 - 200% FPL:

201% and higher FPL:

Education Level of Head of Household (Output Measures)

Middle School or Lower:

Some High School:

GED or High School Diploma:

Trade or Vocational Training:

Some College:

2-Year College Degree:

4-Year College Degree:

Master's Degree or Higher:

Race of Child (Output Measures)

White:

Black or African American:

Asian:

American Indian or Alaskan Native:

Native Hawaiian or other Pacific Islander:

Multiracial:

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino:

How much was done or produced (Output measures)

Number of programs that received funding for crisis/emergency care:

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited:

NAFCC Accredited:

Head Start Performance Standards:

IQPPS:

QRS Level 3:

QRS Level 4:

QRS Level 5:

IQ4K - Level 1:

IQ4K - Level 2:

IQ4K - Level 3:

IQ4K - Level 4:

IQ4K - Level 5:

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service:	\$0.00	# of Children	\$0.00
	Total Cost		

% of programs with a rating of 3 or higher in QRS system or an IQ4K rating:	0	0	0.00%
	# Achieved	# Possible	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that report decreased stress:	# Achieved	0	0.00%
		# Possible	

% of families that are connected to additional concrete supports:	# Achieved	0	0.00%
		# Possible	

% of families that participate in parent education opportunities:	# Achieved	0	0.00%
		# Possible	

Dental - Direct Services

Dental - Direct Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$0.00
	School Ready-Admin \$0.00
	Total \$0.00

Optional: Other Funding Expended and Source

Source	Amount
--------	--------

No Data for Table

Total Funding

Total: \$0.00

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	

How well did we do it (Quality/Efficiency Measures)

Children Screened for caries: # Achieved # Possible 0.00%

Of those children screened, % referred for follow up services/treatment: # Achieved 0 # Possible 0.00%

Cost per Child for the service: \$0.00 # of Children \$0.00
Total Cost Cost per Child

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children referred for dental treatment that went to a dentist: # Achieved 0 # Possible 0.00%

% of children that are cavity free: # Achieved 0 # Possible 0.00%

EC & Ed Scholarships - Direct Serv

Early Care & Education Scholarships - Direct Services

Name of Program or Service: Preschool Scholarships

List the name of each contractor funded.

Contractor:

Cedar Valley's Promise

Description:

Scholarships provided for income eligible 3- and 4-year-olds

Link to Which Comm. Plan Priority or Priorities : Children Ready for School

How much was invested (Input measures)

Source	
	Early Childhood Program \$0.00
	Early Childhood Admin \$0.00
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$67,252.85
	School Ready-Admin \$0.00
	Total \$67,252.85

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: \$67,252.85

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	21
Children 4 to 5 Years	16
Children 5 to 6 Years	
Total	37

Marital Status - Head of Household (Output Measures)

Married: 14
Single: 19
Partnered: 1
Separated: 3

Divorced: 0

Widowed: 0

Household Size (Output Measures)

2 People: 3

3 People: 9

4 People: 11

5 People: 10

6 People: 3

7 or More People: 1

Federal Poverty Level (Output Measures)

125% or lower FPL: 10

126 - 185% FPL: 20

186 - 200% FPL: 7

201% - or higher FPL:

Educational Level of Head of Household (Output Measures)

Middle School or Lower: 0

Some High School: 5

GED or High School Diploma: 16

Trade or Vocational Training: 1

Some College: 0

2-Year College Degree: 6

4-Year College Degree: 6

Master's Degree or Higher: 3

Race of Child (Output Measures)

White: 13

Black or African American: 10

Asian: 11

Native American or Alaskan Native: 0

Native Hawaiian or Pacific Islander: 0

Multiracial: 3

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino: 1

How much was done or produced (Output Measures)

Number of programs that received funding
for a scholarship: 9

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited: 2

NAFCC Accredited: 0

Head Start:	2
IQPPS:	0
QRS Level 3:	1
QRS Level 4:	5
QRS Level 5:	1
IQ4K - Level 1:	0
IQ4K - Level 2:	0
IQ4K - Level 3:	0
IQ4K - Level 4:	0
IQ4K - Level 5:	0

Education Level of Lead Teacher (Output Measures)

GED:	0
High School Diploma:	2
CDA:	0
AA in Early Childhood or Child Development:	4
AA in Related Field:	1
BA/BS in Early Childhood or Child Development:	6
BA/BS in a Related Field:	1
Holds a Teaching License with an Early Childhood Endorsement, 100, 103, or 106:	2
Post Graduate Degree:	0

How well did we do it (Quality/Efficiency Measures)

% of Children Screened with ASQ-3:	9	37	24.32%
	# Achieved		
% of Children Screened with ASQSE:	17	37	45.95%
	# Achieved		
Of those Children Screened with ASQ-3, % referred for follow up services/treatment:	0	9	0.00%
	# Achieved		
Of those Children Screened with ASQSE, % referred for follow up services/treatment:	4	17	23.53%
	# Achieved		
Cost per Child for the service:	\$67,252.85	37	\$1,817.64
	Total Cost	# of Children	Cost per child
% of Programs with a Rating of 3 or higher in the QRS System or an IQ4K Rating:	7	9	77.78%
	# Achieved	# Possible	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills as assessed by the ASQ-3:	6	9	66.67%
	# Achieved	# Possible	
% of children demonstrating age appropriate skills as assessed by the ASQSE:	14	17	82.35%
	# Achieved	# Possible	

EC & Ed Supp Serv - Direct Serv

Early Care & Education Supportive Services - Direct Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
	Early Childhood Program \$0.00
	Early Childhood Admin \$0.00
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$0.00
	School Ready-Admin \$0.00
	Total \$0.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: \$0.00

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	

How much was done or produced (Output Measures)

of Programs:

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited:

NAFCC Accredited:

Head Start:

IQPPS:

QRS Level 3:

- QRS Level 4:
- QRS Level 5:
- IQ4K - Level 1:
- IQ4K - Level 2:
- IQ4K - Level 3:
- IQ4K - Level 4:
- IQ4K - Level 5:

How well did we do it (Quality/Efficiency Measures)

% of Children Screened with ASQ-3:	# Achieved	# Possible	0.00%
% of Children Screened with ASQSE:	# Achieved	# Possible	0.00%
Of those Children Screened with ASQ-3, % referred for follow up services/treatment:	# Achieved	0	0.00%
		# Possible	
Of those Children Screened with ASQSE, % referred for follow up services/treatment:	# Achieved	0	0.00%
		# Possible	
Cost per Child for the service:	\$0.00	# of Children	\$0.00
	Total Cost		Cost per child
% of Programs with a Rating of 3 or higher in QRS System or an IQ4K Rating:	0	0	0.00%
	# Achieved	# Possible	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills as assessed by the ASQ-3:	# Achieved	0	0.00%
		# Possible	
% of children demonstrating age appropriate skills as assessed by the ASQSE:	# Achieved	0	0.00%
		# Possible	

Health Prevention - Direct Services

Health Prevention - Direct Service

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$0.00
	School Ready-Admin \$0.00
	Total \$0.00

Optional: Other Funding Expended and Source

No Data for Table

Total Funding

Total: \$0.00

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	

How well did we do it (Quality/Efficiency Measures)

Children Screened for: Type of Screening Completed # Achieved # Possible 0.00%

Of those Children Screened, %referred on # Achieved 0 0.00%
 for follow up services/treatment: # Possible

Cost per Child for the service: \$0.00 # of Children \$0.00
 Total Cost Cost per child

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of Children referred and received follow # Achieved 0 0.00%
 up services/treatment: # Possible

Literacy - Direct Services

Literacy - Direct Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
	Early Childhood Program \$0.00
	Early Childhood Admin \$0.00
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$0.00
	School Ready-Admin \$0.00
	Total \$0.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: \$0.00

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	

Output Measures

Total # of Families Participating:

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service: \$0.00 # of Children \$0.00
Total Cost Cost per child

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that report an increase in reading to their child each day: # Achieved 0 0.00%
Possible

% of families that report an increase in talking to their child about new words in stories: # Achieved 0 0.00%
Possible

Prenatal/Postnatal - Direct Serv

Prenatal/Postnatal - Direct Services

Name of Program or Service:
 List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	Amount
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: \$0.00

How much was done or produced (Output measures)

Output Measures	Prenatal	Children 0 to 1 Year	Total
No Data for Table			

How much was done or produced (Output measures)

of Mothers: # Achieved

of Families: # Achieved

How well did we do it (Quality/Efficiency Measures)

Children Screened for: Type of Screening Completed # Achieved # Possible 0.00%

Of those Children Screened, % referred for follow up services/treatment: # Achieved 0 0.00%
Possible

of Mothers screened for postpartum depression: # Achieved 0 0.00%
Possible

Of the Mothers screened for postpartum depression, % referred for follow up services/treatment: # Achieved 0 0.00%
Possible

Cost per Family: \$0.00 0 \$0.00
Total Cost # of Families Cost per family

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of Children referred and received follow up services/treatment: # Achieved 0 0.00%
Possible

% of Mothers referred and received follow up services/treatment: # Achieved 0 0.00%
Possible

Transportation - Direct Services

Transportation - Direct Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	Amount
Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: \$0.00

How much was done or produced (Output measures)

Output Measures
Children 2 to 3 Years
Children 3 to 4 Years
Children 4 to 5 Years
Children 5 to 6 Years
Total

How much was done or produced (Output measures)

of days transportation provided: # of Days

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service: \$0.00 # of Children \$0.00
 Total Cost Cost per child

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of days that children attended preschool that were provided transportation: # Achieved 0 0.00%
 # Possible

Business Invest Prog - Indirect Serv

Business Investment Program - Indirect Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: \$0.00

Businesses that Submitted an Application (Outputs Measures)

Non-Registered:

Non-Registered that become DHS

Registered:

DHS Registered:

DHS Licensed:

Businesses Awarded a Grant (Outputs Measures)

Non-Registered :

Non-Registered that become DHS

Registered:

DHS Registered:

DHS Licensed:

Businesses Participating in QRS or IQ4K (Output measures)

QRS Level 1:

QRS Level 2:

QRS Level 3:

QRS Level 4:

QRS Level 5:

IQ4K - Level 1:

IQ4K - Level 2:

IQ4K - Level 3:

IQ4K - Level 4:

IQ4K - Level 5:

Start-up Businesses (Output Measures)

Non-Registered:

Non-Registered that become DHS

Registered:

DHS Registered:

DHS Licensed:

Expansion Businesses (Output Measures)

Non-Registered:

Non-Registered that become DHS

Registered:

DHS Registered:

DHS Licensed:

Business Participating in Quality Improvement Activities (Output Measures)

Non-Registered:

Non-Registered that become DHS

Registered:

DHS Registered:

DHS Licensed:

Applications Awarded a Grant (Quality/Efficiency Measures)

% Non-Registered that received a grant:	0	0	0.00%
	# Achieved	# Possible	

% Non-Registered to DHS Registered that received a grant:	0	0	0.00%
	# Achieved	# Possible	

% of DHS Registered that received a grant:	0	0	0.00%
	# Achieved	# Possible	

% of DHS Licensed that received a grant:	0	0	0.00%
	# Achieved	# Possible	

Businesses that Received at Least One Incentive (Quality/Efficiency Measures)

Non-Registered:	# Achieved	0	0.00%
		# Possible	

Non-Registered to DHS Registered:	# Achieved	0	0.00%
		# Possible	

DHS Registered :	# Achieved	0	0.00%
		# Possible	

DHS Licensed :	# Achieved	0	0.00%
		# Possible	

What Was the Change in Conditions for Those We Served (Outcome Measures)

Non-Registered that submitted a reimbursement claim:	# Achieved 0 # Possible	0.00%
Non-Registered to DHS Registered that submitted a reimbursement claim:	# Achieved 0 # Possible	0.00%
DHS Registered that submitted a reimbursement claim:	# Achieved 0 # Possible	0.00%
DHS Licensed that submitted a claim:	# Achieved 0 # Possible	0.00%

CCNC - Indirect Services

Child Care Nurse Consultant - Indirect Services

Name of Program or Service: Child Care Nurse Consultation

List the name of each contractor funded.

Contractor:

EPI Child Care Resource & Referral Sub-Contract with Black Hawk County Health Department

Description:

CCR&R sub-contracts with a Child Care Nurse Consultant to provide CCNC Services to child care programs in Black Hawk County. CCNC's provide support and education for programs seeking a rating in Iowa's Quality Rating System as well as providing training and technical assistance regarding other health issues in child care.

Link to Which Comm. Plan Priority or Priorities : Healthy Children

How much was invested (Input measures)

Source	Amount
Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$62,030.28
School Ready-Admin	\$0.00
Total	\$62,030.28

Optional: Other Funding Expended and Source

Source	Amount
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No Data for Table

Total Funding

Total: \$62,030.28

Output Measures

The total number of visits the child care nurse consultant makes to early learning programs.

of visits by a nurse consultant: 89

Programs Receiving CCNC Services (Output Measures)

Child care homes (non-registered): 0

Child development homes (registered):	54
Child care centers and preschools (licensed):	33
DE license exempt programs:	0

Businesses Participating in QRS or IQ4K (Output measures)

QRS Level 1:	10
QRS Level 2:	2
QRS Level 3:	8
QRS Level 4:	12
QRS Level 5:	4
IQ4K - Level 1:	5
IQ4K - Level 2:	0
IQ4K - Level 3:	1
IQ4K - Level 4:	0
IQ4K - Level 5:	0

Special Health Care Needs (Output Measures)

Asthma:	12
Allergies (including anaphylaxis):	47
Diabetes:	0
IEP/IFSP:	8
Seizures:	2
Other:	23 Variety Identify type(s)

How much was done or produced (Output Measures)

# of technical assistance contacts:	224
# of programs that improved health and safety conditions:	47
# of HCCI DHS-approved trainings provided by the CCNC:	5
# of participants attending HCCI DHS-approved trainings:	55

How well did we do it (Quality/Efficiency Measures)

Cost per Program for the service:	\$62,030.28	87	\$712.99
	Total Cost	# of Programs	
% of Programs with a Rating of 3 or higher in QRS System or an IQ4K Rating:	30	87	34.48%
	# Achieved	# Possible	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of special health care needs with a special needs care plan in place:	92	92	100.00%
	# Achieved	# Possible	
% of programs receiving CCNC services that improve health and safety conditions in their early learning environments:	47	87	54.02%
	# Achieved	# Possible	

% of participants that report increased knowledge as a result of HCCI trainings: 42 55 76.36%
 # Achieved # Possible

Coordinated Intake - Indirect Serv

Coordinated Intake - Indirect Service

Name of Program or Service: Coordinated Intake

List the name of each contractor funded.

Contractor:

Operation Threshold

Description:

Staff of Operation Threshold met with families attending WIC clinics to determine interest and eligibility for a variety of services including home visitation, parent education, child care, etc.

Link to Which Comm. Plan Priority or Priorities : Healthy Children

How much was invested (Input measures)

Source	Amount
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$6,246.72
School Ready-Admin	\$0.00
Total	\$6,246.72

Optional: Other Funding Expended and Source

Source	Amount
Community Services Block Grant	\$20,106.70
Total	\$20,106.70

Total Funding

Total: \$26,353.42

Output Measures

The total number of family intake requests processed.

of Family Intakes Processed: 109

How well did we do it (Quality/Efficiency Measures)

% of families referred to a program or service: 77 109 70.64%
 # Achieved # Possible

Cost per Intake: \$26,353.42 109 \$241.77
 Total Cost # of Intakes Cost per intake

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families referral that enrolled in a family support program: 10 77 12.99%
 # Achieved # Possible

Families referred that did not enroll in a family support program. List the reasons:

Families wanted more time to decide, changed their mind, or no longer interested.

67
 # Achieved
 77
 # Possible
 87.01%

Infant & EC Mental Health Con - Ind Serv

Infant & EC Mental Health Consultation

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
	Early Childhood Program \$0.00
	Early Childhood Admin \$0.00
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$0.00
	School Ready-Admin \$0.00
	Total \$0.00

Optional: Other Funding Expended and Source

Source	Amount
--------	--------

No Data for Table

Total Funding

Total: \$0.00

How much was done or produced (Output Measures)

Number of consultants providing infant and early childhood mental health consultation:

Number of hours the consultants provided consultation services:

Number of staff receiving services from the Infant and EC Mental Health Consultant:

Number of individual case consultation sessions:

Number of group consultation sessions:

Number of staff training sessions:

Number of parent or community training sessions:

Number of referrals to mental health-related services:

How well did we do it (Quality/Efficiency Measures)

% of staff that report that the consultant makes time for them when they have a question or concern:	# Achieved	0	0.00%
	# Possible		

% of staff reporting that the consultant is knowledgeable about children's typical and atypical developmental progress:	# Achieved	0	0.00%
	# Possible		

% of consultants endorsed (or in the process of becoming endorsed) in Iowa's Culturally Sensitive, Relationship-Focused Practice Promoting Infant Mental Health Endorsement:	# Achieved	0	0.00%
	# Possible		

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of staff reporting an increase in competency and self-confidence in addressing children's social and emotional development:	# Achieved	0	0.00%
	# Possible		

% of staff reporting an increase in job satisfaction:	# Achieved	0	0.00%
	# Possible		

% of staff reporting that the consultant works as a partner to help meet children's needs:	# Achieved	0	0.00%
	# Possible		

% of staff retained in the program during the fiscal year:	# Achieved	0	0.00%
	# Possible		

% reduction in behavior incident reports: # Achieved During Fiscal Year

Yearly average number of behavioral incident reports reported for the past five years 0.00%

Mental Health Supports: EC-PBIS - Ind Serv

Mental Health Supports: EC-PBIS - Indirect Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
	Early Childhood Program \$0.00
	Early Childhood Admin \$0.00
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$0.00
	School Ready-Admin \$0.00
	Total \$0.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: \$0.00

How much was done or produced (Output Measures)

Number of EC-PBIS-trained coaches:

Number of hours of EC-PBIS coaching:

Number of staff receiving EC-PBIS coaching:

Number of programs:

Number of behavioral incident reports:

How well did we do it (Quality/Efficiency Measures)

% of staff reporting that the coach makes time for them when they have a question or concern: # Achieved 0 0.00% # Possible

% of staff reporting that the coach is knowledgeable about children's typical and atypical development progress: # Achieved 0 0.00% # Possible

Cost per program: \$0.00 0 \$0.00
Total Cost Number of Programs Cost per program

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of staff reporting an increase in competency and self-confidence to support children with EC-PBIS supports/strategies: # Achieved 0 0.00% # Possible

Professional Development: Conferences - Indirect Services

Professional Development: Conferences - Indirect Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
	Early Childhood Program \$0.00
	Early Childhood Admin \$0.00
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$0.00
	School Ready-Admin \$0.00
	Total \$0.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: \$0.00

How much was done or produced (Output Measures)

The total number of individuals that were funded to attend a conference(s). NOTE: This measure is required only if individuals were provided registration or stipends to attend. If funding was provided to generally sponsor the event, not per person funding, report zero for this measure.

of participants at the conference (if funded per person only):

of conferences funded: The total number of conferences funded, either with general funding or per person.

How much was done or produced (Output Measures)

Early Learning:

Family Support:

Special Needs:

Health, Mental Health and Nutrition:

How well did we do it (Quality/Efficiency Measure)

Early Learning:	0	0	0.00%
	# Achieved	# Possible	
Family Support:	0	0	0.00%
	# Achieved	# Possible	
Special Needs:	0	0	0.00%
	# Achieved	# Possible	
Health, Mental Health and Nutrition:	0	0	0.00%
	# Achieved	# Possible	

Professional Development: Credit-bearing - Indirect Services

Professional Development: Credit-bearing - Indirect Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
--------	--------

No Data for Table

Total Funding

Total: \$0.00

How much was done or produced (Output Measures)

The total number of individuals receiving academic credit.

of participants (unduplicated):

The total number of courses attended for academic credit.

of courses attended for academic credit:

How much was done or produced (Output Measures)

Early Learning:

Family Support:

Special Needs:

Health, Mental Health and Nutrition:

How well did we do it (Quality/Efficiency Measure)

Early Learning: 0 0 0.00%
Achieved # Possible

Family Support: 0 0 0.00%
Achieved # Possible

Special Needs: 0 0 0.00%
Achieved # Possible

Health, Mental Health and Nutrition: 0 0 0.00%
Achieved # Possible

Cost per Participant: \$0.00 0 \$0.00
Total Cost # of Participants Cost per participant

Professional Development: Training - Indirect Services

Professional Development: Training - Indirect Services

Name of Program or Service: Child Care Provider Training

List the name of each contractor funded.

Contractor:

EPI Child Care Resource & Referral

Description:

Child Care Resource & Referral employs a part-time training specialist as well offering training that is required by people working in the field to meet HHS licensing/registration requirements as well as for achieving a rating in IQ4K.

Link to Which Comm. Plan Priority or Priorities : Secure and Nurturing Child Care Environment

How much was invested (Input measures)

Source	Amount
Early Childhood Program	\$6,155.51
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$6,155.51

Optional: Other Funding Expended and Source

Source	Amount
--------	--------

No Data for Table

Total Funding

Total: \$6,155.51

How much was done or produced (Output Measures)

The total number of trainings funded:

of trainings: 14

How much was done or produced (Output Measures)

Early Learning: 6

Family Support:

Special Needs:

Health, Mental Health and Nutrition: 8

How well did we do it (Quality/Efficiency Measure)

Early Learning: 6 14 42.86%
Achieved # Possible

Family Support: 0 14 0.00%
Achieved # Possible

Special Needs: 0 14 0.00%
Achieved # Possible

Health, Mental Health and Nutrition: 8 14 57.14%
Achieved # Possible

Cost per Training: \$6,155.51 14 \$439.68
Total Cost # of Trainings Cost per training

Public Awareness/Child Fairs - Indirect Services

Public Awareness/Child Fairs - Indirect Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
	Early Childhood Program \$0.00
	Early Childhood Admin \$0.00
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$0.00
	School Ready-Admin \$0.00
	Total \$0.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: \$0.00

Output Measures

The total number of activities funded.

of activities:

The number of families that participated in the awareness activities or child fairs.

of families participating:

The number of people the public awareness activities are estimated to reach.

of estimated reach:

How well did we do it (Quality/Efficiency Measures)

Cost per Activity: \$0.00 0 \$0.00
Total Cost # of Activities Cost per activity

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families with an increased awareness of ECI and early childhood services available to their child: # Achieved 0 0.00%
Possible

Quality Improvement for Early Learning Envir - Indirect Serv

Quality Improvement for Early Learning - Indirect Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
--------	--------

No Data for Table

Total Funding

Total: \$0.00

Output Measures

Non-Registered:

Non-Registered that became DHS Registered:

DHS Registered:

DHS Licensed:

DE licensed exempt programs:

Total Programs: 0

QRS Participation (Output Measures)

NAEYC accredited:

NAFCC accredited:

Head Start Performance Measures:

IQPPS:

QRS Level 3:

QRS Level 4:

QRS Level 5:

IQ4K Level - 1:

IQ4K - Level 2:

IQ4K - Level 3:

IQ4K - Level 4:

IQ4K - Level 5:

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system or an IQ4K rating: 0 0 0.00%
Achieved # Possible

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that improve or maintain at the highest level their QRS or IQ4K rating : # Achieved 0 0.00%
Possible

Scholarship Coord - Indir S

Preschool Scholarship Coordination - Indirect Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
--------	--------

No Data for Table

Total Funding

Total: \$0.00

Output Measures

The total number of applications processed.

of scholarships processed:

The total number of programs with a scholarship awarded to a child attending the program.

of programs (unduplicated):

Programs Meeting a Quality Initiative (Output Measures)

NAEYC Accredited:

NAFCC Accredited:

Head Start Performance Standards:

IQPPS:

QRS Level 3:

QRS Level 4:

QRS Level 5:

IQ4K - Level 1:

IQ4K - Level 2:

IQ4K - Level 3:

IQ4K - Level 4:

IQ4K - Level 5:

How well did we do it (Quality/Efficiency Measures)

Cost per application:	\$0.00	0	\$0.00
	Total Cost	# of applications	Cost per application
% of programs rating a 3 or higher in the QRS System or an IQ4K rating:	0	0	0.00%
	# Achieved	# Possible	

What Was the Change in Conditions for Those We Served (Outcome Measures)

[Enter the total number of scholarships awarded.](#)

% of scholarships awarded:	# Achieved	0	0.00%
		# Possible	

Children applying for a scholarship that did not receive it. List the reasons:

0
Achieved
0
Possible
0.00%

TA:Consult, Mentor, Coach - Ind Ser

Technical Assistance: Consultation, Mentoring, Coaching - Indirect Services

Name of Program or Service: CCR&R Consultation

List the name of each contractor funded.

Contractor:
EPI Child Care Resource & Referral

Description:

Child Care Resource & Referral serves as the entry point for persons interested in becoming a child care provider. Staff provide the technical assistance and consultation needed at start-up as well as ongoing with TA to existing programs.

Link to Which Comm. Plan Priority or Priorities : Secure and Nurturing Child Care Environment

How much was invested (Input measures)

Source	
	Early Childhood Program \$244,833.04
	Early Childhood Admin \$0.00
	School Ready-Quality \$6,041.34
	School Ready-Other/Undesignated \$68,966.78
	School Ready-Admin \$0.00
	Total \$319,841.16

Optional: Other Funding Expended and Source

Source	Amount
CCR&R Regional Contract with Iowa HHS	\$52,967.68
EPI Foundation	\$4,786.70
	\$57,754.38

Total Funding

Total: \$377,595.54

Output Measures

The total number of visits the consultant, mentor or coach makes to programs. (This may be a duplicate count.)

of visits completed: 467

Programs Participating (Output Measures)

Non-Registered: 62
DHS Registered: 139
DHS Licensed: 52
DE licensed exempt programs: 1
Total Programs: 254

How much was done or produced (Output measures)

NAEYC Accredited: 5
NAFCC Accredited: 0
Head Start Performance Standards: 5
IQPPS: 6
QRS Level 3: 13
QRS Level 4: 24
QRS Level 5: 4
IQ4K - Level 1: 8
IQ4K - Level 2: 0
IQ4K - Level 3: 3
IQ4K - Level 4: 0
IQ4K - Level 5: 0

How much was done or produced (Output measure)

of programs that jointly set goals with the consultant, mentor or coach

of programs that set a goal: 254
Achieved

How well did we do it (Quality/Efficiency Measures)

Cost per Program: \$377,595.54 254 \$1,486.60
Total Cost # of Programs Cost per program

% of programs rating of 3 or higher in the QRS system or an IQ4K rating: 52 254 20.47%
Achieved # Possible

What Was the Change in Conditions for Those We Served (Outcome Measures)

The total number of programs that met the goals that were jointly established by the program and the consultant, mentor or coach.

% of programs that meet the goals jointly established : 254 254 100.00%
Achieved # Possible

WAGE\$ - Indirect Services

WAGE\$ Program - Indirect Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
--------	--------

No Data for Table

Total Funding

Total: \$0.00

How much was done or produced - Output Measures

of recipients:

of recipients who retained employment in their early learning program:

of recipients at temporary award levels:

of recipients at temporary award levels who earned additional college credits:

of six-month financial supplements:

Total cost of six-month financial supplements issued: \$0.00

of early learning programs with at least one WAGES recipient:

How much was done or produced (Output measures)

QRS Level 1:

QRS Level 2:

QRS Level 3:

QRS Level 4:

QRS Level 5:

IQ4K - Level 1:

IQ4K - Level 2:

IQ4K - Level 3:

IQ4K - Level 4:

IQ4K - Level 5:

How much was done or produced - Output Measures

NAEYC Accredited:

NAFCC Accredited:

How well did we do it (Quality/Efficiency Measures)

Average monthly amount of a six-month financial supplement:	\$0.00	0	\$0.00
	Total cost of 6-month supplements	# of supplements	Ave. amount of 6-month supplement

% of programs rating a 3 or higher in the QRS system or an IQ4K rating:	0	0	0.00%
	# Achieved	# Possible	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of recipients who retained employment in their early learning program:	0	0	0.00%
	# Achieved	# Possible	

% of recipients at temporary award levels who earned additional college credit:	0	0	0.00%
	# Achieved	# Possible	

Family Support - Home Visitation

Family Support - Home Visitation

Name of Program or Service: Home Visitation

Contractor:

Lutheran Services in Iowa
Tri-County Child & Family Development Inc

Description:

Home visitors from the 2 contracted programs provide regularly scheduled in person sessions with families qualifying.

Link to Which Comm. Plan Priority or Priorities: Secure and Nurturing Families
Linked to all ECI Area priorities.

How much was invested (Input measures)

Source	
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$449,973.74
	School Ready-Admin \$0.00
	Total \$449,973.74

Optional: Other Funding Expended and Source

Source	Amount
HFI	\$158,000.00
MECHV	\$226,000.00
Office of Head Start	\$124,941.00
	\$508,941.00

Total Funding

Total: \$958,914.74

Family Support - Parent Education

Family Support - Parent Education

Name of Program or Service: Parent Education

Contractor:

Operation Threshold
SuccessLink's Young Parents Together

Description:

Parent education services are provided in group settings. The services support families with meeting basic needs and referring to other services in the community if needed. Young Parents Together specifically serves parents under the age of 20 along with their children and adult support people in their life.

Link to Which Comm. Plan Priority or Priorities: Secure and Nurturing Families
Linked to all ECI Area priorities.

How much was invested (Input measures)

Source	
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$97,436.00
	School Ready-Admin \$0.00
	Total \$97,436.00

Optional: Other Funding Expended and Source

Source	Amount
Cedar Valley United Way	\$31,240.04
Comm. Adolescent Pregnancy Prevention Iowa HHS	\$15,000.00
RJ McElroy Trust	\$5,000.00
Donations	\$11.22
	\$51,251.26

Total Funding

Total: \$148,687.26

ECI Director

Administrative Staff (service coordination and collaboration)

Name(s) of Administrative Staff: Brenda Loop
Employer of Record: Central Iowa Juvenile Detention Center

How much was invested (Input measures)

Source	Amount
Early Childhood Admin	\$12,625.88
School Ready-Quality	\$30,530.29
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$36,689.88
Total	\$79,846.05

Optional: Other Funding Expended and Source

Source	Amount
--------	--------

No Data for Table

Total Funding

Total: \$79,846.05

Admin Expenses

Administrative Expenses - Early Childhood Funds

Early Childhood Expenses/Fees	Amount
Fiscal Agent Fees	\$759.20
Liability Insurance Fees	\$564.48
Financial Audit Fees	\$883.20
Board Expenses	\$1,417.42
Association Fees	\$285.00
Other (non program) describe below	\$0.00
Total State Administrative	\$3,909.30

Description

Early Childhood Other (non-program)

Description:

Administrative Expenses - School Ready Funds

School Ready Funds Expenses/Fees	Admin	Quality	Other/Undesignated	Total
Fiscal Agent Fees	\$2,360.80	\$0.00	\$0.00	\$2,360.80
Liability Insurance Fees	\$1,787.52	\$0.00	\$0.00	\$1,787.52
Financial Audit Fees	\$0.00	\$4,636.80	\$0.00	\$4,636.80
Board Expenses	\$749.80	\$10,678.37	\$0.00	\$11,428.17
Association Fees	\$903.00	\$0.00	\$0.00	\$903.00
Other (non-program) describe below	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$5,801.12	\$15,315.17	\$0.00	\$21,116.29

Description

School Ready Other (non-program)

Description:

Financial Summary - EC Funds

Confirmation_question

Did you complete all the required forms?*: Yes

Early Childhood State Program

Funding	Direct Services	Indirect Services	Total Expended
Early Childhood State Program	\$0.00	\$250,988.55	\$250,988.55

Early Childhood State Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Early Childhood State Admin	\$0.00	\$0.00	\$12,625.88	\$3,909.30	\$16,535.18

Early Childhood Funds Total

Early Childhood Funds Total: \$267,523.73

Financial Summary - SR Funds

Confirmation_question

Did you complete all the required forms?*: Yes

School Ready - Quality

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready - Quality	\$0.00	\$6,041.34	\$30,530.29	\$15,315.17	\$51,886.80

School Ready- Other/Undesignated

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Other/Undesignated	\$614,662.59	\$137,243.78	\$0.00	\$0.00	\$751,906.37

School Ready- Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Admin	\$0.00	\$0.00	\$36,689.88	\$5,801.12	\$42,491.00

School Ready Funds Total

School Ready Funds Total: \$846,284.17

Financial Summary - Other Funding

Confirmation_question

Did you complete all the required forms?*: Yes

Other Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Other Funding	\$560,192.26	\$77,861.08	\$0.00	\$0.00	\$638,053.34

TOTAL ECI Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
TOTAL ECI Funding	\$614,662.59	\$394,273.67	\$79,846.05	\$25,025.59	\$1,113,807.90

Total Expended

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Total Expended	\$1,174,854.85	\$472,134.75	\$79,846.05	\$25,025.59	\$1,751,861.24

Percent of Other Funds Expended

Percent of Other Funds Expended: 36.42%

Financial Statement Attachment

Named Attachment	Required	Description	File Name	Type	Size	Upload Date
Early Childhood Financial Statement (Excel version)						
Certified Early Childhood Financial Statement (signed PDF version)						
School Ready Financial Statement (Excel version)						
Certified School Ready Financial Statement (signed PDF version)						