

**Adopted Budget for  
Date Adopted by Board:**

**WEBB CONS ISD  
August 25, 2020**

<b>Revenue:</b>		<b>Fund 599</b>
5700	Local and Intermediate Sources	\$1,907,424
5800	State Program Revenues	\$53,250
5900	Federal Programs Revenue	\$0
	<b>Total Revenues</b>	<b>\$1,960,674</b>

<b>Expenditures:</b>		
11	Instruction	\$0
12	Instructional Resources, Media	\$0
13	Curriculum Development & Staff	\$0
21	Instructional Leadership	\$0
23	School Leadership	\$0
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$0
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$0
41	General Administration	\$0
51	Plant Maintenance & Operations	\$0
52	Security and Monitoring	\$0
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$1,984,097
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
00	Other Expense(Tax Credit)	\$0
99	in Other codes	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$1,984,097.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$23,423.00)</b>