

CIRCLE CITY MORRISTOWN FIRE DISTRICT
Proposed 2024-2025 Budget

INCOME

Taxes – FDAT	160,043	
Taxes – Real Property	<u>762,108</u>	
Total Real Property Taxes		
Proposed Grants	690,000	
Proposed Misc. Income	<u>57,000</u>	
Total Other Income	747,000	
Total Proposed Income		<u>1,669,151</u>

EXPENSES

Personnel Services	718,004	
Administration & Professional Services	71,150	
Utilities & Communications	26,000	
Vehicle Expense	39,100	
Insurance	17,000	
Repairs & Maintenance – Buildings	11,000	
Capital Outlay	662,000	
Fire Fighting Expense & Training	85,500	
Contingency	<u>39,397</u>	
Total Proposed Expense		<u>1,669,151</u>

Signed: Robert Morrison Dated: 4/18/2024
Robert Morrison, Chairman of the Board

Public Hearing: May 16th, 2024 6:00p.m. at Circle City Morristown Fire Station