

Brady Township
Budget Workshop Meeting Minutes
January 23, 2024 @ 7pm

Meeting called by: Supervisor, Steve Kienitz

Type of meeting: Budget

Attendance Supervisor, Steve Kienitz; Clerk, Beverly Wenzlick; Treasurer, Patricia Goodrich; Trustees, Glen Reeves and Aaron Somers.

Minutes

Motion by Somers Support by Reeves to: Approve Agenda Motion Passed 5-0

Treasurer-Goodrich presented proposed Income Budget for 2024-2025

Clerk-Wenzlick presented expenses for 2024-2025.

The Board reviewed expenses for 2023-2024 and estimated expenses for 2024-2025 fiscal year.

Motion by Somers support by Reeves to: Approve proposed Income and Expense Budget for 2024-2025, totaling \$315,178. Motion Passed 5-0

Wages, projects for 2024-2025 and increase mileage reimbursement were discussed.

Budget Public Hearing, scheduled for Wednesday, January 24, 2024 @ 7pm. Followed by Special Meeting to Approve Budget.

Motion by Wenzlick supported by Reeves to: Amend the 2023-2024 Expense budget as follows: Move \$31,500 from Roads; \$500 from Attorney; \$5000 from Elections; \$4000 from Tax Roll Pre/Post ((101-703-901) and put in Surplus to make Surplus total \$43,00. From Surplus \$40,827 will be distributed as follows: Admin Misc (101-261-955) \$1,800; Admin Office Supplies (101-261-727) \$1,300; Admin P/P/P (101-261-901 /901.02 Web \$6,350; ASSESSOR (101-257) \$250; Auditor (101-202) \$550; Clerk (101-215) \$1,175; Drain-at-Large (101-445-969) \$7,000; Hall (101-265) \$21,171; MMRA Training (101-865-703) \$60; Planning (101-701) \$1,009; Property Tax Service Adj (101-2453) \$22; Trustees (101-103) \$140. Motion Passed 5-0

Public Comment

None

Adjournment

Motion by Reeves support by Goodrich to: Adjourn Motion Passed 5-0

Supervisor, Kienitz adjourned meeting at 9:30pm

Minutes Submitted by Clerk, Wenzlick

Minutes Approved

Date
