BROADWAY PARK NORTH METROPOLITAN DISTRICT NOS. 1, 2 AND 3

450 E. 17th Avenue, Suite 400 Denver, CO 80203 Phone: 303-592-4380 https://www.broadwayparkmd.com

NOTICE OF BUDGET WORK SESSION AND AGENDA

Board of Directors District Nos. 1 and 2	Board of Directors District No. 3	<u>Office</u>	Term Expires
Daniel Cohen	Daniel Cohen	President	May, 2023
Chris Waggett	Chris Waggett	Secretary	May, 2023
Donna Chan	Donna Chan	Treasurer	May, 2025
James Frank	James Frank	Assistant Secretary	May, 2025
Warren Cohen	Vacancy	Assistant Secretary	May, 2025

<u>DATE:</u> November 14, 2022

TIME: 9:00 a.m.

LOCATION: D4 Urban LLC

595 South Broadway, Suite 200

Denver, CO 80209

I. <u>DISCUSSION ITEMS</u>

A.	Confirm posting of Work Session notice.	
B.	Public comment.	

C. Draft 2023 budget.

- i. Adjustment of mill levies.
- ii. 2023 Plaza Maintenance.
- iii. O&M costs for Bayer Square.
- iv. 2023 services / costs.
- v. Debt Service and Assessed Valuation Projections.

II. ADJOURNMENT