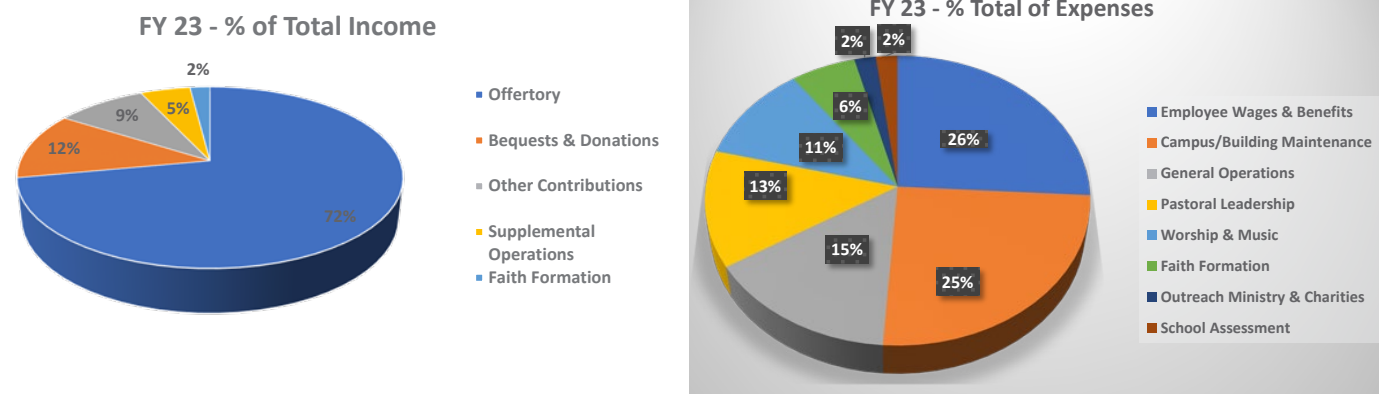


# Annual Financial Statement Fiscal Year July 1, 2022-June 30, 2023

## Income Statement – General Operations



### Income

Account Name	FY Actual	FY Budget	FY Difference
Offertory	\$927,438	\$935,000	(\$7,562)
Other Contributions	120,330	135,700	(15,370)
Bequests/Donations	149,634	0	149,634
Children/Youth/Adult Formation Fees	18,556	10,000	8,556
Supplemental Operations	66,515	72,000	(5,485)
<b>Total Income</b>	<b>\$1,282,473</b>	<b>\$1,152,700</b>	<b>\$129,773</b>

### Expenses

Account Name	FY Actual	FY Budget	Difference
General Operations	\$175,964	\$132,400	(\$43,564)
Campus/Building Maintenance	299,857	310,400	10,543
Employee Wages & Benefits	309,153	315,300	6,147
Children/Youth/Adult Formation	70,580	105,450	34,870
Outreach/Charities	26,669	0	(26,669)
School Assessment	23,576	35,000	11,424
Pastoral Leadership	155,362	155,825	463
Worship & Music	128,119	124,100	(4,019)
<b>Total Expense</b>	<b>\$1,189,280</b>	<b>\$1,178,475</b>	<b>(\$10,805)</b>

<b>Actual Gain versus Budget Projected Loss</b>	<b>\$93,193</b>	<b>(\$25,775)</b>	<b>\$118,968</b>
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- Total Offertory Revenues finished close to budget reflecting the continued support of our parishioners and some generous bequests.
- Expenses continued to be controlled wherever possible, such as moving to

more part-time staff and eliminating non-essential spending. These actions offset a few necessary investments in Faith Formation, Music & Worship, and various Ministry initiatives and enabled the parish to record a surplus.


- In February, we initiated Parish tithing as part of our Stewardship Ministry and donated nearly \$26,700. Recipients included St. Vincent de Paul (c. \$17,000 or 64%), the diocesan catholic schools and local community charities.

### Ways to Support:

Online Giving <https://www.osvonlinegiving.com/358>

### Connect with Us:

352-683-9666 [www.stfrances.org](http://www.stfrances.org)

**St. Frances Xavier Cabrini**  
 We are a Parish that **C.A.R.E.S.**  
 We are called to be Charitable, to Accompany, to Repent, to Evangelize and to be good Stewards

## From the Pastor's Desk

Dear Parishioners,

As we reflect on the last year here at St. Frances Cabrini, I can say that I am truly humbled and grateful to our parish community! Despite an uncertain economy, inflation, and various local, national, and worldwide challenges, you have stepped up once again as witnesses to the generous nature of our God. In the words of St. Ignatius of Loyola, you have given without counting the cost.

I am especially grateful to all of you who have embraced stewardship as a way of life and recognizing that everything we are, and everything we have, is a gift from God and being grateful and generous with those gifts. While your gifts remain hidden, they are visible in what they allow-true ministerial freedom at our parish. We can be charitable, accompany and evangelize because of your faithfulness.

The enclosed annual report offers a statement of accountability and testament to your commitment to live as Christian stewards through your sacrifice of time, talent, and treasure. Amidst the challenges of the past year, our parish remained on solid ground behind your continued generosity and a testament to your faith and trust in God.

As we close out this year and look ahead to the next, I am forever grateful to each of you for your faithful support. God is doing remarkable things here at St. Frances X. Cabrini.

Peace,

Fr. David  
 Pastor



# My Parish at a Glance

2,601

Registered Families

6,000

Individual Parishioners  
(Children included)

226

Families participating  
in Online Giving

## Sacramental Ministry

- Baptisms ..... 55
- First Reconciliations ..... 45
- First Communions ..... 45
- Confirmations ..... 26
- Adults Welcomed (RCIA) ..... 14
- Weddings ..... 5
- Funerals ..... 135
- Anointings ..... 198

If you are in need of sacramental assistance, please call the parish at 352-683-9666



## Faith Formation Programs

- Added a Sunday program called Family Faith with 50 children enrolled in the 1<sup>st</sup> year.
- Adult Formation Events - Advent Reflections, Lenten Reflections, Lunch and Learn with Fr. David, Mary presentation by Fr. Jojo.
- Confirmation Retreat, Reconciliation Retreat & Communion Retreat
- Family movie night & parent's night out



Gary Sinise Foundation . . . . .	200.00
Mission Partners Guatemala. . . . .	2,468.00
Nature Coast Community . . . . .	1,660.00
People Helping People . . . . .	818.00
St. Vincent de Paul. . . . .	16,979.00
The ARC Nature Coast . . . . .	1,113.00
The Dawn Center . . . . .	1,113.00
The Life Center of Hernando. . . . .	818.00
Misc. . . . .	1,500.00
<b>Total . . . . .</b>	<b>26,669.00</b>

## United in Generosity

53

Families received gifts from our Giving Tree

301

Local families helped by our Parish St. Vincent de Paul, including AC repair, car insurance and payments, batteries for electric chairs, appliances, mattresses, temporary hotel accommodations for the homeless, utilities, rent, and gas money



## United in Prayer & Faith



535

Masses celebrated each year

115

Hours spent in Adoration

382

Children Enrolled in Faith Formation

160

Families in Faith Formation

10

Teens active in Youth Ministry

150

Attended Lenten Reconciliation

700

Attended Lenten Mission