

**NEWBERRY TOWNSHIP BOARD OF SUPERVISORS**  
**Workshop Budget Meeting**  
**October 12th, 2022 6:00 p.m.**

**Call to Order by Chairman Dave Kirkpatrick**

Chairman Kirkpatrick called the workshop meeting to order at 6:00 p.m. Proof of publication was available for public inspection.

**Attendance**

Chairman Dave Kirkpatrick	Township Manager, Tony Miller
Vice-Chairman, Rob Harkins	Township Comptroller, Jane Deamer
Supervisor, Diane Shellenhamer	Zoning Officer, Marcus Brandt
Supervisor, Maxine Kauffman	Police Chief, Steve Lutz
Supervisor, Clair Wintermyer	Sewer, Brent Zeiders
Public Works Director, Scott Getgen	

**Approval of the Minutes**

None

**NEW BUSINESS**

**Liquid Fuels**

Comptroller Jane Deamer and Public Works director Scott Getgen presented the draft 2023 budget for liquid fuels.

**Recreation Fund**

Comptroller Jane Deamer and Public Works director Scott Getgen presented the draft 2023 budget for recreation.

**ARP Fund**

Comptroller Jane Deamer presented the draft 2023 budget for the ARP Fund.

**Hydrant Fund**

Comptroller Jane Deamer presented the draft 2023 budget for the hydrant fund.

**Fire Tax Fund**

Comptroller Jane Deamer presented the draft 2023 budget for the fire tax fund.

**EMS Construction Fund**

Comptroller Jane Deamer and Township Manager Tony Miller presented the draft 2023 budget for the EMS fund.

**NNO Fund**

Comptroller Jane Deamer explained that the NNO is part of the general fund to keep donations for National Night Out in one account, and the donations are used only to cover NNO expenses.

**M&T Savings Account**

Comptroller Jane Deamer explain that the M & T savings account exists and holds \$800,000.00 and they funds were moved to this account to comply with Act 72. This amount is part of general funds, but the limit has increased and is able to be moved back to the usual general fund account.

### General Fund

Comptroller Jane Deamer, Tony Miller, Scott Getgen, and Chief Lutz presented the draft 2023 budget for the general fund.

There were numerous questions asked to the chief of police regarding the police departments budget. The board also asked Scott Getgen about the fuel and project budgets for highway.

### Sewer

Wastewater Coordinator Brent Zeiders and Comptroller Jane Deamer presented the draft 2023 budget for Sewer.

### Sewer – Janney

Comptroller Jane Deamer presented the draft 2023 budget for the sewer – Janney fund.

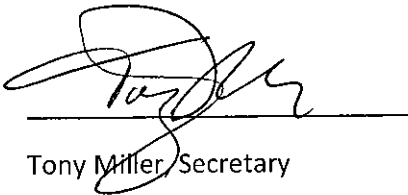
## **EXECUTIVE SESSION**

Chairman Kirkpatrick announced that there was an executive session held at 8:30 p.m. to discuss personnel matters after the draft 2023 budget presentation.

### Adjournment

MOTION by Supervisor Kauffman, to adjourn the October 12th, 2022 monthly meeting. The motion, seconded by Supervisor Wintermyer, carried unanimously. Meeting adjourned.

Respectfully Submitted,



Tony Miller, Secretary