

## VGHA 2024 Budget

Revenue	Number of Units	Monthly Fees	Annual Fees
Jan - Mar	31	\$300	\$27,900
Apr - Dec	31	\$330	\$92,070
Jul projected insurance collection	31		\$2,525
Total Projected Annual Revenue			<u>\$78,275</u> <u>\$198,245</u>
Expenses			
Insurance			\$78,292
Landscaping		\$1,250	\$15,000
Legal		\$1,250	\$15,000
Repairs and Maintenance		\$1,667	\$20,000
Debt Servicing		\$5,000	\$60,000
CPA /Taxes/Quickbooks/Supplies/Website		\$167	\$2,000
Utilities		\$333	\$4,000
Total Projected Annual Expenses			<u>\$194,292</u>
Total Projected Year End Balance			<b>\$3,953</b>