

DRAFT-2021 Annual Budget ICC Los Angeles Basin Chapter 501(c)(6) Non-Profit

OBJECT CODE	OBJECT TYPE	OBJECT NAME	SUBJECT NAME	PROPOSED BUDGET	
1000	Revenue	Advertising		\$ 2,000.00	
1100	Revenue	Annual Membership Dues		\$ 8,000.00	
1200	Revenue	Chapter Meeting		\$ 1,200.00	\$ 11,200.00
1300	Revenue	Other/Misc.		\$ 1,000.00	
1310	Revenue	Other/Misc.	Interest (Bank Acct.)	\$ 200.00	\$ 200.00
1400	Revenue	Training/Seminar		\$ 5,000.00	
1500	Revenue	Sponsorship		\$ 6,000.00	
1600	Revenue	Annual Business Meeting		\$ 500.00	\$ 11,500.00
2000	Expense	Administration			
2010	Expense	Administration	Awards	\$ (100.00)	
2020	Expense	Administration	Bank Charges	\$ (100.00)	
2030	Expense	Administration	Business Meal	\$ (500.00)	
2040	Expense	Administration	Misc. (Scholarship)	\$ (2,500.00)	
2050	Expense	Administration	Office Supply	\$ (1,000.00)	
2060	Expense	Administration	Promotion	\$ (2,000.00)	
2070	Expense	Administration	Special Event/Activity	\$ (500.00)	
2080	Expense	Administration	Travel Expense	\$ -	\$ (6,700.00)
2100	Expense	Annual Business Meeting			
2110	Expense	Annual Business Meeting	Catering	\$ -	
2120	Expense	Annual Business Meeting	Location Cost	\$ -	
2130	Expense	Annual Business Meeting	Miscellaneous	\$ (800.00)	
2140	Expense	Annual Business Meeting	Awards	\$ (1,000.00)	\$ (1,800.00)
2200	Expense	Chapter Meeting			
2210	Expense	Chapter Meeting	Catering	\$ (3,500.00)	
2220	Expense	Chapter Meeting	Miscellaneous	\$ -	\$ (3,500.00)
2300	Expense	Code Development Activity			
2310	Expense	Code Development Activity	Business Meal	\$ (600.00)	
2320	Expense	Code Development Activity	Miscellaneous	\$ (400.00)	
2330	Expense	Code Development Activity	Travel Expense	\$ -	\$ (1,000.00)
2400	Expense	Committee			
2410	Expense	Committee	Business Meal	\$ (800.00)	
2420	Expense	Committee	Miscellaneous	\$ (400.00)	
2430	Expense	Committee	Travel Expense	\$ -	
2440	Expense	Committee	Social Event/Activity	\$ -	\$ (1,200.00)
2500	Expense	Professional Service			
2510	Expense	Professional Service	Website	\$ (4,000.00)	
2520	Expense	Professional Service	Tax Consultant	\$ (500.00)	
2530	Expense	Professional Service	Financial Consultant	\$ -	
2540	Expense	Professional Service	Online Meeting Subscription	\$ -	
2550	Expense	Professional Service	Other	\$ (1,000.00)	\$ (5,500.00)
2600	Expense	Training/Seminar			
2610	Expense	Training/Seminar	Catering	\$ (1,200.00)	
2620	Expense	Training/Seminar	Location Cost	\$ -	
2630	Expense	Training/Seminar	Material/Document	\$ -	
2640	Expense	Training/Seminar	Miscellaneous	\$ -	
2650	Expense	Training/Seminar	Speaker	\$ (3,000.00)	\$ (4,200.00)

Annual Revenue **\$ 23,900.00**
Annual Expense **\$ (23,900.00)**