

2024-0102-02

2024

	Starting Balance 1/1/2024	Anticipated Income	Anticipated Appropriations	Ending Balance
1000 General	\$ 142,193.13	\$ 170,009.00	\$ 163,910.65	\$ 148,291.48
2011 Motor Veh. Lic. Tax	\$ 23,771.92	\$ 11,500.00	\$ 17,000.00	\$ 18,271.92
2021 Gasoline Tax	\$ 147,612.98	\$ 147,500.00	\$ 228,537.30	\$ 66,575.68
2031 Road & Bridge	\$ 32,178.69	\$ 86,810.00	\$ 55,100.00	\$ 63,888.69
2081 Police District	\$ 100,938.89	\$ 528,690.00	\$ 549,313.96	\$ 80,314.93
2082 Police Training	\$ -	\$ -	\$ -	\$ -
2111 Fire District	\$ 5,193.30	\$ 67,898.00	\$ 54,206.92	\$ 18,884.38
2221 Drug Law Enforcement	\$ 7,227.12	\$ -	\$ 84.00	\$ 7,143.12
2231 Perm. Motor Vehicle	\$ 60,395.85	\$ 62,500.00	\$ 51,374.15	\$ 71,521.70
2261 Law Enforcement Trust	\$ 3,392.46	\$ 500.00	\$ 2,200.00	\$ 1,692.46
2271 Enforcement & Education	\$ -	\$ -	\$ -	\$ -
2272 Coronavirus Relief Fund	\$ 160,115.32	\$ 2,000.00	\$ 135,285.26	\$ 26,830.06
2901 Recycling	\$ 15,039.23	\$ 3,020.00	\$ 2,120.00	\$ 15,939.23
2905 Recyclables	\$ 155.05	\$ -	\$ 155.05	\$ -
4903 Park Improvement	\$ 130.24	\$ -	\$ -	\$ 130.24
4903 Park Improvement	\$ 600.00	\$ -	\$ -	\$ 600.00
9001 Road Bond	\$ -	\$ -	\$ -	\$ -
TOTALS:	\$ 698,944.18	\$ 1,080,427.00	\$ 1,259,287.28	\$ 520,083.90

1000 General	Contingencies	5,000.00
2021 Gasoline Tax	Contingencies	9,000.00
2031 Road & Bridge	Contingencies	5,000.00
2081 Police District	Contingencies	15,000.00
2111 Fire District	Contingencies	-
2901 Recycling	Contingencies	-
total		\$ 34,000.00

1. Resolution 2024-0102-06 Trustees of Smith Township approve and adopt the appropriations totaling \$1,286,291.88 as presented for fiscal year 2024. (see attached)

Moved by Mr. Barnett

Seconded by Mr. Criss

Roll Call Vote:

- ✓ Yes No Mr. Barnett
- ✓ Yes No Mr. Criss
- ✓ Yes No Mr. Showalter