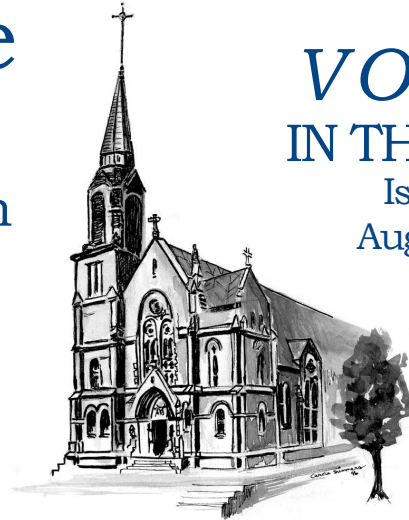


Holy Name
of Jesus
Catholic Church



VOICES
IN THE PARISH

Issue 259
August 2020

ANNUAL REPORT

Fiscal Year July 1, 2019 through June 30, 2020



I am happy to introduce our 2019-2020 Annual Parish Report. The following pages highlight the workings of our parish and school community over the past year. Our parish has had a year of grace and blessings as well as a year of unprecedented challenges due to the ongoing pandemic. I hope, like me, that while you read this report, you will feel joy and pride in the all that we have accomplished to further the mission of Jesus Christ. Also find, Goals and Objectives for the future of our parish. Please pray and consider your role in furthering our mission of Holy Name parish.

Rev. Jay Mc Bilo

**Grow in Jesus * Engage in Community
* Go Forth and Make Disciples**

What's being going on during COVID-19



Things seem a little different at Holy Name Church....

During this time of Covid-19, many measures have been added to stay connected during this time of isolation and social distancing. Live stream online Masses, face masks/hand sanitizer, Zoom meetings, social distancing, new safety procedures, mail drop off/bulletin pickup accessibility, more social media communication, adjusted Mass schedules; these have all become the new norm for our parish.

While the obligation to attend Mass remains suspended, weekend Masses are slowly returning to a more normal celebration. Daily Masses have seen an increase as parishioners are taking advantage of the opportunity of a lower attended Mass. We continue to pray for the time when we can all return to celebrate the Eucharist with our entire parish family. Until then, challenge yourself to seek ways to stay connected; call someone you haven't seen in while, pray for those effected by the pandemic, send a card of encouragement to those isolated due to age or health condition, check out our social media www.holynameparish.net and follow us on Facebook: Holy Name of Jesus Catholic Church. The church is open 7:00am to 7:00pm daily and the parish office hours are M-Th, 9:00 to 4:00 and Friday, 9:00 to 2:00.



Holy Name School: Gratitude in All Things



Holy Name School started the 2019-2020 school year with a theme of **Gratitude** and throughout the year we were reminded time and again of the many things there were to be grateful for. This year encompassed many of our traditions as well as several new events and challenges.

The beginning of the year brought the teachers together in retreat as they enjoyed a county wide scavenger hunt and opportunities for community service. Shortly thereafter students were reintroduced to the house system and the house competition was underway. Throughout the year students took part in activities which reinforce the core values of the school while earning points for their house. The winning house for the 2019-2020 house competition was Passion. Their house flag will continue to fly outside the school for the 2020-2021 school year as well as their house sign being on display in the school lobby.

In the fall/winter we celebrated our traditional Grandparent's Mass and Christmas program while also introducing two new events. Thanksgiving lunch for families and the Holy Name Family Christmas. At the family Christmas, all school families were invited to a fun filled evening of dinner, snow ball fighting in the gym, cookie decorating, ornament making, giant jenga, and caroling. The gratitude from our families in being able to come together in fellowship and celebration of Christ at Christmas filled the air.

As usual, Catholic Schools Week was a big hit as students and families learned about the importance of Catholic schools, performed community service, performed the talent show, and showed school spirit.

As the school year moved into spring students transitioned from in person instruction to distance learning. This unexpected and abrupt move provided the school the opportunity to grow, learn, and improve to meet the new needs of its families. Administration experienced intense gratitude for the teachers and support staff who stepped up to the challenge and continued education as best as was feasible. New instruction started immediately in the form of take home work, virtual learning, drive thrus to drop off/pickup materials, phone calls, emails, post cards, and home visits. We showed gratitude to our families with a Men's Club pork chop sack lunch and to our teacher's with home deliveries of flowers. Graduation was postponed, but we gratefully celebrated the 8th graders accomplishments and transition to their new high school journey with Mass in June.

This year we are especially grateful for the support and prayer of our parish community. Please know that we are praying for you as you pray for us. As we approach the 2020-2021 school year we are making plans to return safely and in person with a full awareness of the many God given gifts to be grateful for. We approach this year not knowing exactly what it will hold, but with a commitment to be fully engaged. **The theme for the 2020-2021 school year is Be Engaged.** We will illustrate this theme as we continue in our mission of providing an environment for a quality education based on the Gospel Message which fosters service to the community.



Parish Highlights

In addition to the generous tithing of our parishioners, endless hours of time and talent have been shared with our parish community to accomplish the following:

FORMATION:

Initiated seasons 2 and 3 of the Just Faith Program in the parish
New Welcoming Ministry - Hospitality Ministry

RELIGIOUS EDUCATION:

An Easter Card was delivered to each home and to each student

RCIA:

Alpha Program used as the Inquiry Stage of RCIA

MUSIC/LITURGY:

Every other Wednesday evening from August 2019-the shutdown in March, we had Youth Music nights called "A New Song."

Early Feb. 2020 the whole music ministry put on a fundraising concert

April Holy Name celebrated Holy Week Masses via Livestream

FACILITIES:

Started renovations for Rectory

Started the redesign of the Main Entrance of the Church

The organ in the church was struck by lightning and repaired

FINANCIAL:

Holy Name continues to tith 5% of collections to our Outreach & was able to assist 834 families with food, 452 families with utilities, rent, medical, etc.....

Sold all 250 tickets for the 2019 Reverse Raffle supporting the Youth & Radio ministries

STAFF:

Don McCormick retired after 25 years of service

Brad Eadens hired as Maintenance for the parish facilities

Beth Probus named Director of Youth

Shannon Long accepted position of Faith Community Nurse

Martin Ling served as Summer Intern at Holy Name Parish

COMMUNITY/GLOBAL/SOCIAL ACTION:

Family Life Committee Events: Annual Blessing of the Backpacks, Annual Trunk or Treat, Family Easter Event

Helped 157 children with Christmas presents thru the Giving Tree

7th Annual Community Celebration feast of Holy Name of Jesus

Sent over 1,000 Christmas cards to parish shut-ins

Offered Financial Peace University to the parish and community at large

Eat Smart and Move More

Participated in an Adult/Family one day Mission event in Fulton, Kentucky

Hosted Aging Mastery Program in partnership with Hend Co Public Library

Provided supplies to 6 Henderson organizations thru Lenten Tree of Hope

Youth New Song Music group provided caroling at St. Joseph's Apartment right before Christmas

At a Glance

SACRAMENTAL RECORDS

30 Infant & Children Baptism

9 Adult Baptism

12 Professions of Faith

First Communion (postponed Covid19)

80 Confirmation

13 Marriages

33 Deaths

STATISTICS

1,315 Registered Households

3,380 Registered Members

1,236 Average Weekly Mass Attendance

60+ Active Ministries



Celebration of Holy Baptism— Welcome to your Parish Family



Above: **Warren Lee Rabe**, child of Mitchell & Megan Rabe, was baptized February 6, 2020.



Above: **Merritt June Risley**, child of Nick and Whitney Risley, was baptized December 1, 2019.



Right: **Hutson Oliver**, child of Tennille & Justin Oliver, was baptized November 30, 2019.



Left: **Mila Izel Flores**, child of Joanna Marquez Lopez & Luis Miguel Flores Aguilar, was baptized July 18, 2020.



Above: **Bronx Landry Maher**, child of Ryan & Megan Maher, was baptized January 12, 2020.



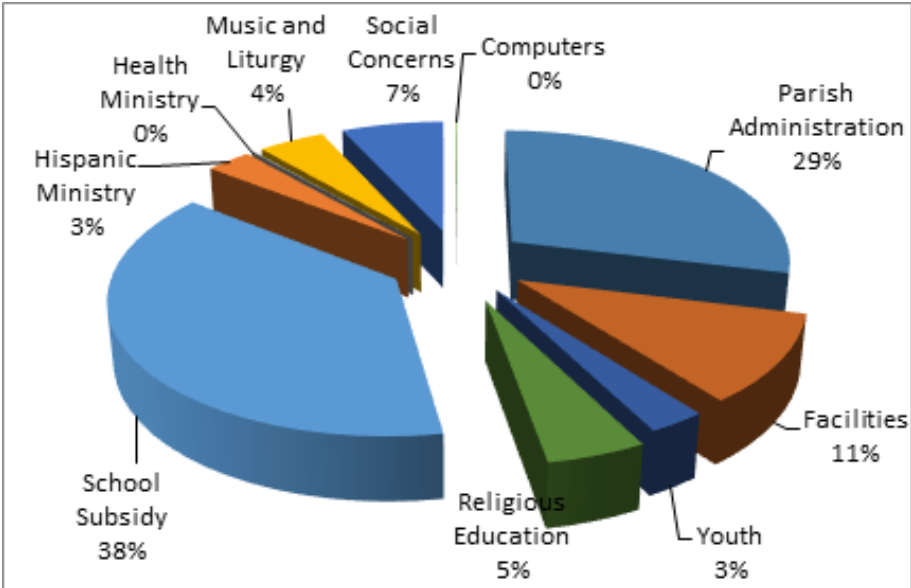
Above: **Hayden Bridges**, child of Corey & Emily Bridges, was baptized February 20, 2020.

Annual Revenue & Expense Report 2019-2020

	<u>ACTUAL</u>	<u>BUDGET</u>
General Revenue	1,557,869	1,713,399
Estates & Bequests	400,000	0
Total Revenues	1,957,869	1,713,399
Parish Administration	504,212	474,361
Facilities Operations	186,208	176,889
Youth	50,091	69,867
Religious Education	85,200	105,771
HNS Subsidy	667,998	667,998
Hispanic Ministry	53,454	53,844
Health Ministry	2,414	10,000
Music & Liturgy	77,571	76,025
Social Action	118,959	123,041
Computers	1,361	2,000
Final Pmt Dioc Campaign	147,085	0
Total Expenditures	1,894,553.00	1,759,797
Excess Revenues	63,316.00	-46,398

General Operating Account
Year Ending June 2020

Expenses for Year Ending June 2020



Fiscal Year End 2019-2020

As of 6/30/20, we have 1356 registered families of Holy Name of Jesus. 514 (37.91%) of families contributed \$0.00 this fiscal year. The average contribution of families who gave (842) financially this fiscal year was \$1,874.03

Fiscal Year End 2018-2019

As of 6/30/19, we have 1378 registered families of Holy Name of Jesus. 485 (35.2%) of families contributed \$0.00 this fiscal year. The average contribution of families who gave (893) financially this fiscal year was \$1,773.99

Contributions Historical Summary

	<u>2018-2019</u>	<u>2019-2020</u>
General Collections	1,550,326.51	1,434,791.80
Building Maintenance	11,392.00	11,746.06
Cemetery	1,988.00	3,935.00
Estates, Bequests & Memorials	425,692.19	969,223.23
Diocesan, Habitat, Mission Speakers	20,594.00	20,890.58
Food Pantry	50,000.00	100,000.00
Totals	2,059,992.70	2,540,556.67
% of Increase	7.93%	22.33%

EXPLANATIONS OF PARISH FUNDS: THEIR USES AND HOW THEY ARE FUNDED

The Parish Operating Fund: This account pays for the normal operations of the parish, providing for salaries, benefits, utilities, phone bills, postage, and computer services as well as routine maintenance such as mowing, snow removal, waxing floors, light bulbs, and filters. In addition, it pays all expenses necessary to operate the many ministries available in the parish.

The Parish Operating Fund account is funded by collections. Annually, a budget is prepared based on an estimate of the operating expenses and this determines the amount needed in collections for the coming year. It is through these collections that the many ministries are made possible.

Because of Covid-19, collections have been down since March and collections ended under budget \$128,387. The shut down of ministries due to Covid-19 led to expenses being under budget. The decision was made to continue salaries during this time. The Owensboro Diocese applied for a PPP grant and the parish was awarded \$104,000 to assist with salaries.

The Parish Plant Fund: This account pays for capital expenditures. Capital expenditures are items for all properties: church, school, St. Margaret Chapel, convent, including building repairs and improvements, land and parking improvements, possible land purchases, large furniture and equipment repairs and purchases. A “plant fund” monthly envelope is provided however these larger items required additional funding. The parish is depended upon receiving estates and memorials for these major expenses.

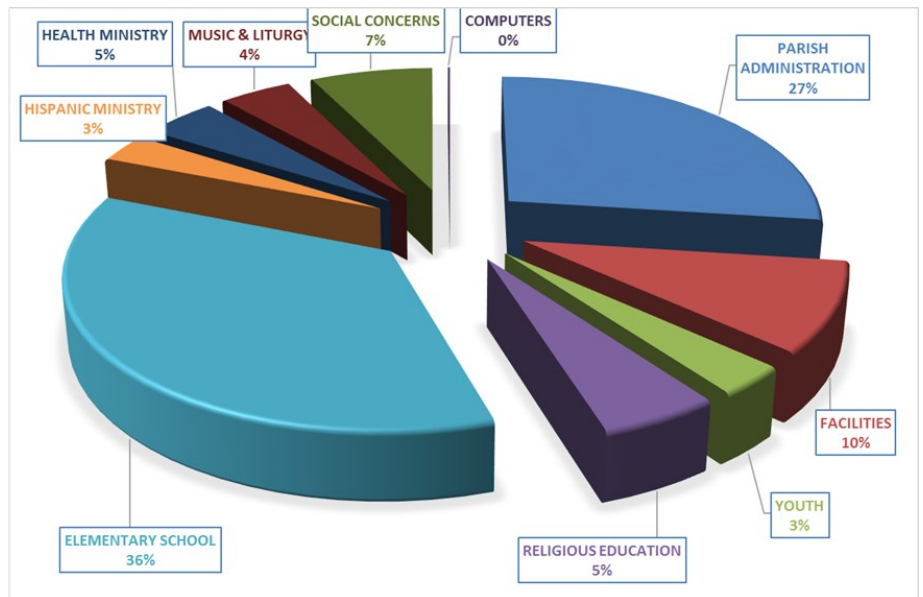
The Cemetery Fund: This account pays for all expenses of the St. Louis Cemetery. These expenses would include: lawn maintenance, road improvements, and landscaping, fencing, and computer expenses. The cemetery is self-supporting. As to date, the sale of grave spaces have been enough to maintain the property.

Food Pantry: This investment account is solely for maintaining the food pantry. Withdraws are made annually for the amount needed to purchase food for the pantry.

Alles Estate Update: In the year 2019-2020, the parish received two distributions of the Herman Alles Estate. \$400,000 was distributed without restrictions, so it was placed in the General Fund. \$550,000 was distributed for use of capital expenditures, so it was placed in the Plant Fund. We anticipate the estate to be settled in September 2020.

Projected Budget 2020-2021

Total Revenue	1,699,848.96
Parish Administration	476,309.65
Facilities	169,210.15
Youth	55,994.14
Rel Ed Kn-12	7,875.00
Teachers	54,101.27
Adults	28,600.00
RCIA & RCIC	2,000.00
School Subsidy	630,924.00
Religious Education	723,500.27
Hispanic Ministry	53,843.68
Health Ministry	77,666.08
Music & Liturgy	74,287.78
Social Action	127,709.92
Capital Outlay	2,000.00
Total Expenditures	1,760,521.68
Excess Revenues	-60,672.72



The spring semester has been a very unique experience for all. I am so happy that we were able to share what little time we had together. The 7/8 grade and high school youth groups were able to start off the year with Holy Name Gym night. They had separate nights but were able to play volleyball, nerf war, blind dodgeball, gaga pit and Kahoot with a great number of youth that enjoyed both nights.

We had faith talks by special guest that shared their faith journeys. Elizabeth Gabbert, Trey Book, Judy Jenkins and Audrey Loeffler gave wonderful talks about how God lead them down different paths throughout their lives but still held fast to God in good times and bad. We are blessed to have teens in our youth group that sing or play an instruments and can lead us in praise and worship.

Deacon Jamie Tui shared Adoration with our youth and spoke about how we rely on the Lord.

We had a small retreat day for our 8th grade religious education class before Confirmation and shared the beautiful and unique aspects of our church. They had a great time and we allowed them a chance for adoration before we ended the retreat. They also went shopping for 2 needy families and witnessed the receiving end of giving. The smiles and thank you's were really from the family's heart.



We did team building exercises with both the 7/8 grade and high school youth groups and explained how we need to rely on each other in our faith and community.

We had our Lock-Out with the high schoolers and enjoyed a night of travel and fun. We attended Escape Today in Owensboro where the youth tried to escape from a room they were locked in. All successfully escaped in time and were allowed to play FREE video games while we were there. After the kids escaped we went to Sky Zone in Evansville and jumped until the wee hours of the night and finished with an early breakfast at IHOP. We traveled back to Holy Name School where the kids still had lots of energy and played games at the school.

Our last meeting in person was prayer stations and confession and never would we have ever thought we would not be able to meet after this. Covid-19 shut down our operation and we did not get to participate in the Lock-in with 7/8 grade, high school retreat, Mission Missouri, Reverse Raffle and Jello Olympics. We met through ZOOM meetings for a while and even did a Mission Missouri ZOOM meeting from the park for the kids.

We finally celebrated our Senior Class of 2020 at Mass and had a to-go-meal on Thursday, July, 23, 2020. We had 11 students attend and 3 were presented the SLIM award. Clara Bach, Ashlyn Farina and Georgia Farina were our recipients this year. These ladies have given their time, talent and treasure to our church and community.

I am doing home visits with our youth of the parish and if you would like to have a visit and a "safe" water fight, please feel free to contact, Beth Probus at (270)826-2096, bprobus@holynameparish.net, or (270)577-7179. We will begin in prayer with your family and ask a couple questions to get to know you and then have a "safe" 6ft. distance water fight with me. I will bring the water and the water soakers and you don't have to worry about a thing (except getting wet). Hope to see you soon!

The Reverse Raffle will be re-scheduled for Feb. 6, 2021 due to Covid-19. Please watch for tickets to go on sale soon with more details to come.

During this Covid-19 Pandemic please remember this, "Hope has a name, JESUS!"



Proper Way to Wear a Mask

THANK YOU for Wearing Your Mask Properly

- Wear a mask that covers your nose and mouth to help protect others in case you're infected with COVID-19 but don't have symptoms
- Wear a mask in public settings when around people who don't live in your household, especially when it may be difficult for you to stay six feet apart
- Wear a mask correctly for maximum protection
- **Don't** put the mask around your neck or up on your forehead
- **Don't** touch the mask, and, if you do, wash your hands or use hand sanitizer to disinfect



Alpha...The Beginning... *by Rose Wheeler*

Last year in RCIA, Rite of Christian Initiation of Adults, **Alpha** was incorporated as the weeks of the Inquiry stage. What is Alpha? Alpha is a series of interactive sessions exploring the Christian faith. Each evening the group explores a different question designed to create conversation. This process of journeying with others in a small group setting to explore a relationship with Jesus Christ and the Church is pressure-free. It allows one to challenge self as much or as little as desired.

Alpha is perfect for RCIA's Inquiry stage, but it is a perfect fit for any small group that would like to explore basic questions of faith: Is there more to life than this? How can I have faith? How can I resist Evil?...

Are you unchurched, unbaptized, a baptized Christians, a Catholic who has stopped attending church on a regular basis, or a Catholic attending mass weekly? If so then Alpha is for you!

This season we are also reaching out to the parish with this invitation, Do you have questions about faith? Would you like to join a small group as these questions are explored and discussed in a non-judgmental atmosphere? Join us Thursday evenings in the Multipurpose Room at 6:00pm. Come with an open mind and a sharing heart. **All are Welcome!!!**



Faith Formation *by Rose Wheeler*

For the 2020-2021 year of **Religious Education** things will look much different for the changing times. While In-Person class will continue to be offered, we are also offering Virtual lessons and Home School with resources supplied by the parish. These options allow parents to continue catechesis (teaching the faith) in a setting they are comfortable their child being.

With the help of an online poll sent the last of July/early August, parents voiced their wishes and aided in the development of what now is Faith Formation. The "how" "where" and "when" are being worked out and road-blocks are being re-routed to guarantee a successful year.

You may have questions, concerns or hesitations? Along the way to developing this new approach of catechesis we discovered that parents honestly sharing their needs, desires and concerns for their children's faith development, a system emerged to fit every family of the parish.

If you have a child in public school between Kindergarten and 8th grade, we have a place for him/her and would love to welcome your family.

Goals and Objectives

While the pandemic may have slowed things down, Fr. Larry, the parish staff and the Parish Council have been busy planning for the future. This Plan is for the entire parish, not just for individual ministries, committees or staff. Please take time to read the following and pray that this plan may lead our parish closer to the mission of Jesus Christ.

Consider your role as a parishioner

At the end of our liturgy, we are sent forth to “. . . go in peace to love and serve the Lord (and one another).” These words and the words of Scripture encourage us -- indeed commission us -- to turn our faith into action.

As you read through this Plan, consider prayerfully what you, your family and your fellow parishioners can collectively do to make our parish everything that God intends for it to be.

- *Read* the Plan and *study* the *Goals and Objectives* looking for opportunities for you and your family to contribute.
- *Pray* for insights into where you can share your time and talent.
- *Discern* how best to proceed with the guidance of the Holy Spirit.
- *Act* by *committing* your God-given gifts in one or more of these *Goals or Objectives*.

You, your family and your fellow parishioners are blessed with God-given gifts and talents. Our Parish will move ever closer to God's plan for each of us, when we are open to following where the Spirit leads. Our Baptism makes us children of God -- in community with and for others. This Plan provides you with opportunities to live the grace received in the sacrament of Baptism, through the actions that you take within our Church. The core beliefs of our faith provide the grace that will allow us to fulfill the elements of the Plan.

Listen to the Spirit. Allow the Spirit to move you into true action and prayer.

Year One

Goal 1: Throughout 2020 and the Covid Restrictions, the parish staff will continue to discuss and implement ways of reaching out to members of the parish in prayer and action.

Goal 2: Throughout 2020 and the Covid Restrictions, Fr. Larry will film and distribute videos on a variety of topics to reach out to all members of the community.

Goal 3: Throughout 2020 and the Covid Restrictions, the Music/Worship Office and Faith Formation Office and other parish staff will film and present videos, exploring topics and presentations for children.

Goal 4: Throughout 2020 and the Covid Restrictions, the Youth Office and other parish staff will develop videos and postings geared to our youth that will be presented on Social Media.

Goal 5: Throughout 2020 and the Covid Restrictions, the Music/Worship office will reach out to all of the parish musicians and liturgical ministries with support, needs of the parish and continued areas for spiritual and ministerial growth.

Goal 6: Throughout 2020 and the Covid Restrictions, the Office of the Faith Community Nurse will continue to monitor and regulate restrictions, publicizing information as needed.

Goal 7: Throughout 2020 and the Covid Restrictions, the Office of Hispanic Minister will reach out to the Latino Community with assistance and communication to keep the whole parish community working together for the good of all.

Goal 8: By the end of 2020, the registration and welcoming process of new and prospective parishioners will be renewed to reflect the emphasis on hospitality and the importance of one on one conversations.

Objectives

- By the end of 2020, the office staff will develop and print a form for families interested in registering in the parish.
- By the end of 2020, the parish staff will highlight certain people in the parish to do conversations with new families, to find out more about them, get the needed contact information and answer any questions that they may have.
- By the end of 2020, parish staff will develop a conversation guide to help volunteers to lead the conversation. The guide will suggest different questions and entry opportunities for information as well as needed information to cover and record.

Goals and Objectives

Year Two

Goal 1: By the end of 2021, Holy Name of Jesus parish will establish Hospitality as an essential aspect of every liturgical ministry.

Objectives

- By the end of 2021, the Liturgy Committee will plan and present an experience of prayer and reflection for all liturgical ministers, stressing their roles in hospitality.
- By the end of 2021, the Liturgy Committee will re-write all liturgical ministry directions to include active hospitality when they are serving.
- By the end of 2021, the Pastor and Associate Pastor will do a series of homilies on Hospitality, what it is and how to incorporate into everything that we do.

Goal 2: By the end of 2021, the parish staff will have shared with the parish the importance of each parishioner fulfilling their role as a hospitality minister through many different media opportunities and in countless ways.

Objective

- By the end of 2021, the parish staff will have clearly expressed to all parishioners that hospitality is an expectation of everyone and not just a few.
- The Liturgy Committee will set up a name tag Sunday and advertise the reason and the need and determine the frequency of such an event.
- The Liturgy Committee will discuss the need for name tags for ministers and develop a plan.
- The parish staff will explore and obtain permanent name tags for staff.
- By the end of 2021, the parish staff will find a way to organize and establish some type of hospitality after every mass.

Goal 3: By Advent of 2021, the Pastor will establish a Homily Preparation Group consisting of priests, deacons, and laity that will meet regularly to pray and reflect on Scriptures for the weekend.

Goal 4: By the end of 2021, the parish staff will establish a schedule of bible studies in small groups, selecting format and structure.

Goal 5: By the end of 2021, the Pastor will establish a regular meeting with the Deacons. The purpose of this meeting will be to keep the Deacons greater informed in the life and direction of the Parish.

Year Three

Goal 1: By the end of 2022, the parish staff will develop a statement of expectations for our parish. Including the following acts of hospitality:

Acknowledge people at mass, hello or smile

Get to church early and do not leave early, interact with fellow parishioners

Do not claim the end of the pew but sit in the center

The importance of a smile and joy

Goal 2: By the end of 2022, the parish staff with the direction of the Social Action Office will review and choose several community events that Holy Name will offer some form of Hospitality.

Goal 3: By the end of 2022, the parish staff will have discussed, determined and developed an effective communication system in the parish.

Goal 4: By the end of 2022, the parish staff will develop the Sunday morning Community Time, developing a schedule of events and opportunities, a healthy form of refreshments, and advertising to encourage all parishioners to participate.

Goal 5: By the end of 2022, a process will be developed to pair a new family with an existing family to welcome and help to establish.

Goal 6: By the end of 2022, with the direction of the Social Action Office, the parish will host a community event inviting our neighbors and all people of Henderson.

Holy Name of Jesus Catholic Church

Voices in the Parish

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Henderson, KY 42420

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During this pandemic, church has felt very different. For some of us, Mass has been online or listened to on the radio. For others, returning to Mass, means masks and social -distancing. But, in all the important ways, nothing changed. We are still the people of God, gathered in the presence of God, to bring glory to God. We still love one another with the same love with which the Father loved the Son (John 17:26). We still testify to the truth and power of the gospel before a watching world. Throughout redemptive history, God's people have gathered to worship him in all kinds of situations—many of them less than ideal. They worshipped together as slaves in Egypt and exiles in Babylon, as wanderers in the wilderness and as objects of Roman persecution. The church in a pandemic joins their faithful company. We may be six feet apart, but we are still the church and our church is still a family.

Please pray that we may all:

***Grow in Jesus * Engage in Community * Go Forth and Make Disciples
even in this less than ideal time.***