

Holy Name
of Jesus
Catholic Church

VOICES
IN THE PARISH

Issue 260
August 2021



ANNUAL REPORT

Fiscal Year July 1, 2020 through June 30, 2021

I am happy to introduce our 2020-2021 Annual Parish Report. It's filled with numbers, financial information, and highlights, all of which help us celebrate the work of God among us.

My prayer as you read this report is that you would join us as we celebrate God's faithfulness to us over the last 12 months and also continue to pray that our parish will grow in Jesus, engage in community and go forth and make disciples.



Rev. Jay McBilo

A Letter from the Pastor

As I reflect on this past year, the one thing that stands out is the faithfulness of our parish family. Through the pandemic, with all the uncertainty and confusion, I always felt the support and faith of the community. Even though it was greatly distressing when the parish had to shut down completely, the parish was able to transition to new ways of worship and remained faithful. When able to reopen and return to mass with strict restrictions, the parish responded with concern for the health and safety of all. With the reinstatement of mass obligation, with fewer restrictions, the parishioners once again responded and have filled the pews, once more. While still missing some, I understand that there are parishioners who still feel uncomfortable due health reasons and I ask that you please keep them in your prayers. I am also concerned that we may have lost some for a whole variety of reasons and I ask that you join me in praying for those who no longer worship with us, that they will come home.

You may have noticed the recent construction work going on around the parish. I want to catch everybody up on what has been accomplished and what is in the works.

Rectory: We have renovated 3 ½ bathrooms, Fr. Gary, Fr. Maury, the Guest Room and a powder room on the first floor. Two of these bathrooms were in small closets and the other two were exactly as they were when I was here 30+ years ago. We also took the opportunity to open up Fr. Maury's bedroom to an old office to increase the size of the room.

Front Entry of Church: Due to the poor condition of the front steps and the difficulty of bringing a body in for a funeral, changes were made to the front entrance. Tim Skinner's new design provided a ramp and a gathering area outside the doors. AVP Construction completed the job and with the assistance of Gary Caton, Caton Electric, the ramp can be heated to remove snow and ice. Shortly, after completion of the beautiful entrance, the new roofing project began with the installation of the scaffolding.

New Roof for the Church: After years of buckets, small areas of ceiling falling in, and spot fixing the roof, it has become time to replace the entire roof. The scaffolding continues to dominate the Henderson skyline. While the scaffolding was up, we took the opportunity, or should I say Brad Eadens took the opportunity to sand and repaint the cross. The steeple is finished and the process of removing the roofing off the body of the Church has begun. The next step is to remove the scaffolding from the steeple area so that all the old roofing can be removed and begin replacing it with new roofing. A surprising discovery was made in the midst of the roofing project. The existing roof looked like copper and patinas like copper but was NOT copper. It is a metal roof with two very fine layers of copper on either side. While this does not affect the removal of the roof, the project will be unable to recoup the \$50,000 to \$60,000 for recycled copper, as originally expected. The roofing on the parish hall, which is actually cooper, is also being replaced and will be recycled. Hopefully, a few more months and we will have a beautiful new roof on the church and parish hall and no more leaks.

Grounding the Buildings: The parish has experienced two lightning strikes in the last ten years with significant damage, each time. With all the available scaffolding, it seemed a good time to investment in getting the buildings grounded. When this project is complete, our buildings will have Master Certification of grounding and protection.

St. Margaret Chapel: Due to a mold issue and wear & tear at the Chapel, a project to treat/remove the mold and repaint the interior has been completed.

Multipurpose Room: In the multipurpose room, the ceiling of the youth room and bathrooms were reinforced and steps added to provide additional storage for the parish. Thanks to a grant from the Welborn Foundation and Shannon Long, our Faith Community Nurse, a new sound and projection system was added which allowed livestreaming of Masses during the pandemic and various future programs.

The Alles Estate: On Wednesday, July 21, 2021 the parish received the Final Settlement of the Herman C. Alles Estate. As of Monday, July 19, 2021, \$6,813,696.66 was distributed to Holy Name Parish. After the 10% cathedraicium (this is the amount paid to the Diocese), \$6,132,326.99 was credited to a Holy Name Parish account designated and restricted by Herman Alles' will, to be used for future maintenance and building projects for Holy Name Parish. This \$6.1 million dollars is made up of the sale of Mr. Alles Home, the sale of the Alles Furniture Business and Buildings, the liquidation of bonds and other assets, and the sale of 3 parcels of the farm land. The Diocese has instructed Holy Name to also put onto the books the estimated value of the rest of the farm land, \$8,928,500 plus a pending stock sell, valued at \$363,132. A Farm Manager with Field & Main will help administer the plan to sell the remaining farm land over the next three years in three auctions. By policy of the Diocese, the money will be held in a Diocesan Inter-Parish Deposit and Loan Fund and will earn 1.5% interest.

Rev. Jay McBride

Parish Highlights

In addition to the generous tithing of our parishioners, endless hours of time and talent have been shared with our parish community to accomplish the following:

FORMATION:

Fr. Shonis presented: "The Book of Revelation," & "What Evil Has Done"
Offered SoulCore-prayerful meditation of the Rosary
Matthew 9 Mission: Prayer of Vocations
Revamped the format used and provided online Children Liturgy during the pandemic
VBS 2021 Rocky Railway was a 5 day SUCCESS outdoors
Created a virtual Bilingual Stations of the Cross

RELIGIOUS EDUCATION:

New tools & new resources: Families were offered options of In-person, Virtual or Homeschool classes
Ongoing fundraising partnership with ARC Bingo in Owensboro which raises money to supplement fee costs & family event expenses
Religious Ed group created a Silhouette Stations

MUSIC/LITURGY:

Wednesday evening Mass
Implemented new Mass schedule

FACILITIES:

Completed the renovation of main entrance of Church
Completed storage area in multi-purpose room
Rectory completion downstairs master suite, half bath, upstairs two bathroom remodel
New sound & video system for the multi-purpose room through a grant from the Welborn Foundation
Began church roof replacement & lightning upgrade protection
Upgraded lightbulbs to LED through a rebate program from HMP&L
Mold remediation & repainting of St Margaret Chapel

FINANCIAL:

Holy Name continues to tithe 5% of collections to our Outreach & was able to assist 362 families with food, 349 families with utilities, rent, medical, etc.....

STAFF:

Conrad Jaconette served as Summer Intern, Holy Name Parish
Fr. Tony Shonis celebrated 50th anniversary of Ordination

HISPANIC MINISTRY:

Vaccination Clinic offered for the Latino Community
Limited Our Lady of Guadalupe Celebration: Breakfast Bag of Sweet Bread & Tamales
Interpreted: Vaccination Clinics & testing sites for Latinos
Offered 5 week online Lent Talks - Fr. Padre Julio Cesar Palarino Castro
Participated in the Diocesan Spanish PreCana 2020
Latino Families organized Drive Thru Tamale Sale to benefit Holy Name School

Celebration of the Year of St. Joseph on his feast day
Pastoral Plan for the Diocese of Owensboro
A delegation participated in the Hispanic Diocesan Mass June 2021—the new Latino Pastoral Plan was announced
Corpus Christi Procession 2021

YOUTH GROUP:

16 Water Fights at the homes of Holy Name Parishioners: prayer and spent time talking & spraying each other with water for fun and laughs
7th/8th grade Retreat: 9 youth attended the 7th grade retreat & 30 youth attended the 8th grade retreat
183 Families received cookie dough during the Christmas season: Shared family prayer time
23 Families Snowball Fight: Shared a prayer, throwing fake snowballs & wonderful conversations
15 families Blind Trust Easter Egg Hunt: Shared prayer, blind egg hunt, then tied it to our belief
June 2021: 5 young men went to the Lazarus Retreat

COMMUNITY/GLOBAL/SOCIAL ACTION:

Helped 160 children with Christmas thru the Giving Tree
Sent over 1,000 Christmas cards to parish shut-ins
During Covid, Social Action promoted Spiritual Support During Unemployment & Season of Creation
Contacted/communicated with senior parishioners during Covid
Social Action conducted a congressional letter writing campaign in fight against global hunger
Silhouette Stations, created by Religious Ed group, was experienced community on Good Friday at Virtual Ministerial Association Ecumenical Lenten gathering

At a Glance

SACRAMENTAL RECORDS

60 Infant & Children Baptism
5 Adult Baptism
15 Professions of Faith
41 First Communion
80 Confirmation
11 Marriages
32 Deaths

STATISTICS

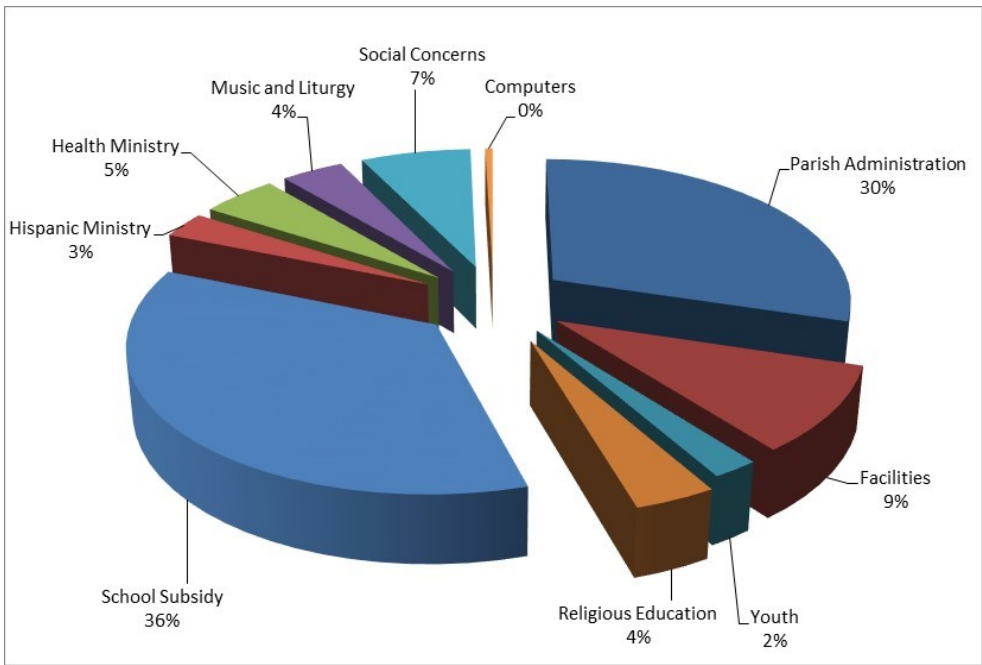
1293 Registered Households
3352 Registered Members
Average Weekly Mass Attendance
60+ Active Ministries

Annual Revenue & Expense Report 2020-2021

	<u>ACTUAL</u>	<u>BUDGET</u>
General Revenue	1,528,931	1,699,849
Estates & Bequests	495,000	0
Total Revenues	2,023,931	1,699,849
Parish Administration	525,239	476,310
Facilities Operations	171,616	169,210
Youth	38,359	55,994
Religious Education	66,641	92,576
HNS Subsidy	630,924	630,924
Hispanic Ministry	51,396	53,844
Health Ministry	83,825	77,666
Music & Liturgy	68,656	74,288
Social Action	120,687	127,710
Computers	8,079	2,000
Total Expenditures	1,765,422	1,760,522
Excess Revenues	258,509	-60,673

General Operating Account
Year Ending June 2021

Expenses for Year Ending June 2021



Fiscal Year End 2020-2021

As of 6/30/21, we have 1,293 registered families of Holy Name of Jesus. 597 (46.17%) of families contributed \$0.00 this fiscal year. The average contribution of families who gave (696) financially this fiscal year was \$2,455.00

Fiscal Year End 2019-2020

As of 6/30/20, we have 1356 registered families of Holy Name of Jesus. 514 (37.91%) of families contributed \$0.00 this fiscal year. The average contribution of families who gave (842) financially this fiscal year was \$1,874.03

Contributions Historical Summary

	<u>2019-2020</u>	<u>2020-2021</u>
General Collections	1,434,791.80	1,363,377.22
Building Maintenance	11,746.06	279,532.00
Cemetery	3,935.00	2,011.00
Estates, Bequests & Memorials	969,223.23	696,970.00
Diocesan, Habitat, Mission Speakers	20,890.58	14,151.00
Food Pantry	100,000.00	50,000.00
Totals	2,540,556.67	2,406,041.22
% of Increase	22.33%	-5.29%

EXPLANATIONS OF PARISH FUNDS: THEIR USES AND HOW THEY ARE FUNDED

The Parish Operating Fund: This account pays for the normal operations of the parish, providing for salaries, benefits, utilities, phone bills, postage, and computer services as well as routine maintenance such as mowing, snow removal, waxing floors, light bulbs, and filters. In addition, it pays all expenses necessary to operate the many ministries available in the parish.

The Parish Operating Fund account is funded by collections. Annually, a budget is prepared based on an estimate of the operating expenses and this determines the amount needed in collections for the coming year. It is through these collections that the many ministries are made possible.

Because of Covid-19, collections have been down since March and collections ended under budget \$199,772.00. The shut down of ministries due to Covid-19 led to expenses being under budget. The decision was made to continue salaries during this time. The Owensboro Diocese applied for a PPP grant and the parish was awarded \$104,320.00 to assist with salaries.

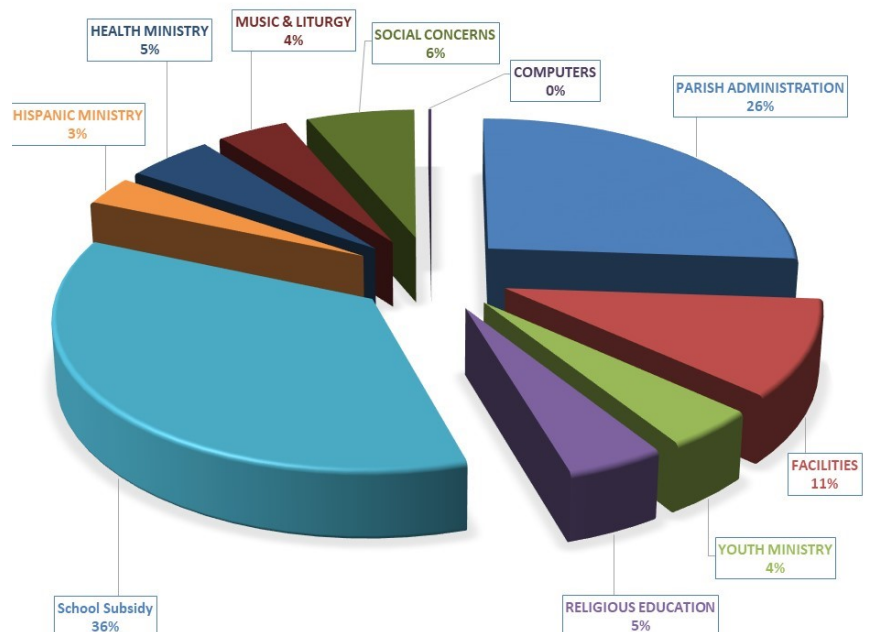
The Parish Plant Fund: This account pays for capital expenditures. Capital expenditures are items for all properties: church, school, St. Margaret Chapel, convent, including building repairs and improvements, land and parking improvements, possible land purchases, large furniture and equipment repairs and purchases. A "plant fund" monthly envelope is provided however these larger items required additional funding. The parish is depended upon receiving estates and memorials for these major expenses.

The Cemetery Fund: This account pays for all expenses of the St. Louis Cemetery. These expenses would include: lawn maintenance, road improvements, and landscaping, fencing, and computer expenses. The cemetery is self-supporting. As to date, the sale of grave spaces have been enough to maintain the property.

Food Pantry: This investment account is solely for maintaining the food pantry. Withdraws are made annually for the amount needed to purchase food for the pantry.

Projected Budget 2021-2022

Total Revenue	1,670,982.55
Parish Administration	463,037.51
Facilities	186,058.45
Youth	75,773.56
Rel Ed Kn-12	10,300.00
Teachers	55,715.49
Adults	12,200.00
RCIA & RCIC	1,750.00
School Subsidy	<u>638,500.00</u>
Religious Education	718,465.49
Hispanic Ministry	54,497.41
Health Ministry	89,360.70
Music & Liturgy	73,015.34
Social Action	3,000.00
Capital Outlay	
Total Expenditures	1,774,463.34
Excess Revenues	-103,480.79



Holy Name School: Be Engaged: A Recap of 2020-2021



The commitment to Faith, Academic, and Service remained a strong focal point in 2020-2021. The year included Eucharistic Adoration at the school as well as weekly Mass, service to the school and greater Henderson community through collections and work days, and rigorous academic standards to include 5 day in-person instruction in a healthy environment. The year of Be Engaged was the Best Year Ever due to the engagement and support of our school and parish community. Thank you!

2020-2021 Holy Name School Financial Overview

Revenues:

Tuition	\$ 1,158,218
Early Learning Programs	254,355
Parish Subsidy	630,924
Endowment Fund Distribution	69,950
Tuition Rebate Program	58,527
Fall Festival	-
Extended Care Program	89,391
Fundraiser	9,740
Donations & Grants - for Technology	29,809
Other Operating Income	<u>7,669</u>
Total Revenues	<u>\$ 2,308,583</u>

Expenditures:

Salaries and Benefits	\$ 2,157,298
Instructional Materials & Other	29,961
Facilities and Maintenance	23,948
Utilities	54,173
Technology	40,921
Insurance - Property, Liability & Workers' Comp	36,476
Other Operating Expenses	<u>93,877</u>
Total Expenditures	<u>\$ 2,436,654</u>

Change in fund balance excluding Covid/PPP (128,071)

PPP Loan Proceeds	\$ 417,792
CARES Funding-Childcare	\$ 71,310
Covid Related Expenditures	<u>\$(73,665)</u>

Change in fund balance \$ 287,366



Celebration of Holy Baptism— Welcome to your Parish Family



Above: **Magnolia Jane Fenfress**, child of Blaine & Rachel Fenfress, was baptized October 11, 2020.



Above: **August Krampe**, child of Tony & Leslye Krampe, was baptized October 25, 2020.



Above: **Eli James Hester**, child of Melissa & John Hester, was baptized May 1, 2021.



Above: **Miles Bryce Bullock**, child of Daniel & Mary Bullock, was baptized July 26, 2020.



Above: **Dawson Clark**, child of Troy & Briana Clark, was baptized Jan 31, 2021.



Above: **Barron David Edwards**, child of J.D. & Jessica Edwards, was baptized Jan 30, 2021.



Above: **Graham Fritz**, child of Heath & Amanda Fritz, was baptized April 11, 2021.



Above: **Luca Michael Doucet**, child of Cory & Kara Willett, was baptized April 11, 2021.



Above: **Birdie-May Tennyson**, child of Zach & Whitney Tennyson, was baptized April 18, 2021.



Above: **Charles Andrew Comer**, child of Codie & Erin Comer, was baptized April 17, 2021.



Above: **Loretta Jane Simpson**, child of Jacob & Hannah Simpson, was baptized May 16, 2021.



Above: **Azalea, Caspian & Cassius Butler**, children of Chris & Brittany Butler, were baptized April 18, 2021.



Above: **Weston John Ware**, child of Damon & Abby Ware, was baptized April 25, 2021.



Above: **Jav Heath Benton**, child of Josh & Lindsey Benton, was baptized April 24, 2021.



Above: **Hunter Richardson**, child of Emily Utley & Shawn Richardson, was baptized August 30, 2020.



Above: **June Katherine Wilkey**, child of Ryan & Megan Wilkey, was baptized April 11, 2021.



Above: **Lucas & Macie Sights**, children of Nicholas & Jessica Sights, were baptized May 16, 2021.

Holy Name of Jesus Catholic Church

[Voices in the Parish](#)

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CELEBRATING 150 YEARS

Your PARTNER in Faith, Academics, and Service

As we enter into the 2021-2022 school year, we celebrate 150 years of continuous Catholic education and service to the community. Our theme for this year is PARTNER. We will partner with our school family, our parish family, and our Henderson family to continue our mission of providing an environment for a quality education based on the Gospel Message which fosters service to the community. As a partner we ask that you pray for us just as we pray for you and we invite you to participate in our events that are open to visitors.



Save the Dates



FALL FESTIVAL SEPTEMBER 24 & 25

USED BOOK SALE MARCH 25, 26, & 27

150TH CELEBRATION APRIL 29, 30, & MAY 1