SaveGuajome@gmail.com

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Financial Considerations – Where is the \$40-\$46 Million going to come from?

- This means for 3000 ft of road to aid commuter (pass through) traffic \$14,000 /ft
- SANDAG and CALTRANS estimate new roads at \$1800 to \$2500 per foot
- Part of the expense is the bridge and 10ft high wall to mitigate noise and road kill
- Where's the Return on Investment for Oceanside residents there is none!

Thoroughfare Fund (Developer fees) used for streets—current balance about \$12-14Million

- Council took half or \$6Million of this "to study" the Melrose Link!
- This is a big bucket that holds all development fees to help Oceanside with roads
- This means the rest of Oceanside gets short changed with this one decision!

TransNet (SANDAG)\$.05 County tax -is meant for all of Oceanside and not only 3000 ft

- Current CIP budget has allocated these funds for road repairs desperately needed
- Diverting money from this will enrage Oceanside voters

Measure X Tax (Est \$77+ Million \$11Mil x 7 years) – allocated for much needed projects. This will be a sub-fund in the General Fund and should be used for what it was intended

- Fire Station Downtown that can have ladder trucks to aid in safety of high-rises
- · Lifeguard and bathrooms by the Pier to aid in resident and visitor health and safety
- Additional road maintenance throughout Oceanside not just 3000 ft of highway!

Circulation Plan – The 1980's circulation plan is OBSOLETE!

- The 1980 circulation plan was to come from Camp Pendleton down to mid county
- Arrowwood development is in the way as is Rancho Carrillo in Carlsbad
- There are better less expensive solutions to solve the area's traffic and evacuation
- This road will cause more traffic as 76 is not expanding traffic will log jam at Melrose
- Spending any Oceanside money on an obsolete plan for Melrose Link is irresponsible.

Green House Gases -

- The General Plan update is almost ready for approval and included Climate Action Plan
- Transfer of greenhouse gas credits is no longer valid County lawsuit has rejected this.
- City has to comply with State emissions goals and this adds to green house gas
- Induced demand planning concepts state we need alternatives vs more roads/emissions

Other

- Melrose's EIR states its "not to be development inducing" yet it facilities development.
- Development in rural and agricultural lands irreversibly impacts the character of the area
- The State housing mandate specifically excludes development agricultural lands.
- The City MUST focus ensure development is in INFILL sites around infrastructure!