

CBCCHOA Capital Budget - 2021 through 2025 (Proposed)

CBCCHOA Property	Project Cost	Notes
Lane 270 (private road portion)	\$ 35,200.00	Grind, base, and top coat
Lane 270A	\$ 58,500.00	Grind, base, and top coat
Lane 271	\$ 58,000.00	Grind, base, and top coat
Lane 280C	\$ 104,200.00	Grind, base, and top coat
Paint 270A bridge railing	\$ 15,000.00	Prep and paint
Paint 280 Bridge Railing - Proposed County Match	\$ 10,000.00	Prep and paint
Lane 270 - CBCCHOA Retaining Wall 290ft	\$ 5,000.00	Add drainage, backfill, and seal cracks
Lane 270 - CBCCHOA Retaining Wall 290ft	\$ 10,000.00	Bring to compliance with CBCC Architectural Stds
Lane 280C - CBCCHOA Retaining Wall 225ft	\$ 5,000.00	Add drainage, backfill, and seal cracks
Lane 280C - CBCCHOA Retaining Wall 225ft	\$ 10,000.00	Bring to compliance with CBCC Architectural Stds
Lane 280C Common area	\$ 5,000.00	Resolve property issue
Lane 280C Common area	\$ 7,500.00	Bring to compliance with CBCC Architectural Stds
Lane 280 Entrance - Landscaping	\$ 5,000.00	Overhaul
Lane 282 Entrance - Landscaping	\$ 2,500.00	Overhaul
Lane 280/282 Common area	\$ 10,000.00	Bring to compliance with CBCC Architectural Stds
		Plan and permits to make compliant with CBCC
CB West water entrance	\$ 2,500.00	Architectural Stds

\$ 343,400.00 Total 5 year capital plan