



2023 Budget Breakdown Estimates

Sunrise Powerlink Comm Grant	Amount	Description
Community Roadside Chipping	\$50,000.00	Free to homeowner chipping
Defensible Space Assistance	\$50,000.00	Seniors/Low Income
Address Sign Markers	\$500.00	100 signs @\$50.00 installed
Administration Costs	\$4500.00	Capital for expenses fillings

First Year Goals and Timelines

Short Term Goal	Long Term Goals	Timelines
Establish Advisory Board		6 months
Apply for immediate grant funds through SPFMG		3 months
	Procure own chipping equipment.	12 months
Distribute public service fliers at grocery stores. New FSC		On going
Hold several open booth events to invite public for engaging	Create planning calendar for future events for public	12 months
Continue to support Alpine Firewise participation with public and events		Ongoing
	Identify all existing fuel breaks on GIS platform.	6 months
	Identify NEW possible fuel breaks to connect existing	12 months
	Collaborate with other AHJ to build relationships	Ongoing
Participate in SDFSC events		As occurring
Seek for HOA/Private Group/Business Groups active engagement		6 months

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We are a public safety organization of dedicated professionals whose mission it is to:
Save Lives, Protect Property and the Environment, Serve the Community.
www.alpinefire.org