

*Nodaway County Ambulance Board of Directors Meeting Agenda  
103 W Carefree Drive  
Maryville, MO 64468  
07:00 PM  
February 13th, 2019*

**Board members Present:**

**Board Members Absent:**

**Statement:** The use of the tape recorder is an aid for the recording secretary and is erased after the minutes are transcribed.

**Introduction of Guests:**

**Presentation of Minutes:**

**Report from Burlington Junction Rescue Squad:**

**Report from Hopkins Rescue Squad:**

**Report from Ravenwood Rescue Squad:**

**Report from Tri-C Rescue Squad:**

**Report from Maryville Rescue Squad:**

**Presentation of Treasurer's Report:**

**Presentation of Bills to be paid:**

**Presentation of Revenue and Expense Report:**

**Director of Operations Report:**

**Business Manager's Report:**

**Training Manager's Report:**

**Employee Concerns:**

**Medicaid/Medicare Adjustments:**

**Old Business**

**New Business:**

**Closed meetings and closed records authorized when, exceptions:** Employee evaluations. 610.021. Except to the extent disclosure is otherwise required by law; a public governmental body is authorized to close meetings, records and votes, to the extent they relate to the following:

**(3)** Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information about the employee is discussed or recorded. However, any votes on a final decision, when taken by a public governmental body, to hire, fire, promote or discipline an employee of a public governmental body shall be made available with a record of how each member voted to the public within seventy-two hours of the close of the meeting where such action occurs; provided, however, that any employee so affected shall be entitled to prompt notice of such decision during the seventy-two-hour period before such decision is made available to the public. As used in this subdivision, the term "personal information" means information relating to the performance or merit of individual employees;

**(13)** Individually identifiable personnel records, performance ratings or records pertaining to employees or applicants for employment, except that this exemption shall not apply to the names, positions, salaries and lengths of service of officers and employees of public agencies once they are employed as such, and the names of private sources donating or contributing money to the salary of a chancellor or president at all public colleges and universities in the state of Missouri and the amount of money contributed by the source;

**(14)** Records which are protected from disclosure by law; any other business that may come before the board

**Adjournment:**

January 9<sup>th</sup>, 2019 7:30 pm

**Board Members Present:** Standiford, Allen, Rickabaugh, Walk and Snodderley were present.

**Board members Absent:** No one was absent

**Introduction of Guests:** Prospective board member for sub-district 6 were Carrie Sparks and Matt Johnson. Both individuals introduced themselves to the board members and explained their reasons for wanting to join the ambulance board. After they did their introductions, the presiding board members asked both questions about why they would like to be on the ambulance board and what they could bring to the board itself. Both answered all questions and when the current board members had no other questions, they voted on the new member. Lager counted the votes and handed the results to Standiford. He introduced Carrie Sparks as the new board member for sub-district 6. Johnson was encouraged to stay if he would like to, but he politely excused himself and left the meeting. At that time, Carrie Sparks took the oath of office and was sworn into office.

Walk made the motion to appoint Rick Allen as the secretary of the board and Standiford seconded motion. No more nominations were presented, and a vote was called for. Sparks yea, Allen, yea, Walk, yea, Rickabaugh, yea, Snodderley ye, and Standiford yea. Allen will take over duties as secretary.

**Presentation of Minutes:** The minutes were presented to the board members. There was a correction to the minutes. Allen did not vote to approve the dispatching contract. Allen made the motion to approve the minutes with corrections and Walk seconded the motion. Standiford called for a vote. Sparks, yea, Allen, yea, Walk, yea, Rickabaugh, yea and Snodderley, yea. Motion carried.

**Report from Burlington Junction Rescue Squad:** Nothing new to report. All is OK.

**Report from Hopkins Rescue Squad:** A member has resigned and there is a possibility that Don Crane may retire when his EMR certification has expired, which leaves no members in Hopkins at this time. There are two in the current EMR class and will be available once class is completed.

**Report from Ravenwood Rescue Squad:** They have one person taking the EMR class.

**Report from Tri-C Rescue Squad:** There are some pager issues.

**Report from Maryville Rescue Squad:** All is fine.

**Presentation of Treasurer's Report:** The report was presented to the board members. One CD came due and was redeemed and the money was placed in the Money market, but Walk would like to get a new 24-month CD at Farmers State Bank with a 2.48 interest rate.

**Presentation of Bill's to be paid:** The bills to be paid were presented. Allen made the motion to pay the bills as presented and Snodderley seconded the motion. Standiford called for a vote. Sparks, yea, Allen, yea, Walk, yea, Rickabaugh, yea and Snodderley, yea. Motion carried.

**Revenue and Expenses:** Report was given to the board members. The final budget of 2018 was presented, and no changes are needed, as the auditor uses the budget from the previous month meeting. The 2019 budget was included as there were a few items that were prepaid, and then moved into the current year.

**Director of Operations Report:** Item one was to inform the board members that there will have a closed session for evaluation for Kirby Sybert, EMT and Phil Lance, Van Driver.

Item two was to inform the board members that the January sales tax deposits were \$95,256.64 which was 12.57% more than January 2018.

Item three was to inform the board members that he has come up with a plan to train the Assistant Director of Operation, Jared McQueen, and presented it for suggestions and comments. After discussion the board members agreed with the plan and informed Florea that this plan will change as training goes. This is a new position and there are no set guidelines.

Item four was to inform the board members that the Senior board meets on January 17<sup>th</sup>, 2019 and he will be going to ask for funds for the PAT van and the Knights service.

Item five was to inform the board members there are two accounts asking for assistance and this will be moved to Closed session to protect patient identity.

Item six was to discuss COLA for 2019. Florea is requesting that 60 cents per hour be added to all employee wages across the board, and to raise the salary caps by the 60cents as well. He would also like to add 80 cents to the starting EMT and Paramedic wages and add 83 cents to the starting wage of the PAT van driver wages. There was a brief discussion held. Allen made the motion to grant a 60-cent wage increase to all employees of the district and to add an additional 80 cents to the starting wages of new EMT and Paramedic hires and to add 83 cents to the new hires of the van drivers, and to raise all cops of salaries by the 60cents, Rickabaugh seconded the motion. Standiford called for a vote. Sparks, yea, Allen, yea, Walk, yea, Rickabaugh, yea and Snodderley, yea. Motion carried.

Item seven was to present the board members with the changes to the bylaws, changing the start time from 7:30 to 7:00, still in the second Wednesday of the month. Walk made the motion to approve the change to the bylaws and Rickabaugh seconded the motion. Standiford called for a vote. Sparks, yea, Allen, yea, Walk, yea, Rickabaugh, yea and Snodderley, yea. Motion carried. Starting in February 2019, the meeting time will change to 7:00.

Item eight was discussed in the Hopkins rescue report. This is dealing with the truck being placed in in Pickering.

Item nine was to inform the board members the Medicare rates changed on January 1<sup>st</sup> and therefor the ambulance rates were changed to match the allowable cost by Medicare. The new rates are as follows:

Ground Mileage 1-17	\$7.55
Ground Mileage 18 ^	\$10.32
ALS Non-Emergency	\$254.42
ALS-1 Emergency	\$402.84
BLS Non-Emergency	\$229.23
BLS Emergency	\$339.23
ALS2 Emergency	\$583.05

**Business Manager's Report:** Item one was to discuss the chart that she has been working on to balance the accounts. Lager and Schmitz explained that most of the differences were timing issues on when certain insurances state the money has hit the bank account versus when it does. There are other conflicts when Medicare does a correcting entry to accounts as well as when Blue Cross does a payment. Lager stated these things are being watched closely as well as writing down in a log any changes that may be done on the billing software that are not always done in the accounting package.

Item two was to inform the W-2's have been printed and are available for all employees.

**Training Managers Report:** Item one was to inform the board members that there are none people taking the EMR classes.

Item two was to inform the board that the ambulance district trained 386 people in CPR in the year 2018.

**Employee Concerns:** None brought to the board members.

**Medicaid/Medicare Adjustments:** Snodderley made the motion to approve the adjustments for November of \$2,514.35 and Walk seconded the motion. Standiford called for a vote. Sparks, yea, Allen, yea, Walk, yea, Rickabaugh, yea and Snodderley, yea. Motion carried.

Snodderley made the motion to send to collections the amount of \$8,868.70 and Walk seconded the motion. Standiford called for a vote. Sparks, yea, Allen, yea, Walk, yea, Rickabaugh, yea and Snodderley, yea. Motion carried.

**Old Business:** The discussion about new chairs for the office area was brought up. The people who were to present the information were not present due to calls. It was discussed to look for chairs in the range of \$50- \$70 and to bring ideas back to the next board meeting.

**New Business:** Standiford asked about the summer uniforms stating an employee had made a comment about finding new shirts because of the collars on the polos. Florea mentioned that the dress blues could be worn all year round and the cost of purchasing a new style of shirt would be cost prohibitive. This was tabled.

**Recess:** Allen made the motion to go into closed session and Walk seconded the motion. Standiford called for a vote. Sparks, yea, Allen, yea, Walk, yea, Rickabaugh, yea and Snodderley, yea. Motion carried. Closed session begins at 9:00 pm.

**Open Session:** Walk made the motion to go into open session and Allen seconded the motion. Standiford called for a vote. Sparks, yea, Allen, yea, Walk, yea, Rickabaugh, yea and Snodderley, yea. Motion carried.

Open session begins at 9:30.

Allen makes the motion to grant Kirby Sybert a longevity pay of \$460.00 and a performance incentive of \$337.50, and to grant Phil Lance a Performance incentive of \$575.00 and a merit raise of 18 cents, Walk seconds the motion. Standiford called for a vote. Sparks, yea, Allen, yea, Walk, yea, Rickabaugh, yea and Snodderley, yea. Motion carried.

Allen makes the motion to approve the write offs due to hardship as presented and Walk seconded the motion. Standiford called for a vote. Sparks, yea, Allen, yea, Walk, yea, Rickabaugh, yea and Snodderley, yea. Motion carried.

**Adjournment:** Snodderley made the motion to adjourn the meeting and Walk seconded the motion. Standiford called for a vote. Sparks, yea, Allen, yea, Walk, yea, Rickabaugh, yea and Snodderley, yea. Motion carried.

Meeting adjourned at 9:35 pm

Recorded by LaRee Lager

Nodaway County Ambulance District

Signed: \_\_\_\_\_

Rick Allen, Secretary of the Board of Directors

2018 Budget as of 12/31/18					
	2018	2018 Actual	ACCT	2017	Percentage
Revenues			#	Actual	
Ambulance Receivable	\$715,000.00	\$931,496.45	4000	\$764,413.96	130.28%
Surtax	\$23,000.00	\$25,953.62	4150	\$28,657.83	112.84%
CPR Card Revenue 2617.48	\$2,000.00	\$5,871.00	4380	\$2,180.00	293.55%
Misc. Income	\$3,500.00	\$5,787.45	4730	\$6,588.46	165.36%
Bad Debt Income	\$1,800.00	\$5,938.83	4010	\$4,105.63	329.94%
Interest Income	\$26,700.00	\$29,885.91	4720	\$33,119.40	111.93%
Sales tax income	\$1,200,000.00	\$1,144,411.88	4105	\$1,220,555.17	95.37%
Sale of Assets	\$0.00		4710	\$100.00	
Knights	\$3,000.00	\$4,203.60	4008	\$3,886.75	140.12%
Pat Van Revenues	\$25,000.00	\$18,366.00	4009	\$14,415.92	73.46%
FRA FUNDS	\$20,000.00	\$5,927.18	4300	\$5,238.29	29.64%
<b>Total</b>	<b>\$2,020,000.00</b>	<b>\$2,177,841.92</b>		<b>\$2,083,261.41</b>	<b>107.81%</b>
Expenditures	2018	2018 Actual	ACCT	2017	Percentage
Salaries	\$845,000.00	\$825,223.87	5000	\$829,695.19	97.66%
Overtime	\$174,250.00	\$159,951.20	5001	\$164,996.47	91.79%
<b>Special Performance Benefit</b>	<b>\$10,000.00</b>	<b>\$10,337.50</b>	<b>5003</b>	<b>\$8,262.50</b>	<b>103.38%</b>
Rescue/Training Budget	\$59,400.00	\$29,491.15	5300	\$48,491.45	49.65%
Payroll FICA	\$91,250.00	\$85,626.92	5010	\$85,080.55	93.84%
Unemployment Taxes	\$1,500.00	\$1,190.30	5015	\$1,461.56	79.35%
Employee Benefits	\$140,500.00	\$121,140.95	5020	\$128,645.08	86.22%
Longevity Pay	\$4,000.00	\$3,820.00	5021	\$3,500.00	95.50%
<b>Health. Ins. Pay out &amp; Retirement</b>	<b>\$81,500.00</b>	<b>\$88,474.06</b>	<b>5005</b>	<b>\$71,713.32</b>	<b>108.56%</b>
Mo Lagers Expense	\$51,000.00	\$50,223.11	5006	\$802,716.33	98.48%
Interest Expense	\$0.00		5030	\$0.00	\$\$\$
<b>Workman's Comp</b>	<b>\$63,150.00</b>	<b>\$70,066.75</b>	<b>5040</b>	<b>\$57,431.25</b>	<b>110.95%</b>
Fleet/Mail/Liab Ins. Bond	\$50,700.00	\$47,996.00	5041	\$45,014.00	94.67%
Accident/Health Insurance	\$3,359.00	\$3,310.07	5044	\$3,359.00	98.54%
Rent/Lease	\$2,500.00	\$1,960.00	5050	\$1,932.52	78.40%
Legal/ Accounting	\$17,000.00	\$3,084.06	5060	\$11,975.02	18.14%
Administration Expense	\$7,200.00	\$5,796.59	5070	\$5,034.19	80.51%
<b>Election Expense</b>	<b>\$4,575.89</b>	<b>\$4,575.89</b>	<b>5080</b>	<b>\$144.00</b>	<b>100.00%</b>
Advertising Expense	\$500.00	\$156.50	5090	\$110.00	31.30%
Fuel & Oil	\$38,000.00	\$36,760.20	5100	\$27,194.68	96.74%
Fleet Repair	\$29,000.00	\$17,645.00	5110	\$18,372.98	60.84%
Building Repair/Maintenance	\$15,000.00	\$7,646.53	5135	\$10,936.94	50.98%
Medical & Operating Exp	\$47,000.00	\$46,780.82	5120	\$35,562.18	99.53%
Office Supplies	\$25,300.00	\$15,439.16	5130	\$20,691.94	61.02%
Technical Support	\$22,225.00	\$17,259.76	5131	\$14,093.90	77.66%
Capital Outlays ** 2 lines	\$0.00		5115	\$8,786.44	\$\$\$\$
Utilities	\$18,900.00	\$17,963.48	5140	\$16,566.62	95.04%
<b>Telephone/Cell</b>	<b>\$6,400.00</b>	<b>\$6,769.61</b>	<b>5150</b>	<b>\$6,434.88</b>	<b>105.78%</b>
Dues & Subscriptions	\$600.00	\$33.00	5180	\$447.99	5.50%
Laundry	\$3,500.00	\$462.00	5190	\$462.00	13.20%
Radios/Repairs Maint	\$10,500.00	\$9,369.50	5220	\$1,757.90	89.23%
Collection Expense	\$2,700.00	\$1,590.39	5290	\$2,373.59	58.90%
Miscellaneous Expense	\$5,500.00	\$3,953.30	5280	\$3,926.99	71.88%

2018 Ambulance Budget Continued					
	2018	2018 Actual	ACCT	2017	Percentage
New Ambulance/van ** 2 lines	\$169,600.00	\$169,568.81	5115	\$161,237.00	99.98%
<b>Bad Debt Allowance</b>	<b>\$169,600.00</b>	<b>\$186,132.76</b>	<b>5250</b>	<b>\$155,704.49</b>	<b>109.75%</b>
Dispatching Expense	\$67,626.00	\$67,626.00	5105	\$66,300.00	100.00%
*New Rescue Equipment	\$13,000.00	\$2,669.90	5117	\$360.00	20.54%
<b>Pat Van Expenditures</b>	<b>\$33,750.00</b>	<b>\$35,076.51</b>	<b>N/A</b>	<b>\$29,901.73</b>	<b>103.93%</b>
MO Lagers Retirement	\$0.00		5006	\$0.00	#DIV/0!
Promotional items	\$1,000.00		5285	\$0.00	0.00%
<b>Total</b>	<b>\$2,286,585.89</b>	<b>\$2,155,171.65</b>		<b>\$2,850,674.68</b>	<b>94.25%</b>
2018 Training Expense Detail					
Expenditures	2018	2018 Actual	ACCT	2017	Percentage
Instructor's Training Wages *	\$8,750.00		5300	\$348.52	0.00%
Instructor's Training Lodging *			5360		
Instructor's Training Mileage *			5361	\$212.00	
Instructor's tuition/books	\$600.00		5330	\$0.00	0.00%
CE Instructor wages **	\$5,000.00	\$2,047.79	5301	\$4,259.85	40.96%
Mandatory classes,	\$4,200.00	\$2,008.22	5305	\$1,826.68	47.81%
CE Empl.Wages 5303 &5370		\$2,543.23	5303	\$6,520.75	
Employee CE Elective	\$17,750.00	\$11,905.12	5370	\$25,034.10	81.40%
Guest Instructor Wages	\$3,000.00		5340	\$50.00	0.00%
1st Responder Orig. Cert Wages	\$4,400.00	\$4,361.48	5302	\$1,960.40	99.12%
1st responder Refresher Wages	\$800.00		5304	\$233.24	0.00%
Training Equipment/Maintenance	\$6,000.00	\$2,263.41	5310	\$4,402.25	37.72%
Training Books/Office expense	\$1,000.00	\$296.31	5331	\$30.00	29.63%
Training Miscellaneous	\$1,600.00	\$1,395.59	5380	\$450.20	87.22%
New EMD Training	\$3,000.00		5106		0.00%
Medical Director	<b>\$650.00</b>		<b>5385</b>	\$100.00	0.00%
EMD CUE Training	<b>\$650.00</b>		5107	\$203.52	0.00%
<b>Training Supplies</b>	<b>\$2,000.00</b>	<b>\$2,670.00</b>	<b>5320</b>	<b>\$679.94</b>	<b>133.50%</b>
<b>Total</b>	<b>\$59,400.00</b>	<b>\$29,491.15</b>		<b>\$46,311.45</b>	<b>49.65%</b>
2018 Wheel Chair Budget					
	2018	2018 Actual	ACCT	2017	
w/c Actual Charges	\$25,000.00	\$18,366.00	4009	\$13,427.42	73.46%
Knights Pat Van	\$3,000.00	\$4,203.60	4008	\$3,646.75	140.12%
Contribution					
<b>Total</b>	<b>\$28,000.00</b>	<b>\$22,569.60</b>		<b>\$17,074.17</b>	<b>80.61%</b>
2018 Wheel Chair Expenditures					
Salaries	\$30,000.00	\$28,209.23	5009	\$25,456.48	94.03%
Overtime	\$1,500.00	\$33.60	5019	\$37.80	2.24%
Payroll FICA W Amb	\$2,409.75	\$2,160.58		\$1,950.31	89.66%
Repairs/Maint	\$2,900.00	\$619.25	5129	\$345.50	21.35%
<b>Fuel &amp; Oil</b>	<b>\$2,300.00</b>	<b>\$4,053.85</b>	<b>5109</b>	<b>\$2,045.65</b>	<b>176.25%</b>
New Equipment	\$500.00	\$0.00	5119	\$65.99	0.00%
Advertisement	\$50.00		5099	\$0.00	0.00%
<b>Total</b>	<b>\$39,659.75</b>	<b>\$35,076.51</b>		<b>\$29,901.73</b>	<b>88.44%</b>
less FICA	\$37,250.00	\$32,915.93		\$27,951.42	

2019 Budget					
	2019	2019 Actual	ACCT	2018	Percentage
Revenues			#	Actual	
Ambulance Receivable	\$890,000.00		4000	\$931,496.45	0.00%
Surtax	\$23,000.00	\$22,639.28	4150	\$25,953.62	98.43%
CPR Card Revenue 2617.48	\$3,400.00		4380	\$5,871.00	0.00%
Misc. Income	\$2,500.00	\$1,718.00	4730	\$5,787.45	68.72%
Bad Debt Income	\$3,500.00		4010	\$5,938.83	0.00%
Interest Income	\$37,500.00	\$774.29	4720	\$29,885.91	2.06%
Sales tax income	\$1,200,000.00	\$92,256.64	4105	\$1,144,411.88	7.69%
Sale of Assets	\$0.00		4710	\$0.00	0.00%
Knights	\$3,500.00		4008	\$4,203.60	0.00%
Pat Van Revenues	\$25,000.00		4009	\$18,366.00	0.00%
FRA FUNDS	\$70,000.00	\$231.26	4300	\$5,927.18	0.33%
Total	\$2,258,400.00	\$117,619.47		\$2,177,841.92	5.21%
Expenditures	2019	2019 Actual	ACCT	2018	Percentage
Salaries	\$855,000.00	\$36,907.16	5000	\$825,223.87	4.32%
Overtime	\$170,500.00	\$7,744.79	5001	\$159,951.20	4.54%
Special Performance Benefit	\$13,200.00		5003	\$10,337.50	0.00%
Rescue/Training Budget	\$59,400.00	\$3,800.00	5300	\$29,491.15	6.40%
Payroll FICA	\$92,000.00	\$3,468.79	5010	\$85,626.92	3.77%
Unemployment Taxes	\$1,700.00		5015	\$1,190.30	0.00%
Employee Benefits	\$145,500.00		5020	\$121,140.95	0.00%
Longevity Pay	\$4,200.00		5021	\$3,820.00	0.00%
Health. Ins. Pay out & Retirement	\$90,000.00		5005	\$88,474.06	0.00%
Mo Lagers Expense 5.3\$	\$64,000.00	\$2,336.89	5006	\$50,223.11	3.65%
Interest Expense	\$0.00		5030	\$0.00	0.00%
Workman's Comp	\$71,000.00		5040	\$70,066.75	0.00%
Fleet/Mail/Liab Ins. Bond	\$55,000.00	\$53,590.00	5041	\$47,996.00	97.44%
Accident/Health Insurance	\$4,000.00	\$3,484.33	5044	\$3,310.07	87.11%
Rent/Lease	\$2,500.00		5050	\$1,960.00	0.00%
Legal/ Accounting	\$22,500.00	\$148.32	5060	\$3,084.06	0.66%
Administration Expense	\$7,200.00		5070	\$5,796.59	0.00%
Election Expense	\$4,000.00		5080	\$4,575.89	0.00%
Advertising Expense	\$500.00		5090	\$156.50	0.00%
Fuel & Oil	\$43,000.00		5100	\$36,760.20	0.00%
Fleet Repair	\$29,000.00		5110	\$17,645.00	0.00%
Building Repair/Maintenance	\$16,000.00		5135	\$7,646.53	0.00%
Medical & Operating Exp	\$47,000.00		5120	\$46,780.82	0.00%
Office Supplies	\$25,300.00		5130	\$15,439.16	0.00%
Technical Support	\$25,000.00	\$11,905.00	5131	\$17,259.76	47.62%
<b>Capital Outlays ** 2 lines</b>			5115	\$0.00	0.00%
Utilities	\$21,500.00		5140	\$17,963.48	0.00%
Telephone/Cell	\$7,000.00		5150	\$6,769.61	0.00%
Dues & Subscriptions	\$600.00		5180	\$33.00	0.00%
Laundry	\$3,500.00		5190	\$462.00	0.00%
<b>Radios/Repairs Maint</b>	<b>\$7,500.00</b>		5220	\$9,369.50	0.00%
Collection Expense	\$2,700.00		5290	\$1,590.39	0.00%
Miscellaneous Expense	\$5,500.00		5280	\$3,953.30	0.00%



<b>2019 Ambulance Budget Continued</b>					
	2019	2019 Actual	ACCT	2018	Percentage
New Ambulance/van ** 2 lines	<b>\$83,000.00</b>		5115	\$169,568.81	0.00%
Bad Debt Allowance	<b>\$178,000.00</b>		5250	\$186,132.76	0.00%
Dispatching Expense	<b>\$70,702.98</b>		5105	\$67,626.00	0.00%
*New Rescue Equipment	<b>\$6,847.02</b>		5117	\$2,669.90	0.00%
Pat Van Expenditures	<b>\$37,050.00</b>		N/A	\$35,076.51	0.00%
	\$0.00		0	\$0.00	
Promotional items	<b>\$1,000.00</b>		5285	\$0.00	0.00%
<b>Total</b>	<b>\$2,272,400.00</b>	<b>\$123,385.28</b>		<b>\$2,155,171.65</b>	5.43%
<b>2019 Training Expense Detail</b>					
Expenditures	2019	2019 Actual	ACCT	2018	Percentage
Instructor's Training Wages *	\$8,750.00		5300	\$0.00	0.00%
Instructor's Training Lodging *			5360	\$0.00	
Instructor's Training Mileage *			5361	\$0.00	
Instructor's tuition/books	\$600.00		5330	\$0.00	0.00%
CE Instructor wages **	\$5,000.00		5301	\$2,047.79	0.00%
Mandatory classes,	\$4,200.00		5305	\$2,008.22	0.00%
CE Empl.Wages 5303 &5370			5303	\$2,543.23	
Employee CE Elective	\$17,750.00		5370	\$11,905.12	0.00%
Guest Instructor Wages	\$3,000.00		5340	\$0.00	0.00%
1st Responder Orig. Cert Wages	\$2,700.00		5302	\$4,361.48	0.00%
1st responder Refresher Wages	\$800.00		5304	\$0.00	0.00%
Training Equipment/Maintenance	\$6,000.00		5310	\$2,263.41	0.00%
Training Books/Office expense	\$1,000.00		5331	\$296.31	0.00%
Training Miscellaneous/24-7	\$6,100.00	\$3,800.00	5380	\$1,395.59	62.30%
New EMD Training	\$0.00		5106		0.00%
Medical Director	\$0.00		5385	\$0.00	0.00%
EMD CEU Training	\$1,500.00		5107	\$0.00	0.00%
Training Supplies	\$2,000.00		5320	\$2,670.00	0.00%
<b>Total</b>	<b>\$59,400.00</b>	<b>\$3,800.00</b>		<b>\$29,491.15</b>	6.40%
<b>2019 Wheel Chair Budget</b>					
	2019	2019 Actual	ACCT	2018	
w/c Actual Charges	\$25,000.00	\$0.00	4009	\$18,366.00	0.00%
Knights Pat Van	\$3,500.00	\$0.00	4008	\$4,203.60	0.00%
Contribution					
<b>Total</b>	<b>\$28,500.00</b>	<b>\$0.00</b>		<b>\$22,569.60</b>	0.00%
<b>2019 Wheel Chair Expenditures</b>					
Salaries	\$28,500.00	\$946.68	5009	\$28,209.23	3.32%
Overtime	\$1,000.00		5019	\$33.60	0.00%
Payroll FICA W Amb	\$2,256.75			\$2,160.58	0.00%
Repairs/Maint	\$3,000.00		5129	\$619.25	0.00%
Fuel & Oil	\$4,000.00		5109	\$4,053.85	0.00%
New Equipment	\$500.00		5119	\$0.00	0.00%
Advertisement	\$50.00		5099	\$0.00	0.00%
<b>Total</b>	<b>\$39,306.75</b>	<b>\$946.68</b>		<b>\$35,076.51</b>	2.41%
less FICA	<b>\$37,050.00</b>	<b>\$946.68</b>		<b>\$32,915.93</b>	