

# Habitat for Humanity<sup>®</sup>

of Findlay/Hancock County

We BUILD Community  
Shelter. Strength. Stability.

## 2023 Year in Review

270

Total Families Served

4

Homes Built

17

Homes Repaired



9,588

Volunteer Hours

999

Volunteers

27

Families served by  
ReStore Referral Program

540

Tons of Materials Saved  
from Landfills through Restore



36  
Average Credit Score  
Points Increase

222  
Clients Served

\$524  
Average Increase  
in Monthly Income

83%  
Clients increased  
their credit score

74%  
Job Placement  
Rate

# Statement of Support & Expenses

## Support

### Receipts

Contributions, Grants, Fundraising, ReStore & Other	\$ 1,852,979
Gifts in Kind	108,491
Homeowner Mortgage & Repair Receipts	252,290
<b>Total Support</b>	<b>\$ 2,213,760</b>

## Expenditures

### Operating Expenses

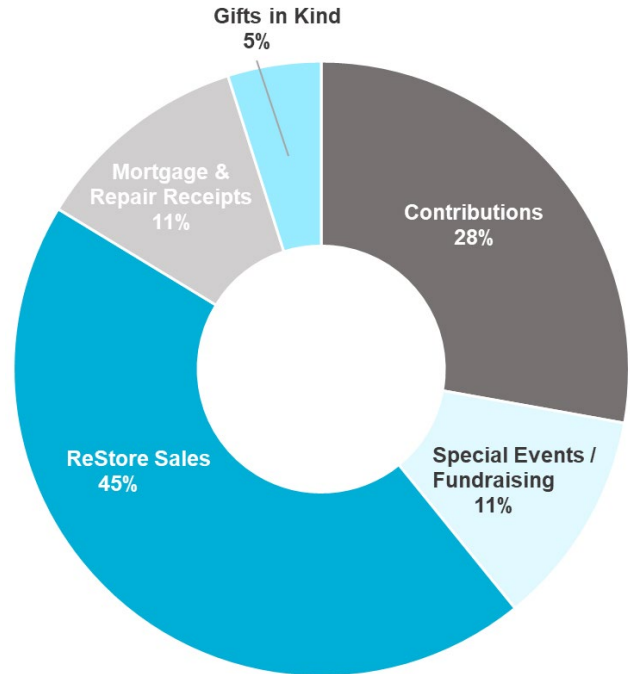
Program Expenses	\$ 1,612,792
Management & General	175,154
Fundraising	84,178
<b>Total Expenses</b>	<b>\$ 1,872,124</b>

### Other Expenditures

Capital Expenditures	\$ 159,948
Debt Payments	33,537
<b>Total</b>	<b>\$ 193,485</b>

**Total Expenses & Other Expenditures** \$ 2,065,609

**Net Surplus** \$ 148,151



# Statement of Financial Condition

## Assets

Cash	\$ 1,974,070
Endowment Investment	15,665
Grants, Mortgages, & Other Receivables	341,251
Supplies Inventory & Land for Future Development	106,710
Prepaid Expenses	18,537
Mortgage Receivables (Long Term)	820,090
Net Property and Equipment	1,503,712
<b>Total Assets</b>	<b>\$ 4,780,035</b>

## Liabilities

Accounts Payable, Notes Payable, Accruals, & Other	\$ 101,026
Funds Held in Escrow	46,164
Note Payable (Long Term)	911,596
<b>Total Current Liabilities</b>	<b>\$ 1,058,786</b>

## Net Assets

Without Donor Restriction	\$ 2,766,494
With Donor Restrictions	954,755
<b>Total Net Assets</b>	<b>\$ 3,721,249</b>

**Total Liabilities & Net Assets** \$ 4,780,035

